**Centralizator**

## Contul de executie al bugetului asigurarilor pentru somaj, la data de:31.08.2025

| Cap. | Subcap | Prgf. | Gr/titlu | Art. | Alin. | Denumire indicator | EXECUTIA CHELTUIELILOR | | |
|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | Executie anterioara cumulata | Executie AUGUST 2025 | Cumulat |
| | | | | | | 1 | 7 | 8 | 9=7+8 |
| 5000 | | | | | | TOTAL CHELTUIELI | 1.445.694.683 | 184.348.297 | 1.630.042.980 |
| | | | 01 | | | CHELTUIELI CURENTE | 1.461.075.886 | 186.114.416 | 1.647.190.302 |
| | | | 10 | | | CHELTUIELI DE PERSONAL | 148.438.263 | 18.607.907 | 167.046.170 |
| | | | 20 | | | BUNURI SI SERVICII | 19.417.863 | 2.066.571 | 21.484.434 |
| | | | 30 | | | DOBANZI | 360.954 | 40.261 | 401.215 |
| | | | 40 | | | SUBVENTII | 7.386.074 | 1.531.884 | 8.917.958 |
| | | | 51 | | | TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE | 108.478.627 | 15.098.550 | 123.577.177 |
| | | | 55 | | | ALTE TRANSFERURI | 47.937 | 0 | 47.937 |
| | | | 56 | | | Proiecte cu finantare din fonduri externe neramb (FEN ) postaderare | 109.232.016 | 55.889.548 | 165.121.564 |
| | | | 57 | | | ASISTENTA SOCIALA | 1.019.014.445 | 79.966.189 | 1.098.980.634 |
| | | | 59 | | | ALTE CHELTUIELI | 46.805.136 | 12.913.506 | 59.718.642 |
| | | | 60 | | | TITLUL XII PROIECTE CU FINANTARE DIN SUMELE REPREZENTAND ASISTENTA FINANCIARA NERAMBURSABILA AFERENTA PNNR | 1.894.572 | 0 | 1.894.572 |
| | | | 70 | | | CHELTUIELI DE CAPITAL | 858.201 | 0 | 858.201 |
| | | | 71 | | | ACTIVE NEFINANCIARE | 858.201 | 0 | 858.201 |
| | | | 85 | | | PI efect in anii prec si recup in anul curent | -16.239.404 | -1.766.119 | -18.005.523 |
| 5004 | | | | | | TOTAL CHELTUIELI SOMAJ | 1.445.694.683 | 184.348.297 | 1.630.042.980 |
| | | | 01 | | | CHELTUIELI CURENTE | 1.461.075.886 | 186.114.416 | 1.647.190.302 |
| | | | 10 | | | CHELTUIELI DE PERSONAL | 148.438.263 | 18.607.907 | 167.046.170 |
| | | | 20 | | | BUNURI SI SERVICII | 19.417.863 | 2.066.571 | 21.484.434 |
| | | | 30 | | | DOBANZI | 360.954 | 40.261 | 401.215 |
| | | | 40 | | | SUBVENTII | 7.386.074 | 1.531.884 | 8.917.958 |
| | | | 51 | | | TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE | 108.478.627 | 15.098.550 | 123.577.177 |
| | | | | 01 | | Transferuri curente | 108.478.627 | 15.098.550 | 123.577.177 |
| | | | | | 01 | Transferuri catre institutii publice | 13.346.000 | 1.909.634 | 15.255.634 |
| | | | | | 17 | Transferuri din bugetul asigurarilor pentru somaj catre bugetul asigurarilor sociale de stat | 95.132.627 | 13.058.215 | 108.190.842 |
| | | | | | 18 | Transferuri din bugetul asigurarilor pentru somaj catre bugetele locale pentru finantarea programelor pentru ocuparea temporara a fortei de munca | 0 | 0 | 0 |
| | | | | | 19 | Transferuri din bugetul asigurarilor pentru somaj catre bugetul fondului national unic de asigurari sociale de sanatate | 0 | 130.701 | 130.701 |
| | | | | | 20 | Transferuri din bugetul asigurarilor pentru somaj catre bugetul asigurarilor sociale de stat reprezentand asigurare pentru accidente de munca si boli profesionale pentru someri pe durata practicii | 0 | 0 | 0 |
| | | | 55 | | | ALTE TRANSFERURI | 47.937 | 0 | 47.937 |
| | | | 56 | | | Proiecte cu finantare din fonduri externe neramb ( FEN ) postaderare | 109.232.016 | 55.889.548 | 165.121.564 |
| | | | 57 | | | ASISTENTA SOCIALA | 1.019.014.445 | 79.966.189 | 1.098.980.634 |

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| | | | | **O1** | | **Asigurari sociale** | **389.761.872** | **54.875.427** | **444.637.299** |
| | | | | **O2** | | **Ajutoare sociale** | **629.116.323** | **25.090.762** | **654.207.085** |
| | | | | | **O1** | **Ajutoare sociale in numerar** | **628.731.240** | **25.074.938** | **653.806.178** |
| | | | | | **O2** | **Ajutoare sociale in natura** | **385.083** | **15.824** | **400.907** |
| | | | **59** | | | **ALTE CHELTUIELI** | **46.805.136** | **12.913.506** | **59.718.642** |
| | | | **60** | | | **TITLUL XII PROIECTE CU FINANTARE DIN SUMELE REPREZENTAND ASISTENTA FINANCIARA NERAMBURSABILA AFERENTA PNNR** | **1.894.572** | **0** | **1.894.572** |
| | | | **7O** | | | **CHELTUIELI DE CAPITAL** | **858.201** | **0** | **858.201** |
| | | | **71** | | | **ACTIVE NEFINANCIARE** | **858.201** | **0** | **858.201** |
| | | | **79** | | | **OPERATIUNI FINANCIARE** | **0** | **0** | **0** |
| | | | **8O** | | | **IMPRUMUTURI** | **0** | **0** | **0** |
| | | | **81** | | | **RAMBURSARI DE CREDITE** | **0** | **0** | **0** |
| | | | **85** | | | **Pl efect in anii prec si recup in anul curent** | **-16.239.404** | **-1.766.119** | **-18.005.523** |
| **64O4** | | | | | | **CHELTUIELILE FONDULUI DE GARANTARE PENTRU PLATA CREANTELOR SALARIALE** | **47.562.720** | **13.015.785** | **60.578.505** |
| | | | **O1** | | | ***CHELTUIELI CURENTE*** | **47.607.587** | **13.019.179** | **60.626.766** |
| | | | **1O** | | | ***CHELTUIELI DE PERSONAL*** | **1.291.579** | **153.534** | **1.445.113** |
| | | | | **O1** | | **Cheltuieli salariale in bani** | **1.258.456** | **148.800** | **1.407.256** |
| | | | | | O1 | Salarii de baza | 1.150.685 | 142.686 | 1.293.371 |
| | | | | | O2 | Salarii de merit | 0 | 0 | 0 |
| | | | | | O5 | Spor pentru conditii de munca | 75.929 | 3.550 | 79.479 |
| | | | | | O4 | Spor de vechime | 0 | 0 | 0 |
| | | | | | O6 | Alte sporuri | 0 | 0 | 0 |
| | | | | | O7 | Ore suplimentare | 0 | 0 | 0 |
| | | | | | O8 | Fond de premii | 0 | 0 | 0 |
| | | | | | O9 | Prima de vacanta | 0 | 0 | 0 |
| | | | | | 1O | Fond pentru posturi ocupate prin cumul | 0 | 0 | 0 |
| | | | | | 11 | Fond aferent platii cu ora | 0 | 0 | 0 |
| | | | | | 12 | Indemnizatii platite unor persoane din afara unitatii | 0 | 0 | 0 |
| | | | | | 13 | Indemnizatii de delegare | 0 | 0 | 0 |
| | | | | | 14 | Indemnizatii de detasare | 0 | 0 | 0 |
| | | | | | 15 | Alocatiipentru transportul la si dela locul de munca | 0 | 0 | 0 |
| | | | | | 17 | Indemnizatii de hrana | 31.842 | 2.564 | 34.406 |
| | | | | | 3O | Alte drepturi salariale in bani | 0 | 0 | 0 |
| | | | | **02** | | **Cheltuieli salariale in natura** | **4.800** | **1.600** | **6.400** |
| | | | | | 06 | Vouchere de vacanta | 4.800 | 1.600 | 6.400 |
| | | | | **O3** | | **Contributii** | **28.323** | **3.134** | **31.457** |
| | | | | | O1 | Contributii de asigurari sociale de stat | 0 | 0 | 0 |
| | | | | | O2 | Contributii de sigurari de somaj | 0 | 0 | 0 |
| | | | | | O3 | Contributii de sigurari de sanatate | 0 | 0 | 0 |
| | | | | | O4 | Contributii de asigurari pentru accidente de munca si boli profesionale | 0 | 0 | 0 |
| | | | | | O6 | Contributii pentru concedii si indemnizatii | 0 | 0 | 0 |
| | | | | | O7 | Contributia asiguratorie pentru munca | 28.323 | 3.134 | 31.457 |
| | | | **2O** | | | ***BUNURI SI SERVICII*** | **27.245** | **206** | **27.451** |
| | | | | **O1** | | **Bunuri si servicii** | **0** | **0** | **0** |
| | | | | | O1 | Furnituri de birou | 0 | 0 | 0 |
| | | | | | O2 | Materiale pentru curatenie | 0 | 0 | 0 |
| | | | | | O3 | Incalzit, iluminat si forta motrica | 0 | 0 | 0 |
| | | | | | O4 | Apa, canal si salubritate | 0 | 0 | 0 |
| | | | | | O9 | Materiale si prestari servicii cu caracter functional | 0 | 0 | 0 |
| | | | | | 3O | Alte bunuri si servicii pentru intretinere si functionare | 0 | 0 | 0 |
| | | | | **O5** | | ***Bunuri de natura obiectelor de inventar*** | **0** | **0** | **0** |
| | | | | | O1 | Uniforme si echipament | 0 | 0 | 0 |

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| | | | | | O3 | Lenjerie si accesorii de pat | 0 | 0 | 0 |
| | | | | | 3O | Alte obiecte de inventar | 0 | 0 | 0 |
| | | | | 13 | | Pregatire profesionala | 0 | 0 | 0 |
| | | | | **3O** | | ***Alte cheltuieli*** | **27.245** | **206** | **27.451** |
| | | | | | O2 | Protocol si reprezentare | 0 | 0 | 0 |
| | | | | | O4 | Chirii | 0 | 0 | 0 |
| | | | | | O6 | Prestari de servicii pentru transmiterea drepturilor | 27.245 | 206 | 27.451 |
| | | | | | 3O | Alte cheltuieli cu bunuri si servicii | 0 | 0 | 0 |
| | | | **59** | | | ***ALTE CHELTUIELI*** | **46.288.763** | **12.865.439** | **59.154.202** |
| | | | | 25 | | Sume aferente platii creantelor salariale | 46.288.763 | 12.865.439 | 59.154.202 |
| . | | | **85** | | | Plati efectuate in anii precedenti si recuperate in anul curent | -44.867 | -3.394 | -48.261 |
| 64O4 | O1 | | | | | Asigurari pentru plata creantelor salariale | 46.288.763 | 12.865.439 | 59.154.202 |
| | O2 | | | | | Cheltuieli de gestionare ale Fondului de garantare a creantelor salariale | 1.273.957 | 150.346 | 1.424.303 |
| | | O1 | | | | Cheltuieli cu transmiterea si plata drepturilor | 27.245 | 206 | 27.451 |
| | | O2 | | | | Alte cheltuieli de administrare Fond | 1.246.712 | 150.140 | 1.396.852 |
| 65OO | O4 | | | | | PARTEA III CHELTUIELI SOCIAL CULTURALE | 831.878.133 | 161.116.250 | 992.994.383 |
| | | | O1 | | | CHELTUIELI CURENTE | 831.019.932 | 161.116.250 | 992.136.182 |
| | | | 1O | | | TITLULI CHELTUIELI DE PERSONAL | 148.438.263 | 18.607.907 | 167.046.170 |
| | | | 2O | | | TITLUL II BUNURI SI SERVICII | 19.248.121 | 2.066.571 | 21.314.692 |
| | | | 3O | | | TITLUL III DOBANZI | 360.954 | 40.261 | 401.215 |
| | | | 4O | | | TITLUL IV SUBVENTII | 7.386.074 | 1.531.884 | 8.917.958 |
| | | | 51 | | | TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE | 108.478.627 | 15.098.550 | 123.577.177 |
| | | | 56 | | | PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE (FEN) POSTADERARE | 109.232.016 | 55.889.548 | 165.121.564 |
| | | | 57 | | | TITLUL VIII ASISTENTA SOCIALE | 391.070.742 | 54.968.023 | 446.038.765 |
| | | | 59 | | | ALTE CHELTUIELI | 46.805.136 | 12.913.506 | 59.718.642 |
| | | | 7O | | | CHELTUIELI DE CAPITAL | 858.201 | 0 | 858.201 |
| | | | 71 | | | TITLUL X ACTIVE NEFINANCIARE | 858.201 | 0 | 858.201 |
| | | | 79 | | | OPERATIUNI FINANCIARE | 0 | 0 | 0 |
| **65O4** | | | | | | **INVATAMANT** | **23.751.133** | **3.769.554** | **27.520.687** |
| | | | **O1** | | | ***CHELTUIELI CURENTE*** | **23.796.410** | **3.771.053** | **27.567.463** |
| | | | **1O** | | | ***CHELTUIELI DE PERSONAL*** | **1.012.999** | **118.733** | **1.131.732** |
| | | | | **O1** | | **Cheltuieli salariale in bani** | **990.838** | **112.075** | **1.102.913** |
| | | | | | O1 | Salarii de baza | 901.021 | 106.814 | 1.007.835 |
| | | | | | O5 | Sporuri pentru conditii de munca | 59.907 | 2.546 | 62.453 |
| | | | | | O3 | Indemnizatii de conducere | 0 | 0 | 0 |
| | | | | | O4 | Spor de vechime | 0 | 0 | 0 |
| | | | | | O6 | Alte sporuri | 8.929 | 0 | 8.929 |
| | | | | | O7 | Ore suplimentare | 0 | 0 | 0 |
| | | | | | O8 | Fond de premii | 0 | 0 | 0 |
| | | | | | O9 | Prima de vacanta | 0 | 0 | 0 |
| | | | | | 10 | Fond pentru posturi ocupate prin cumul | 0 | 0 | 0 |
| | | | | | 11 | Fond aferent platii cu ora | 0 | 0 | 0 |
| | | | | | 12 | Indemnizatii platite unor persoane din afara unitatii | 0 | 0 | 0 |
| | | | | | 13 | Indemnizatii de delegare | 184 | 0 | 184 |
| | | | | | 14 | Indemnizatii de detasare | 0 | 0 | 0 |
| | | | | | 15 | Alocatiipentru transportul la si dela locul de munca | 0 | 0 | 0 |
| | | | | | 17 | Indemnizatii de hrana | 20.797 | 2.715 | 23.512 |
| | | | | | 3O | Alte drepturi salariale in bani | 0 | 0 | 0 |
| | | | | O2 | | **Cheltuieli salariale in natura** | 0 | 4.000 | 4.000 |
| | | | | | O6 | Vouchere de vacanta | 0 | 4.000 | 4.000 |
| | | | | **O3** | | **Contributii** | **22.161** | **2.658** | **24.819** |

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| | | | | | O1 | Contributii de asigurari sociale de stat | 0 | 0 | 0 |
| | | | | | O2 | Contributii de asigurari de somaj | 0 | 0 | 0 |
| | | | | | O3 | Contributii de asigurari de sanatate | 0 | 0 | 0 |
| | | | | | O4 | Contributii de asigurari pentru accidente de munca si boli profesionale | 0 | 0 | 0 |
| | | | | | O6 | Contributii pentru concedii si indemnizatii | 0 | 0 | 0 |
| | | | | | O7 | Contributia asiguratorie pentru munca | 22.161 | 2.658 | 24.819 |
| | | | **2O** | | | ***BUNURI SI SERVICII*** | **1.682.879** | **194.978** | **1.877.857** |
| | | | | **O1** | | **Bunuri si servicii** | **1.492.634** | **162.370** | **1.655.004** |
| | | | | | O1 | Furnituri de birou | 0 | 0 | 0 |
| | | | | | O2 | Materiale pentru curatenie | 0 | 0 | 0 |
| | | | | | O3 | Incalzit, iluminat si forta motrica | 579.522 | 20.084 | 599.606 |
| | | | | | O4 | Apa, canal si salubritate | 52.654 | 8.399 | 61.053 |
| | | | | | O5 | Carburanti si lubrifianti | 1.141 | 316 | 1.457 |
| | | | | | O6 | Piese de schimb | 2.999 | 0 | 2.999 |
| | | | | | O7 | Transport | 0 | 0 | 0 |
| | | | | | O8 | Posta, telecomunicatii, radio, tv, internet | 43.283 | 6.850 | 50.133 |
| | | | | | O9 | Materiale si prestari servicii cu caracter functional | 287.165 | 50.734 | 337.899 |
| | | | | | 3O | Alte bunuri si servicii pentru intretinere si functionare | 525.870 | 75.987 | 601.857 |
| | | | | O2 | | Reparatii curente | 0 | 0 | 0 |
| | | | | **O5** | | ***Bunuri de natura obiectelor de inventar*** | **0** | **0** | **0** |
| | | | | | O1 | Uniforme si echipament | 0 | 0 | 0 |
| | | | | | O3 | Lenjerie si accesorii de pat | 0 | 0 | 0 |
| | | | | | 3O | Alte obiecte de inventar | 0 | 0 | 0 |
| | | | | **O6** | | ***Deplasari, detasari, transferari*** | **4.079** | **0** | **4.079** |
| | | | | | O1 | Deplasari interne, detasari, transferari | 4.079 | 0 | 4.079 |
| | | | | | O2 | Deplasari in strainatate | 0 | 0 | 0 |
| | | | | 11 | | Carti, publicatii si materiale documentare | 0 | 0 | 0 |
| | | | | 13 | | Pregatire profesionala | 0 | 0 | 0 |
| | | | | 14 | | Protectia muncii | 1.530 | 0 | 1.530 |
| | | | | **3O** | | ***Alte cheltuieli*** | **184.636** | **32.608** | **217.244** |
| | | | | | O2 | Protocol si reprezentare | 0 | 0 | 0 |
| | | | | | O3 | Prime de asigurare non-viata | 0 | 2.392 | 2.392 |
| | | | | | O4 | Chirii | 176.600 | 30.007 | 206.607 |
| | | | | | O6 | Prestari de servicii pentru transmiterea drepturilor | 0 | 0 | 0 |
| | | | | | 3O | Alte cheltuieli cu bunuri si servicii | 8.036 | 209 | 8.245 |
| | | | **4O** | | | ***SUBVENTII*** | **7.386.074** | **1.531.884** | **8.917.958** |
| | | | | O9 | | Plati catre angajatori pentru formarea profesionala a angajatilor | 7.386.074 | 1.531.884 | 8.917.958 |
| | | | **51** | | | ***TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE*** | **13.346.000** | **1.909.634** | **15.255.634** |
| | | | | **O1** | | **Transferuri curente** | **13.346.000** | **1.909.634** | **15.255.634** |
| | | | | | O1 | Transferuri catre institutii publice | 13.346.000 | 1.909.634 | 15.255.634 |
| | | | **56** | | | **PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE (FEN) POSTADERARE** | 0 | 0 | 0 |
| | | | | 49 | | Programe finantate din Fondul Social European Plus (FSE+) aferente cadrului financiar 2021-2027 | 0 | 0 | 0 |
| | | | | | 01 | Finantarea nationala | 0 | 0 | 0 |
| | | | | | 02 | Finantarea externa nerambursabila | 0 | 0 | 0 |
| | | | **57** | | | ***ASISTENTA SOCIALA*** | **368.458** | **15.824** | **384.282** |
| | | | | | | **Asigurari sociale** | | | |
| | | | | **O2** | | **Ajutoare sociale** | **368.458** | **15.824** | **384.282** |
| | | | | | O1 | Ajutoare sociale in numerar | 0 | 0 | 0 |
| | | | | | O2 | Ajutoare sociale in natura | 368.458 | 15.824 | 384.282 |
| | | | **7O** | | | ***CHELTUIELI DE CAPITAL*** | **0** | **0** | **0** |

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| | | | 71 | | | ***ACTIVE NEFINANCIARE*** | **0** | **0** | **0** |
| | | | | O1 | | **Active fixe** | **0** | **0** | **0** |
| | | | | | O1 | Constructii | 0 | 0 | 0 |
| | | | | | O2 | Masini, echipamente si mijloace de transport | 0 | 0 | 0 |
| | | | | | O3 | Mobilier, aparatura birotica si alte active corporale | 0 | 0 | 0 |
| | | | | | 3O | Alte active fixe | 0 | 0 | 0 |
| | | | | O3 | | Reparatii capitale aferente activelor fixe | 0 | 0 | 0 |
| | | | 85 | | | Pl efect in anii prec si recup in anul curent | -45.277 | -1.499 | -46.776 |
| | | | | | | din total capitol: | | | |
| 65O4 | O7 | | | | | *Invatamant nedefinibil prin nivel* | 13.346.000 | 1.909.634 | 15.255.634 |
| | | O1 | | | | *Centre de specializare, perfectionare, calificare si recalificare* | 13.346.000 | 1.909.634 | 15.255.634 |
| | 5O | | | | | *Alte cheltuieli in domeniul invatamantului* | 10.405.133 | 1.859.920 | 12.265.053 |
| 68O4 | | | | | | **ASIGURARI SI ASISTENTA SOCIALA** | **637.609.830** | **87.034.430** | **724.644.260** |
| | | | O1 | | | ***CHELTUIELI CURENTE*** | **650.383.919** | **88.436.470** | **738.820.389** |
| | | | 1O | | | ***CHELTUIELI DE PERSONAL*** | **146.133.685** | **18.335.640** | **164.469.325** |
| | | | | O1 | | **Cheltuieli salariale in bani** | **142.609.369** | **17.821.317** | **160.430.686** |
| | | | | | O1 | Salarii de baza | 126.036.018 | 16.970.150 | 143.006.168 |
| | | | | | O3 | Indemnizatii de conducere | 0 | 0 | 0 |
| | | | | | O4 | Spor de vechime | 0 | 0 | 0 |
| | | | | | O5 | Sporuri pentru conditii de munca | 8.536.164 | 425.760 | 8.961.924 |
| | | | | | O6 | Alte sporuri | 251.324 | 40.469 | 291.793 |
| | | | | | O7 | Ore suplimentare | 0 | 0 | 0 |
| | | | | | O8 | Fond de premii | 0 | 0 | 0 |
| | | | | | O9 | Prima de vacanta | 0 | 0 | 0 |
| | | | | | 10 | Fond pentru posturi ocupate prin cumul | 0 | 0 | 0 |
| | | | | | 11 | Fond aferent platii cu ora | 0 | 0 | 0 |
| | | | | | 12 | Indemnizatii platite unor persoane din afara unitatii | 4.366.743 | 59.541 | 4.426.284 |
| | | | | | 13 | Indemnizatii de delegare | 56.101 | 5.864 | 61.965 |
| | | | | | 14 | Indemnizatii de detasare | 0 | 0 | 0 |
| | | | | | 15 | Alocatii pentru transportul la si dela locul de munca | 0 | 0 | 0 |
| | | | | | 17 | Indemnizatii de hrana | 3.234.202 | 314.883 | 3.549.085 |
| | | | | | 3O | Alte drepturi salariale in bani | 128.817 | 4.650 | 133.467 |
| | | | | O2 | | **Cheltuieli salariale in natura** | **438.182** | **115.767** | **553.949** |
| | | | | | O1 | Tichete de masa | 0 | 0 | 0 |
| | | | | | O2 | Norme de hrana | 0 | 0 | 0 |
| | | | | | O3 | Uniforme si echipament obligatoriu | 0 | 0 | 0 |
| | | | | | O4 | Locuinta de serviciu folosita de salalariat si familia sa | 50.182 | 4.800 | 54.982 |
| | | | | | O6 | Vouchere de vacanta | 388.000 | 110.967 | 498.967 |
| | | | | | 30 | Alte drepturi salariale in natura | 0 | 0 | 0 |
| | | | | O3 | | **Contributii** | **3.086.134** | **398.556** | **3.484.690** |
| | | | | | O1 | Contributii de asigurari sociale de stat | 0 | 0 | 0 |
| | | | | | O2 | Contributii de sigurari de somaj | 0 | 0 | 0 |
| | | | | | O3 | Contributii de sigurari de sanatate | 0 | 0 | 0 |
| | | | | | O4 | Contributii de asigurari pentru accidente de munca si boli profesionale | 0 | 0 | 0 |
| | | | | | O6 | Contributii pentru concedii si indemnizatii | 0 | 0 | 0 |
| | | | | | O7 | Contributia asiguratorie pentru munca | 3.086.134 | 398.556 | 3.484.690 |
| | | | 2O | | | ***BUNURI SI SERVICII*** | **17.537.996** | **1.871.387** | **19.409.383** |
| | | | | O1 | | **Bunuri si servicii** | **11.424.719** | **1.062.404** | **12.487.123** |
| | | | | | O1 | Furnituri de birou | 173.167 | 20.932 | 194.099 |
| | | | | | O2 | Materiale pentru curatenie | 24.548 | 2.824 | 27.372 |
| | | | | | O3 | Incalzit, luminat si forta motrica | 3.681.790 | 204.601 | 3.886.391 |
| | | | | | O4 | Apa, canal si salubritate | 400.554 | 51.442 | 451.996 |
| | | | | | O5 | Carburanti si lubrifianti | 187.217 | 23.137 | 210.354 |
| | | | | | O6 | Piese de schimb | 16.026 | 0 | 16.026 |

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| | | | | | O7 | Transport | 0 | 0 | 0 |
| | | | | | O8 | Posta, telecomunicatii, radio, tv, internet | 790.451 | 95.374 | 885.825 |
| | | | | | O9 | Materiale si prestari servicii cu caracter functional | 4.691.492 | 507.548 | 5.199.040 |
| | | | | | 3O | Alte bunuri si servicii pentru intretinere si functionare | 1.459.475 | 156.546 | 1.616.021 |
| | | | | O2 | | Reparatii curente | 33.890 | 0 | 33.890 |
| | | | | **O5** | | **Bunuri de natura obiectelor de inventar** | **2.499** | **0** | **2.499** |
| | | | | | O1 | Uniforme si echipament | 0 | 0 | 0 |
| | | | | | O3 | Lenjerie si accesorii de pat | 0 | 0 | 0 |
| | | | | | 3O | Alte obiecte de inventar | 2.499 | 0 | 2.499 |
| | | | | **O6** | | **Deplasari, detasari, transferari** | **221.260** | **27.658** | **248.918** |
| | | | | | O1 | Deplasari interne, detasari, transferari | 201.531 | 27.658 | 229.189 |
| | | | | | O2 | Deplasari in strainatate | 19.729 | 0 | 19.729 |
| | | | | 11 | | Carti, publicatii si materiale documentare | 0 | 0 | 0 |
| | | | | 12 | | Consultanta si expertiza | 0 | 0 | 0 |
| | | | | 13 | | Pregatire profesionala | 0 | 15.901 | 15.901 |
| | | | | 14 | | Protectia muncii | 1.666 | 238 | 1.904 |
| | | | | 16 | | Studii si cercetari | 0 | 0 | 0 |
| | | | | 25 | | Cheltuieli judiciare si extrajudiciare derivate din actiuni in reprezentarea intereselor statului, potrivit dispozitiilor legale | 0 | 0 | 0 |
| | | | | **3O** | | ***Alte cheltuieli*** | **5.853.962** | **765.186** | **6.619.148** |
| | | | | | O2 | Protocol si reprezentare | 12.353 | 487 | 12.840 |
| | | | | | O3 | Prime de asigurare non-viata | 60.056 | 634 | 60.690 |
| | | | | | O4 | Chirii | 3.619.413 | 494.784 | 4.114.197 |
| | | | | | O6 | Prestari de servicii pentru transmiterea drepturilor | 2.017.226 | 263.112 | 2.280.338 |
| | | | | | O9 | Executarea silita a creantelor bugetare | 0 | 0 | 0 |
| | | | | | 3O | Alte cheltuieli cu bunuri si servicii | 144.914 | 6.169 | 151.083 |
| | | | **3O** | | | ***DOBANZI*** | **360.954** | **40.261** | **401.215** |
| | | | | **03** | | **Dobanzi** | **360.954** | **40.261** | **401.215** |
| | | | | | O2 | Dobanza datorata trezoreriei statului | 360.954 | 40.261 | 401.215 |
| | | **51** | | | | ***TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE*** | **95.132.627** | **13.188.916** | **108.321.543** |
| | | | | **O1** | | **Transferuri curente** | **95.132.627** | **13.188.916** | **108.321.543** |
| | | | | | 17 | Transferuri din bugetul asigurarilor pentru somaj catre bugetul asigurarilor sociale de stat | 95.132.627 | 13.058.215 | 108.190.842 |
| | | | | | 19 | Transferuri din bugetul asigurarilor pentru somaj catre bugetul fondului national unic de asigurari sociale de sanatate | 0 | 130.701 | 130.701 |
| | | | | | 2O | Transferuri din bugetul asigurarilor pentru somaj catre bugetul asigurarilor sociale de stat reprezentand asigurare pentru accidente de munca si boli profesionale pentru someri pe durata practicii | 0 | 0 | 0 |
| | | **57** | | | | ***ASISTENTA SOCIALA*** | **390.702.284** | **54.952.199** | **445.654.483** |
| | | | | **O1** | | **Asigurari sociale** | **389.761.872** | **54.875.427** | **444.637.299** |
| | | | | | | Indemnizatii de somaj total, din care : | 374.797.213 | 53.168.832 | 427.966.045 |
| | | | | | | - aj.somaj Lg.76/2002 | 373.725.283 | 53.051.654 | 426.776.937 |
| | | | | | | - aj somaj pers care au lucrat in state UE | 99.607 | 1.561 | 101.168 |
| | | | | | | - altele-drepturi restante | 241.127 | 35.856 | 276.983 |
| | | | | | | - venit de completare OUG 36/2013 | 0 | 0 | 0 |
| | | | | | | "-OUG 83/2018-pesta porcina | 2.500 | 3.031 | 5.531 |
| | | | | | | - venit de completare OUG 116/2006 | 0 | 0 | 0 |
| | | | | | | - OG 9 / 2010 | 0 | 0 | 0 |
| | | | | | | - OG 69/2019 | 728.696 | 76.730 | 805.426 |
| | | | | | | Indemniz.somaj abs. | 5.694.496 | 104.251 | 5.798.747 |
| | | | | | | Concedii medicale someri | 9.270.163 | 1.602.344 | 10.872.507 |
| | | | | | | **Pl.comp.total, din care:** | **0** | **0** | **0** |

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | - OG 98/99, incl.comis1% | 0 | 0 | 0 |
| | | | | | | | - OG 7/98 | 0 | 0 | 0 |
| | | | | | | | - OG 22/2004 | 0 | 0 | 0 |
| | | | | | | | - altele | 0 | 0 | 0 |
| | | | | **O2** | | | **Ajutoare sociale** | **832.914** | **76.772** | **909.686** |
| | | | | | O1 | | Ajutoare sociale in numerar,din care: | 832.914 | 76.772 | 909.686 |
| | | | | | | | Ajutoare sociale in numerar art.93^4 | 832.914 | 76.772 | 909.686 |
| | | | | 04 | | | Indemnizatii acordate pe perioada suspendarii temporare a contractului individual de munca din initiativa angajatorului | 24.111 | 0 | 24.111 |
| | | | | 06 | | | Sume acordate angajatorilor pentru decontarea unei parti a salariului brut al angajatilor mentinuti in munca | 83.387 | 0 | 83.387 |
| | | | **59** | | | | ***ALTE CHELTUIELI*** | 516.373 | 48.067 | 564.440 |
| | | | | 17 | | | Despagubiri civile | 266.869 | 15.578 | 282.447 |
| | | | | 40 | | | Sume aferente persoanelor cu handicap neincadrate | 249.504 | 32.489 | 281.993 |
| | | | **7O** | | | | ***CHELTUIELI DE CAPITAL*** | **858.201** | **0** | **858.201** |
| | | | **71** | | | | ***ACTIVE NEFINANCIARE*** | **858.201** | **0** | **858.201** |
| | | | | **O1** | | | **Active fixe** | **489.679** | **0** | **489.679** |
| | | | | | O1 | | Constructii | 0 | 0 | 0 |
| | | | | | O2 | | Masini, echipamente si mijloace de transport | 247.943 | 0 | 247.943 |
| | | | | | O3 | | Mobilier, aparatura birotica si alte active corporale | 0 | 0 | 0 |
| | | | | | 3O | | Alte active fixe | 241.736 | 0 | 241.736 |
| | | | | O3 | | | Reparatii capitale aferente activelor fixe | 368.522 | 0 | 368.522 |
| | | | **79** | | | | ***OPERATIUNI FINANCIARE*** | **0** | **0** | **0** |
| | | | **81** | | | | ***RAMBURSARI DE CREDITE*** | **0** | **0** | **0** |
| | | | | **O1** | | | **Rambursari de credite externe** | **0** | **0** | **0** |
| | | | | | O1 | | Rambursari de credite externe contractate de ordonatori de credite | 0 | 0 | 0 |
| | | | 85 | | | | PI efect in anii prec si recup in anul curent | -13.632.290 | -1.402.040 | -15.034.330 |
| | | | | | | | din total capitol: | | | |
| 68O4 | O7 | | | | | | *Asigurari pentru somaj* | 484.894.499 | 68.064.343 | 552.958.842 |
| | 15 | | | | | | *Prevenirea excluderii sociale* | 832.914 | 76.772 | 909.686 |
| | | 5O | | | | | *Alte cheltuieli in domeniul prevenirii excluderii sociale* | 832.914 | 76.772 | 909.686 |
| | 5O | | | | | | *Alte cheltuieli in domeniul asigurarilor si asistentei sociale* | 151.882.417 | 18.893.315 | 170.775.732 |
| | | O2 | | | | | *Cheltuieli cu transmiterea si plata drepturilor* | 2.017.226 | 263.112 | 2.280.338 |
| | | O3 | | | | | *Alte cheltuieli de administrare fond* | 149.865.191 | 18.630.203 | 168.495.394 |
| 8000 | 04 | | | | | | *Partea a V-a ACTIUNI ECONOMICE* | 736.771.000 | 80.528.528 | 817.299.528 |
| | | | 60 | | | | *TITLUL XII PROIECTE CU FINANTARE DIN SUMELE REPREZENTAND ASISTENTA FINANCIARA NERAMBURSABILA AFERENTA PNNR* | 1.894.572 | 0 | 1.894.572 |
| **8OO4** | | | | | | | **ACTIUNI GENERALE ECONOMICE, COMERCIALE SI DE MUNCA** | **736.771.000** | **80.528.528** | **817.299.528** |
| | | | **O1** | | | | ***CHELTUIELI CURENTE*** | **739.287.970** | **80.887.714** | **820.175.684** |
| | | | **2O** | | | | ***BUNURI SI SERVICII*** | **169.742** | **0** | **169.742** |
| | | | | **3O** | | | **Alte cheltuieli** | **169.742** | **0** | **169.742** |
| | | | | | 3O | | Alte cheltuieli cu bunuri si servicii | 169.742 | 0 | 169.742 |
| | | | **4O** | | | | ***SUBVENTII*** | **0** | **0** | **0** |
| | | | | O9 | | | Plati pentru formarea profesionala a ngajatilor | 0 | 0 | 0 |
| | | | | 10 | | | Fonduri nerambursabile pentru crearea de noi locuri de munca | 0 | 0 | 0 |
| | | | **51** | | | | ***TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE*** | **0** | **0** | **0** |
| | | | | **O1** | | | **Transferuri curente** | **0** | **0** | **0** |

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| | | | | | 18 | Transferuri din bugetul asigurarilor pentru somaj catre bugetele locale pentru finantarea programelor pentru ocuparea temporara a fortei de munca | 0 | 0 | 0 |
| | | | **55** | | | ***ALTE TRANSFERURI*** | **47.937** | **0** | **47.937** |
| | | | | **O1** | | ***A. Transferuri interne*** | 0 | 0 | 0 |
| | | | | | O8 | Programe PHARE si alte programe cu finantare nerambursabila | 0 | 0 | 0 |
| | | | | | 18 | Alte transferuri curente interne | 0 | 0 | 0 |
| | | | | **O2** | | **B. Transferuri curente in strainatate (catre organizatii internationale)** | **47.937** | **0** | **47.937** |
| | | | | | O1 | Contributii si cotizatii la organisme internationale | 47.937 | 0 | 47.937 |
| | | | **56** | | | **PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE (FEN) POSTADERARE** | **109.232.016** | **55.889.548** | **165.121.564** |
| | | | | **16** | | Alte facilitati si instrumente postaderare(AFIP) | 0 | 0 | 0 |
| | | | | | 01 | Finantarea nationala | 0 | 0 | 0 |
| | | | | | 02 | Finantarea externa nerambursabila | 0 | 0 | 0 |
| | | | | **48** | | Programe finantate din Fondul European de Dezvoltare Regionala (FEDER) aferente cadrului financiar 2021-2027 | 468.749 | 44.382 | 513.131 |
| | | | | | 01 | Finantarea nationala | 93.750 | 8.876 | 102.626 |
| | | | | | 02 | Finantarea externa nerambursabila | 374.999 | 35.506 | 410.505 |
| | | | | **49** | | Programe finantate din Fondul Social European Plus (FSE+) aferente cadrului financiar 2021-2027 | 108.763.267 | 55.845.166 | 164.608.433 |
| | | | | | 01 | Finantarea nationala | 24.429.170 | 12.494.393 | 36.923.563 |
| | | | | | 02 | Finantarea externa nerambursabila | 84.334.097 | 43.350.773 | 127.684.870 |
| | | | | **51** | | Programe finanțate din Fondul pentru o Tranziție Justă (FTJ), aferente cadrului financiar 2021-2027 | 0 | 0 | 0 |
| | | | | | o1 | Finantarea nationala | 0 | 0 | 0 |
| | | | | | o2 | Finantarea externa nerambursabila | 0 | 0 | 0 |
| | | | | | o3 | Cheltuieli neeligibile | 0 | 0 | 0 |
| | | | **57** | | | **ASISTENTA SOCIALA** | **627.943.703** | **24.998.166** | **652.941.869** |
| | | | | **O2** | | **Ajutoare sociale** | **627.914.951** | **24.998.166** | **652.913.117** |
| | | | | | **O1** | **Ajutoare sociale in numerar** | **627.898.326** | **24.998.166** | **652.896.492** |
| | | | | | | **Plati pt.stimularea mobilitatii fortei de munca :** | **5.369.129** | **636.961** | **6.006.090** |
| | | | | | | - prima de incadrare (art.74) | 4.892.379 | 591.461 | 5.483.840 |
| | | | | | | - prima de instalare ( art 75) din care: | 476.750 | 45.500 | 522.250 |
| | | | | | | - art 75(2) a | 469.000 | 39.250 | 508.250 |
| | | | | | | - art 75(2) b | 7.750 | 0 | 7.750 |
| | | | | | | - art 75(3) | 0 | 0 | 0 |
| | | | | | | - art 75(4) din care: | 0 | 6.250 | 6.250 |
| | | | | | | 75( 4) a | 0 | 6.250 | 6.250 |
| | | | | | | 75( 4) b | 0 | 0 | 0 |
| | | | | | | 75( 4) c | 0 | 0 | 0 |
| | | | | | | **Plati pt.stimularea angajatorilor care angaj.absolventi total ( art 80), din care:** | **26.240.012** | **1.435.398** | **27.675.410** |
| | | | | | | - absolventi incadrati conform OG 60/2016 | 26.240.012 | 1.435.398 | 27.675.410 |
| | | | | | | **Plati pt.stimularea angajatorilor care angaj.someri apartinand unor categorii defavorizate total ( art.85) din care:** | **575.385.328** | **19.714.640** | **595.099.968** |
| | | | | | | - categorii defavorizate conform OG 60/2016 | 575.385.328 | 19.714.640 | 595.099.968 |
| | | | | | | **Plati pentru stimularea absolventilor** | **61.609** | **89.100** | **150.709** |
| | | | | | | Prima de insertie art 73^1 alin 1 | 59.222 | 81.180 | 140.402 |
| | | | | | | Prima de insertie art 73^1 alin 2 | 2.387 | 7.920 | 10.307 |
| | | | | | | **Legea 72/2007** | 0 | 16.788 | 16.788 |

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| | | | | | | **Plati pt pregatirea profes absolv (art.84) si ajutor financiar (art. 84^1)** | 5.819 | 1.043 | 6.862 |
| | | | | | | **Prima de activare ( art. 73^2) alin.1** | 1.774.800 | 280.200 | 2.055.000 |
| | | | | | | **Prima de relocare ( art.76 (2) OUG 6/2017 )** | 2.239.800 | 330.165 | 2.569.965 |
| | | | | | | **Plati pt.stimularea somerilor care se angajeaza inainte de expirarea perioadei de somaj.** | 16.705.484 | 2.475.527 | 19.181.011 |
| | | | | | | **Legea 176/2018 (internship)** | 33.758 | 18.344 | 52.102 |
| | | | | | | **Legea 335/2013 (stagiari)** | 82.587 | 0 | 82.587 |
| | | | | | **O2** | **Ajutoare sociale in natura** | 16.625 | 0 | 16.625 |
| | | | | | | **Sume acordate angajatorilor pentru incadrarea in munca a unor categorii de persoane-OG 92/2020 art.3 alin 1 si 2** | 28.752 | 0 | 28.752 |
| | | | **60** | | | ***TITLUL XII PROIECTE CU FINANTARE DIN SUMELE REPREZENTAND ASISTENTA FINANCIARA NERAMBURSABILA AFERENTA PNNR*** | **1.894.572** | **0** | **1.894.572** |
| | | | | 01 | | Fonduri Europene nerambursabile | 1.592.077 | 0 | 1.592.077 |
| | | | | 03 | | Sume aferente Tva | 302.495 | 0 | 302.495 |
| | | | **85** | | | Pl efect in anii prec si recup in anul curent | -2.516.970 | -359.186 | -2.876.156 |
| | | | | | | din total capitol: | | | |