

## CENTRALIZATOR

## Contul de executie al bugetului asigurarilor pentru somaj

lei

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| Cap.        | Sub cap | Prgf. | Gr titlu | Art. | Alin. | Denumire indicator                                                                                      | Cumulat septembrie   | Luna octombrie     | Cumulat octombrie    |
|-------------|---------|-------|----------|------|-------|---------------------------------------------------------------------------------------------------------|----------------------|--------------------|----------------------|
| 0001        | 04      |       |          |      |       | <b>TOTAL VENITURI</b>                                                                                   | <b>1,389,551,084</b> | <b>323,502,017</b> | <b>1,713,053,101</b> |
| 0002        |         |       |          |      |       | <b>1.VENITURI CURENTE</b>                                                                               | <b>1,388,396,303</b> | <b>323,333,551</b> | <b>1,711,729,854</b> |
| 2000        |         |       |          |      |       | <b>B.CONTRIBUTII DE ASIGURARI</b>                                                                       | <b>1,380,041,859</b> | <b>320,446,011</b> | <b>1,700,487,870</b> |
| 2004        |         |       |          |      |       | <b>CONTRIBUTIILE ANGAJATORILOR</b>                                                                      | <b>1,268,262,050</b> | <b>318,089,388</b> | <b>1,586,351,438</b> |
|             | 02      |       |          |      |       | Contr.de asig.pt.somaj dat.de ang.                                                                      | 116,665,295          | 2,970,088          | 119,635,383          |
|             | 06      |       |          |      |       | Contr.ang. la fd-ul de garantare pt.plata creantelor sal.                                               | 52,216,240           | 2,731,408          | 54,947,648           |
|             | 10      |       |          |      |       | Venituri din contributia asiguratorie de munca pentru somaj                                             | 630,711,160          | 179,265,181        | 809,976,341          |
|             | 11      |       |          |      |       | Venituri din contributia asiguratorie de munca pentru fondul de garantare pt plata creantelor salariale | 468,669,355          | 133,122,711        | 601,792,066          |
| 2104        |         |       |          |      |       | <b>CONTRIBUTIILE ASIGURATILOR</b>                                                                       | <b>111,779,809</b>   | <b>2,356,623</b>   | <b>114,136,432</b>   |
|             | 02      |       |          |      |       | Contr.de asig.pt.somaj dat.de asig.                                                                     | 111,779,809          | 2,356,623          | 114,136,432          |
|             |         | 01    |          |      |       | Contr.indiv.                                                                                            | 111,779,809          | 2,356,623          | 114,136,432          |
| 2900        | 04      |       |          |      |       | <b>C.VENITURI NEFISCALE</b>                                                                             | <b>8,354,444</b>     | <b>2,887,540</b>   | <b>11,241,984</b>    |
| 3000        |         |       |          |      |       | <b>C1.VENITURI DIN PROPRIETATI</b>                                                                      | <b>7,553,607</b>     | <b>2,791,793</b>   | <b>10,345,400</b>    |
| 3104        |         |       |          |      |       | <b>VENITURI DIN DOBANZI</b>                                                                             | <b>7,553,607</b>     | <b>2,791,793</b>   | <b>10,345,400</b>    |
|             | 03      |       |          |      |       | Alte venituri din dobanzi                                                                               | 7,553,607            | 2,791,793          | 10,345,400           |
| 3600        |         |       |          |      |       | <b>C2.VANZARI DE BUNURI SI SERVICII</b>                                                                 | <b>800,837</b>       | <b>95,747</b>      | <b>896,584</b>       |
| 3604        |         |       |          |      |       | <b>DIVERSE VENITURI</b>                                                                                 | <b>800,837</b>       | <b>95,747</b>      | <b>896,584</b>       |
|             | 50      |       |          |      |       | Alte venituri                                                                                           | 800,837              | 95,747             | 896,584              |
| 4804        |         |       |          |      |       | <b>Sume primite de la UE in contul platilor efectuate</b>                                               | <b>1,154,781</b>     | <b>168,466</b>     | <b>1,323,247</b>     |
|             | 01      |       |          |      |       | Fondul European de Dezvoltare Regionala                                                                 | 1,154,781            | 168,466            | 1,323,247            |
| 4904        | 01      |       |          |      |       | <b>Venituri sistem asigurari pt.somaj</b>                                                               | <b>868,665,489</b>   | <b>187,647,898</b> | <b>1,056,313,387</b> |
|             | 02      |       |          |      |       | Venituri fd.garant.pt.pl.creantelor sal.                                                                | 520,885,595          | 135,854,119        | 656,739,714          |
|             | 08      |       |          |      |       | <b>FONDURI EXTERNE NERAMBURSABILE</b>                                                                   | <b>0</b>             | <b>0</b>           | <b>0</b>             |
|             |         |       |          |      |       | <b>TOTAL VENITURI</b>                                                                                   | <b>0</b>             | <b>0</b>           | <b>0</b>             |
| 4808        |         |       |          |      |       | <b>Sume primite de la UE in contul platilor efectuate aferente cadrului financiar 2014-2020</b>         | <b>0</b>             | <b>0</b>           | <b>0</b>             |
|             | 15      |       |          |      |       | Alte programe comunitare finantate in perioada 2014-2020 (APC)                                          | 0                    | 0                  | 0                    |
| <b>5000</b> |         |       |          |      |       | <b>TOTAL CHELTUIELI</b>                                                                                 | <b>707,782,407</b>   | <b>70,766,604</b>  | <b>778,549,011</b>   |
|             |         |       | 01       |      |       | <b>CHELTUIELI CURENTE</b>                                                                               | <b>715,786,065</b>   | <b>70,705,601</b>  | <b>786,491,666</b>   |
|             |         |       | 10       |      |       | <b>CHELTUIELI DE PERSONAL</b>                                                                           | <b>92,600,287</b>    | <b>10,230,897</b>  | <b>102,831,184</b>   |
|             |         |       | 20       |      |       | <b>BUNURI SI SERVICII</b>                                                                               | <b>21,716,309</b>    | <b>2,470,360</b>   | <b>24,186,669</b>    |
|             |         |       | 30       |      |       | <b>DOBANZI</b>                                                                                          | <b>22,791</b>        | <b>0</b>           | <b>22,791</b>        |
|             |         |       | 40       |      |       | <b>SUBVENTII</b>                                                                                        | <b>4,428,174</b>     | <b>666,347</b>     | <b>5,094,521</b>     |
|             |         |       | 51       |      |       | <b>TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE</b>                                             | <b>85,949,145</b>    | <b>8,551,357</b>   | <b>94,500,502</b>    |
|             |         |       | 55       |      |       | <b>ALTE TRANSFERURI</b>                                                                                 | <b>37,798</b>        | <b>0</b>           | <b>37,798</b>        |
|             |         |       | 56       |      |       | Proiecte cu finantare din fonduri externe neramb ( FEN ) postaderare                                    | 0                    | 0                  | 0                    |
|             |         |       | 57       |      |       | <b>ASISTENTA SOCIALA</b>                                                                                | <b>492,484,951</b>   | <b>35,057,942</b>  | <b>527,542,893</b>   |
|             |         |       | 58       |      |       | Proiecte cu finantare din fonduri externe neramb postaderare aferente perioadei 2014-2020               | 10,876,049           | 12,146,384         | 23,022,433           |
|             |         |       | 59       |      |       | <b>ALTE CHELTUIELI</b>                                                                                  | <b>7,670,561</b>     | <b>1,582,314</b>   | <b>9,252,875</b>     |
|             |         |       | 70       |      |       | <b>CHELTUIELI DE CAPITAL</b>                                                                            | <b>893,814</b>       | <b>407,661</b>     | <b>1,301,475</b>     |
|             |         |       | 71       |      |       | <b>ACTIVE NEFINANCIARE</b>                                                                              | <b>893,814</b>       | <b>407,661</b>     | <b>1,301,475</b>     |
|             |         |       | 85       |      |       | <b>PI efect in anii prec si recup in anul curent</b>                                                    | <b>-8,897,472</b>    | <b>-346,658</b>    | <b>-9,244,130</b>    |

|             |  |  |    |    |                                                                                                  |                    |                   |                    |
|-------------|--|--|----|----|--------------------------------------------------------------------------------------------------|--------------------|-------------------|--------------------|
| <b>5004</b> |  |  |    |    | <b>TOTAL CHELTUIELI SOMAJ</b>                                                                    | <b>707,782,407</b> | <b>70,766,604</b> | <b>778,549,011</b> |
|             |  |  | 01 |    | <b>CHELTUIELI CURENTE</b>                                                                        | <b>715,786,065</b> | <b>70,705,601</b> | <b>786,491,666</b> |
|             |  |  | 10 |    | <b>CHELTUIELI DE PERSONAL</b>                                                                    | <b>92,600,287</b>  | <b>10,230,897</b> | <b>102,831,184</b> |
|             |  |  | 20 |    | <b>BUNURI SI SERVICII</b>                                                                        | <b>21,716,309</b>  | <b>2,470,360</b>  | <b>24,186,669</b>  |
|             |  |  | 30 |    | <b>DOBANZI</b>                                                                                   | <b>22,791</b>      | <b>0</b>          | <b>22,791</b>      |
|             |  |  | 40 |    | <b>SUBVENTII</b>                                                                                 | <b>4,428,174</b>   | <b>666,347</b>    | <b>5,094,521</b>   |
|             |  |  | 51 |    | <b>TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE</b>                                      | <b>85,949,145</b>  | <b>8,551,357</b>  | <b>94,500,502</b>  |
|             |  |  | 55 |    | <b>ALTE TRANSFERURI</b>                                                                          | <b>37,798</b>      | <b>0</b>          | <b>37,798</b>      |
|             |  |  | 56 |    | <b>Proiecte cu finantare din fonduri externe neramb ( FEN )</b>                                  | <b>0</b>           | <b>0</b>          | <b>0</b>           |
|             |  |  | 57 |    | <b>ASISTENTA SOCIALA</b>                                                                         | <b>492,484,951</b> | <b>35,057,942</b> | <b>527,542,893</b> |
|             |  |  | 58 |    | <b>Proiecte cu finantare din fonduri externe neramb postaderare aferente perioadei 2014-2020</b> | <b>10,876,049</b>  | <b>12,146,384</b> | <b>23,022,433</b>  |
|             |  |  | 59 |    | <b>ALTE CHELTUIELI</b>                                                                           | <b>7,670,561</b>   | <b>1,582,314</b>  | <b>9,252,875</b>   |
|             |  |  | 70 |    | <b>CHELTUIELI DE CAPITAL</b>                                                                     | <b>893,814</b>     | <b>407,661</b>    | <b>1,301,475</b>   |
|             |  |  | 71 |    | <b>ACTIVE NEFINANCIARE</b>                                                                       | <b>893,814</b>     | <b>407,661</b>    | <b>1,301,475</b>   |
|             |  |  | 79 |    | <b>OPERATIUNI FINANCIARE</b>                                                                     | <b>0</b>           | <b>0</b>          | <b>0</b>           |
|             |  |  | 80 |    | <b>IMPRUMUTURI</b>                                                                               | <b>0</b>           | <b>0</b>          | <b>0</b>           |
|             |  |  | 81 |    | <b>RAMBURSARI DE CREDITE</b>                                                                     | <b>0</b>           | <b>0</b>          | <b>0</b>           |
|             |  |  | 85 |    | <b>PI efect in anii prec si recup in anul curent</b>                                             | <b>-8,897,472</b>  | <b>-346,658</b>   | <b>-9,244,130</b>  |
| <b>6404</b> |  |  |    |    | <b>CHELTUIELILE FONDULUI DE GARANTARE PENTRU PLATA CREANTELOR SALARIALE</b>                      | <b>8,047,457</b>   | <b>1,406,068</b>  | <b>9,453,525</b>   |
|             |  |  | 01 |    | <b>CHELTUIELI CURENTE</b>                                                                        | <b>8,062,638</b>   | <b>1,416,300</b>  | <b>9,478,938</b>   |
|             |  |  | 10 |    | <b>CHELTUIELI DE PERSONAL</b>                                                                    | <b>760,224</b>     | <b>112,714</b>    | <b>872,938</b>     |
|             |  |  |    | 01 | <b>Cheltuieli salariale in bani</b>                                                              | <b>708,908</b>     | <b>106,316</b>    | <b>815,224</b>     |
|             |  |  |    | 01 | Salarii de baza                                                                                  | 708,908            | 106,316           | 815,224            |
|             |  |  |    |    | Concedii medicale                                                                                | 0                  | 0                 | 0                  |
|             |  |  |    |    | Indemnizatii platite unor persoane din afara unitatii                                            | 0                  | 0                 | 0                  |
|             |  |  |    | 13 | Indemnizatii de delegare                                                                         | 0                  | 0                 | 0                  |
|             |  |  |    | 30 | Alte drepturi salariale in bani                                                                  | 0                  | 0                 | 0                  |
|             |  |  |    | 02 | <b>Cheltuieli salariale in natura</b>                                                            | <b>20,863</b>      | <b>4,287</b>      | <b>25,150</b>      |
|             |  |  |    | 06 | Vouchere de vacanta                                                                              | 20,863             | 4,287             | 25,150             |
|             |  |  |    | 03 | <b>Contributii</b>                                                                               | <b>30,453</b>      | <b>2,111</b>      | <b>32,564</b>      |
|             |  |  |    | 01 | Contributii de asigurari sociale de stat                                                         | 11,052             | 0                 | 11,052             |
|             |  |  |    | 02 | Contributii de sigurari de somaj                                                                 | 351                | 0                 | 351                |
|             |  |  |    | 03 | Contributii de sigurari de sanatate                                                              | 3,571              | 0                 | 3,571              |
|             |  |  |    |    | Contributii de asigurari pentru accidente de munca                                               | 169                | 0                 | 169                |
|             |  |  |    | 04 | si boli profesionale                                                                             |                    |                   |                    |
|             |  |  |    | 06 | Contributii pentru concedii si indemnizatii                                                      | 560                | 0                 | 560                |
|             |  |  |    | 07 | Contributii la Fondul de garantare a creantelor salariale                                        | 14,750             | 2,111             | 16,861             |
|             |  |  | 20 |    | <b>BUNURI SI SERVICII</b>                                                                        | <b>47,975</b>      | <b>12,413</b>     | <b>60,388</b>      |
|             |  |  |    | 01 | <b>Bunuri si servicii</b>                                                                        | <b>7,739</b>       | <b>6,398</b>      | <b>14,137</b>      |
|             |  |  |    | 01 | Furnituri de birou                                                                               | 0                  | 0                 | 0                  |
|             |  |  |    |    | Materiale pentru curatenie                                                                       | 0                  | 0                 | 0                  |
|             |  |  |    | 03 | Incalzit, iluminat si forta motrica                                                              | 0                  | 0                 | 0                  |
|             |  |  |    | 04 | Apa, canal si salubritate                                                                        | 0                  | 0                 | 0                  |
|             |  |  |    | 09 | Materiale si prestari servicii cu caracter functional                                            | 7,739              | 6,398             | 14,137             |

|             |    |    |    |    |    |                                                                                   |                    |                   |                    |
|-------------|----|----|----|----|----|-----------------------------------------------------------------------------------|--------------------|-------------------|--------------------|
|             |    |    |    |    | 30 | Alte bunuri si servicii pentru intretinere si                                     | 0                  | 0                 | 0                  |
|             |    |    |    | 05 |    | <b>Bunuri de natura obiectelor de inventar</b>                                    | <b>0</b>           | <b>0</b>          | <b>0</b>           |
|             |    |    |    |    |    | Uniforme si echipament                                                            | 0                  | 0                 | 0                  |
|             |    |    |    |    |    | Lenjerie si accesorii de pat                                                      | 0                  | 0                 | 0                  |
|             |    |    |    |    | 30 | Alte obiecte de inventar                                                          | 0                  | 0                 | 0                  |
|             |    |    |    | 13 |    | Pregatire profesionala                                                            | 0                  | 0                 | 0                  |
|             |    |    |    | 30 |    | <b>Alte cheltuieli</b>                                                            | <b>40,236</b>      | <b>6,015</b>      | <b>46,251</b>      |
|             |    |    |    |    |    | Protocol si reprezentare                                                          | 0                  | 0                 | 0                  |
|             |    |    |    |    |    | Chirii                                                                            | 0                  | 0                 | 0                  |
|             |    |    |    |    | 06 | Prestari de servicii pentru transmiterea drepturilor                              | 40,236             | 6,015             | 46,251             |
|             |    |    |    |    | 30 | Alte cheltuieli cu bunuri si servicii                                             | 0                  | 0                 | 0                  |
|             |    |    |    | 59 |    | <b>ALTE CHELTUIELI</b>                                                            | <b>7,254,439</b>   | <b>1,291,173</b>  | <b>8,545,612</b>   |
|             |    |    |    |    | 25 | Sume aferente platii creantelor salariale                                         | 7,254,439          | 1,291,173         | 8,545,612          |
|             |    |    |    |    |    | din total capitol:                                                                |                    |                   |                    |
|             |    |    |    | 85 |    | Plati efectuate in anii precedenti si recuperate in anul curent                   | -15,181            | -10,232           | -25,413            |
| 6404        | O1 |    |    |    |    | <b>Asigurari pentru plata creantelor salariale</b>                                | <b>7,254,439</b>   | <b>1,291,173</b>  | <b>8,545,612</b>   |
|             | O2 |    |    |    |    | <b>Cheltuieli de gestionare ale Fondului de garantare a creantelor salariale</b>  | <b>808,199</b>     | <b>125,127</b>    | <b>933,326</b>     |
|             |    | O1 |    |    |    | <b>Cheltuieli cu transmiterea si plata drepturilor</b>                            | <b>40,236</b>      | <b>6,015</b>      | <b>46,251</b>      |
|             |    | O2 |    |    |    | <b>Alte cheltuieli de administrare Fond</b>                                       | <b>767,963</b>     | <b>119,112</b>    | <b>887,075</b>     |
| 6500        | O4 |    |    |    |    | <b>PARTEA III CHELTUIELI SOCIAL CULTURALE</b>                                     | <b>498,898,491</b> | <b>49,583,004</b> | <b>548,481,495</b> |
|             |    |    | O1 |    |    | <b>CHELTUIELI CURENTE</b>                                                         | <b>505,755,143</b> | <b>49,445,118</b> | <b>555,200,261</b> |
|             |    |    | 10 |    |    | <b>TITLULI CHELTUIELI DE PERSONAL</b>                                             | <b>91,840,063</b>  | <b>10,118,183</b> | <b>101,958,246</b> |
|             |    |    | 20 |    |    | <b>TITLUL II BUNURI SI SERVICII</b>                                               | <b>21,227,419</b>  | <b>2,151,872</b>  | <b>23,379,291</b>  |
|             |    |    | 30 |    |    | <b>TITLUL III DOBANZI</b>                                                         | <b>22,791</b>      | <b>0</b>          | <b>22,791</b>      |
|             |    |    | 40 |    |    | <b>TITLUL IV SUBVENTII</b>                                                        | <b>4,178,951</b>   | <b>617,987</b>    | <b>4,796,938</b>   |
|             |    |    |    | 51 |    | <b>TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE</b>             | <b>85,949,145</b>  | <b>8,551,357</b>  | <b>94,500,502</b>  |
|             |    |    |    | 56 |    | <b>PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE (FEN) POSTADERARE</b> |                    |                   |                    |
|             |    |    |    | 57 |    | <b>TITLUL VIII ASISTENTA SOCIALE</b>                                              | <b>302,120,652</b> | <b>27,714,578</b> | <b>329,835,230</b> |
|             |    |    |    | 59 |    | <b>ALTE CHELTUIELI</b>                                                            | <b>416,122</b>     | <b>291,141</b>    | <b>707,263</b>     |
|             |    |    | 70 |    |    | <b>CHELTUIELI DE CAPITAL</b>                                                      | <b>893,814</b>     | <b>407,661</b>    | <b>1,301,475</b>   |
|             |    |    | 71 |    |    | <b>TITLUL X ACTIVE NEFINANCIARE</b>                                               | <b>893,814</b>     | <b>407,661</b>    | <b>1,301,475</b>   |
|             |    |    | 79 |    |    | <b>OPERATIUNI FINANCIARE</b>                                                      | <b>0</b>           | <b>0</b>          | <b>0</b>           |
|             |    |    | 81 |    |    | <b>TITLUL XIV RAMBURSARI DE CREDITE</b>                                           | <b>0</b>           | <b>0</b>          | <b>0</b>           |
|             |    |    |    | 85 |    | <b>PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT</b>            | <b>-7,750,466</b>  | <b>-269,775</b>   | <b>-8,020,241</b>  |
| <b>6504</b> |    |    |    |    |    | <b>INVATAMANT</b>                                                                 | <b>25,459,857</b>  | <b>3,485,966</b>  | <b>28,945,823</b>  |
|             |    |    | O1 |    |    | <b>CHELTUIELI CURENTE</b>                                                         | <b>25,491,152</b>  | <b>3,486,658</b>  | <b>28,977,810</b>  |
|             |    |    | 10 |    |    | <b>CHELTUIELI DE PERSONAL</b>                                                     | <b>532,439</b>     | <b>59,108</b>     | <b>591,547</b>     |
|             |    |    |    | O1 |    | <b>Cheltuieli salariale in bani</b>                                               | <b>495,986</b>     | <b>57,807</b>     | <b>553,793</b>     |
|             |    |    |    | O1 |    | Salarii de baza                                                                   | 495,799            | 57,807            | 553,606            |
|             |    |    |    |    |    | Concedii medicale                                                                 | 0                  | 0                 | 0                  |
|             |    |    |    | 12 |    | Indemnizatii platite unor persoane din afara unitatii                             | 0                  | 0                 | 0                  |
|             |    |    |    | 13 |    | Indemnizatii de delegare                                                          | 187                | 0                 | 187                |
|             |    |    |    | 30 |    | Alte drepturi salariale in bani                                                   | 0                  | 0                 | 0                  |
|             |    |    |    |    |    | <b>Cheltuieli salariale in natura</b>                                             | <b>15,950</b>      | <b>0</b>          | <b>15,950</b>      |
|             |    |    |    |    |    | Vouchere de vacanta                                                               | 15,950             | 0                 | 15,950             |
|             |    |    |    | O3 |    | <b>Contributii</b>                                                                | <b>20,503</b>      | <b>1,301</b>      | <b>21,804</b>      |

|  |  |    |    |    |                                                                                       |                   |                  |                   |
|--|--|----|----|----|---------------------------------------------------------------------------------------|-------------------|------------------|-------------------|
|  |  |    |    | O1 | Contributii de asigurari sociale de stat                                              | 7,348             | 0                | 7,348             |
|  |  |    |    | O2 | Contributii de asigurari de somaj                                                     | 227               | 0                | 227               |
|  |  |    |    | O3 | Contributii de asigurari de sanatate                                                  | 2,361             | 0                | 2,361             |
|  |  |    |    | O4 | Contributii de asigurari pentru accidente de munca<br>si boli profesionale            | 75                | 0                | 75                |
|  |  |    |    | O6 | Contributii pentru concedii si indemnizatii                                           | 386               | 0                | 386               |
|  |  |    |    | O7 | Contributii la Fondul de garantare a creantelor<br>salariale                          | 10,106            | 1,301            | 11,407            |
|  |  | 20 |    |    | <b>BUNURI SI SERVICII</b>                                                             | <b>4,054,951</b>  | <b>532,314</b>   | <b>4,587,265</b>  |
|  |  |    | O1 |    | <b>Bunuri si servicii</b>                                                             | <b>3,718,841</b>  | <b>503,375</b>   | <b>4,222,216</b>  |
|  |  |    |    | O1 | Furnituri de birou                                                                    | 7,766             | 955              | 8,721             |
|  |  |    |    | O2 | Materiale pentru curatenie                                                            | 4,196             | 1                | 4,197             |
|  |  |    |    | O3 | Incalzit, iluminat si forta motrica                                                   | 512,632           | 13,753           | 526,385           |
|  |  |    |    | O4 | Apa, canal si salubritate                                                             | 38,241            | 5,208            | 43,449            |
|  |  |    |    | O5 | Carburanti si lubrifianti                                                             | 14,766            | 1,000            | 15,766            |
|  |  |    |    | O6 | Piese de schimb                                                                       | 1,521             | 0                | 1,521             |
|  |  |    |    |    | Transport                                                                             | 0                 | 0                | 0                 |
|  |  |    |    | O8 | Posta, telecomunicatii, radio, tv, internet                                           | 52,884            | 7,745            | 60,629            |
|  |  |    |    | O9 | Materiale si prestari servicii cu caracter functional                                 | 2,500,921         | 355,256          | 2,856,177         |
|  |  |    |    | 30 | Alte bunuri si servicii pentru intretinere si                                         | 585,914           | 119,457          | 705,371           |
|  |  |    | O2 |    | Reparatii curente                                                                     | 0                 | 0                | 0                 |
|  |  |    | O5 |    | <b>Bunuri de natura obiectelor de inventar</b>                                        | <b>0</b>          | <b>0</b>         | <b>0</b>          |
|  |  |    |    |    | Uniforme si echipament                                                                | 0                 | 0                | 0                 |
|  |  |    |    |    | Lenjerie si accesorii de pat                                                          | 0                 | 0                | 0                 |
|  |  |    |    | 30 | Alte obiecte de inventar                                                              | 0                 | 0                | 0                 |
|  |  |    | O6 |    | <b>Deplasari, detasari, transferari</b>                                               | <b>1,766</b>      | <b>0</b>         | <b>1,766</b>      |
|  |  |    |    | O1 | Deplasari interne, detasari, transferari                                              | 1,766             | 0                | 1,766             |
|  |  |    |    |    | Deplasari in strainatate                                                              | 0                 | 0                | 0                 |
|  |  |    | 11 |    | Carti, publicatii si materiale documentare                                            | 555               | 0                | 555               |
|  |  |    | 13 |    | Pregatire profesionala                                                                | 2,993             | 0                | 2,993             |
|  |  |    | 14 |    | Protectia muncii                                                                      | 0                 | 0                | 0                 |
|  |  |    |    |    | Comisioane si alte costuri aferente imprumuturilor                                    | 0                 | 0                | 0                 |
|  |  |    |    |    | Comisioane si alte costuri aferente imprumuturilor<br>externe                         | 0                 | 0                | 0                 |
|  |  |    | 30 |    | <b>Alte cheltuieli</b>                                                                | <b>330,796</b>    | <b>28,939</b>    | <b>359,735</b>    |
|  |  |    |    |    | Protocol si reprezentare                                                              | 0                 | 0                | 0                 |
|  |  |    |    | O4 | Chirii                                                                                | 296,480           | 29,391           | 325,871           |
|  |  |    |    |    | Prestari de servicii pentru transmiterea drepturilor                                  | 0                 | 0                | 0                 |
|  |  |    |    | 30 | Alte cheltuieli cu bunuri si servicii                                                 | 34,316            | -452             | 33,864            |
|  |  | 40 |    |    | <b>SUBVENTII</b>                                                                      | <b>4,178,951</b>  | <b>617,987</b>   | <b>4,796,938</b>  |
|  |  |    | O9 |    | Plati catre angajatori pentru formarea profesionala a<br>angajatilor                  | 4,178,951         | 617,987          | 4,796,938         |
|  |  |    | 51 |    | <b>TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI<br/>PUBLICE</b>                       | <b>15,701,896</b> | <b>2,165,650</b> | <b>17,867,546</b> |
|  |  |    |    | O1 | <b>Transferuri curente</b>                                                            | <b>15,701,896</b> | <b>2,165,650</b> | <b>17,867,546</b> |
|  |  |    |    | O1 | Transferuri catre institutii publice                                                  | 15,701,896        | 2,165,650        | 17,867,546        |
|  |  |    | 56 |    | <b>PROIECTE CU FINANTARE DIN FONDURI EXTERNE<br/>NERAMBURSABILE (FEN) POSTADERARE</b> | <b>0</b>          | <b>0</b>         | <b>0</b>          |
|  |  |    |    | O2 | Programe din Fondul Social European (FSE)                                             | 0                 | 0                | 0                 |
|  |  |    | 57 |    | <b>ASISTENTA SOCIALA</b>                                                              | <b>1,017,515</b>  | <b>111,599</b>   | <b>1,129,114</b>  |
|  |  |    |    |    | <b>Asigurari sociale</b>                                                              |                   |                  |                   |
|  |  |    |    | O2 | <b>Ajutoare sociale</b>                                                               | <b>1,017,515</b>  | <b>111,599</b>   | <b>1,129,114</b>  |
|  |  |    |    |    | Ajutoare sociale in numerar                                                           |                   |                  |                   |
|  |  |    |    | O2 | Ajutoare sociale in natura                                                            | 1,017,515         | 111,599          | 1,129,114         |

|             |    |    |    |    |    |                                                                                                              |                    |                   |                    |
|-------------|----|----|----|----|----|--------------------------------------------------------------------------------------------------------------|--------------------|-------------------|--------------------|
|             |    |    |    |    |    | <b>PROIECTE CU FINANTARE DIN FONDURI EXTERNE<br/>NERAMBURSABILE POSTADERARE AFERENTE PERIOADEI 2014-2020</b> | <b>0</b>           | <b>0</b>          | <b>0</b>           |
|             |    |    | 58 |    |    |                                                                                                              |                    |                   |                    |
|             |    |    | 02 |    |    | Programe din Fondul Social European (FSE)                                                                    | 0                  | 0                 | 0                  |
|             |    |    | 59 |    |    | <b>ALTE CHELTUIELI</b>                                                                                       | 5,400              | 0                 | 5,400              |
|             |    |    | 17 |    |    | Despagubiri civile                                                                                           | 5,400              | 0                 | 5,400              |
|             |    |    | 70 |    |    | <b>CHELTUIELI DE CAPITAL</b>                                                                                 | <b>43,535</b>      | <b>3,622</b>      | <b>47,157</b>      |
|             |    |    | 71 |    |    | <b>ACTIVE NEFINANCIARE</b>                                                                                   | <b>43,535</b>      | <b>3,622</b>      | <b>47,157</b>      |
|             |    |    |    | 01 |    | <b>Active fixe</b>                                                                                           | <b>43,535</b>      | <b>3,622</b>      | <b>47,157</b>      |
|             |    |    |    |    |    | Constructii                                                                                                  | 0                  | 0                 | 0                  |
|             |    |    |    |    | 02 | Masini, echipamente si mijloace de transport                                                                 | 43,535             | 3,622             | 47,157             |
|             |    |    |    |    | 03 | Mobilier, aparatura birotica si alte active corporale                                                        | 0                  | 0                 | 0                  |
|             |    |    |    |    | 30 | Alte active fixe                                                                                             | 0                  | 0                 | 0                  |
|             |    |    |    | 03 |    | Reparatii capitale aferente activelor fixe                                                                   | 0                  | 0                 | 0                  |
|             |    |    | 85 |    |    | PI efect in anii prec si recup in anul curent<br>din total capitol:                                          | -74,830            | -4,314            | -79,144            |
| 6504        | 07 |    |    |    |    | <i>Invatamant nedefinibil prin nivel</i>                                                                     | <b>15,701,896</b>  | <b>2,165,650</b>  | <b>17,867,546</b>  |
|             |    | 01 |    |    |    | <i>Centre de specializare, perfectionare,<br/>calificare si recalificare</i>                                 | <b>15,701,896</b>  | <b>2,165,650</b>  | <b>17,867,546</b>  |
|             | 50 |    |    |    |    | <i>Alte cheltuieli in domeniul invatamantului</i>                                                            | <b>9,757,961</b>   | <b>1,320,316</b>  | <b>11,078,277</b>  |
| <b>6804</b> |    |    |    |    |    | <b>ASIGURARI SI ASISTENTA SOCIALA</b>                                                                        | <b>473,438,634</b> | <b>46,097,038</b> | <b>519,535,672</b> |
|             |    |    | 01 |    |    | <b>CHELTUIELI CURENTE</b>                                                                                    | <b>480,263,991</b> | <b>45,958,460</b> | <b>526,222,451</b> |
|             |    |    | 10 |    |    | <b>CHELTUIELI DE PERSONAL</b>                                                                                | <b>91,307,624</b>  | <b>10,059,075</b> | <b>101,366,699</b> |
|             |    |    |    | 01 |    | <b>Cheltuieli salariale in bani</b>                                                                          | <b>86,853,447</b>  | <b>8,314,304</b>  | <b>95,167,751</b>  |
|             |    |    |    | 01 |    | Salarii de baza                                                                                              | 82,309,491         | 7,714,429         | 90,023,920         |
|             |    |    |    |    |    | Concedii medicale salariat                                                                                   | 333,767            | 47,120            | 380,887            |
|             |    |    |    | 03 |    | Indemnizatii de conducere                                                                                    | 0                  | 0                 | 0                  |
|             |    |    |    | 04 |    | Spor de vechime                                                                                              | 0                  | 0                 | 0                  |
|             |    |    |    |    |    | Sporuri pentru conditii de munca                                                                             | 0                  | 0                 | 0                  |
|             |    |    |    | 06 |    | Alte sporuri                                                                                                 | 0                  | 0                 | 0                  |
|             |    |    |    | 07 |    | Ore suplimentare                                                                                             | 0                  | 0                 | 0                  |
|             |    |    |    | 08 |    | Fond de premii                                                                                               | 0                  | 0                 | 0                  |
|             |    |    |    | 09 |    | Prima de vacanta                                                                                             | 0                  | 0                 | 0                  |
|             |    |    |    |    |    | Fond pentru posturi ocupate prin cumul                                                                       | 0                  | 0                 | 0                  |
|             |    |    |    |    |    | Fond aferent platii cu ora                                                                                   | 0                  | 0                 | 0                  |
|             |    |    |    | 12 |    | Indemnizatii platite unor persoane din afara unitatii                                                        | 4,024,427          | 505,504           | 4,529,931          |
|             |    |    |    | 13 |    | Indemnizatii de delegare                                                                                     | 152,641            | 30,229            | 182,870            |
|             |    |    |    |    |    | Indemnizatii de detasare                                                                                     | 0                  | 0                 | 0                  |
|             |    |    |    |    |    | Alocatii pentru transportul la si dela locul de munca                                                        | 0                  | 0                 | 0                  |
|             |    |    |    |    |    | Alocatii pentru locuinte                                                                                     | 0                  | 0                 | 0                  |
|             |    |    |    | 30 |    | Alte drepturi salariale in bani                                                                              | 33,121             | 17,022            | 50,143             |
|             |    |    |    | 02 |    | <b>Cheltuieli salariale in natura</b>                                                                        | <b>936,177</b>     | <b>1,571,715</b>  | <b>2,507,892</b>   |
|             |    |    |    |    | 04 | Locuinta de serviciu folosita de salariat si familia sa                                                      | 23,846             | 223               | 24,069             |
|             |    |    |    | 05 |    | Vouchere de vacanta                                                                                          | 912,331            | 1,571,492         | 2,483,823          |
|             |    |    |    | 03 |    | <b>Contributii</b>                                                                                           | <b>3,518,000</b>   | <b>173,056</b>    | <b>3,691,056</b>   |
|             |    |    |    | 01 |    | Contributii de asigurari sociale de stat                                                                     | 1,283,004          | 64                | 1,283,068          |
|             |    |    |    | 02 |    | Contributii de asigurari de somaj                                                                            | 39,179             | 2                 | 39,181             |
|             |    |    |    | 03 |    | Contributii de asigurari de sanatate                                                                         | 427,404            | 21                | 427,425            |
|             |    |    |    |    |    | Contributii de asigurari pentru accidente de munca<br>si boli profesionale                                   | 12,174             | 1                 | 12,175             |
|             |    |    |    | 06 |    | Contributii pentru concedii si indemnizatii                                                                  | 76,330             | -1,797            | 74,533             |

|  |  |  |    |    |    |                                                                                                                                                                                                                  |                    |                   |                    |
|--|--|--|----|----|----|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------|-------------------|--------------------|
|  |  |  |    |    | O7 | Contributie asiguratorie de munca                                                                                                                                                                                | 1,679,909          | 174,765           | 1,854,674          |
|  |  |  | 20 |    |    | <b>BUNURI SI SERVICII</b>                                                                                                                                                                                        | <b>17,172,468</b>  | <b>1,619,558</b>  | <b>18,792,026</b>  |
|  |  |  |    | O1 |    | <b>Bunuri si servicii</b>                                                                                                                                                                                        | <b>9,771,192</b>   | <b>1,019,620</b>  | <b>10,790,812</b>  |
|  |  |  |    |    | O1 | Furnituri de birou                                                                                                                                                                                               | 321,705            | 31,254            | 352,959            |
|  |  |  |    |    | O2 | Materiale pentru curatenie                                                                                                                                                                                       | 64,088             | -9,135            | 54,953             |
|  |  |  |    |    | O3 | Incalzit, luminat si forta motrica                                                                                                                                                                               | 2,494,764          | 198,675           | 2,693,439          |
|  |  |  |    |    | O4 | Apa, canal si salubritate                                                                                                                                                                                        | 250,280            | 29,395            | 279,675            |
|  |  |  |    |    | O5 | Carburanti si lubrifianti                                                                                                                                                                                        | 260,044            | 10,041            | 270,085            |
|  |  |  |    |    | O6 | Piese de schimb                                                                                                                                                                                                  | 118,892            | 8,290             | 127,182            |
|  |  |  |    |    |    | Transport                                                                                                                                                                                                        | 0                  | 0                 | 0                  |
|  |  |  |    |    | O8 | Posta, telecomunicatii, radio, tv, internet                                                                                                                                                                      | 1,188,892          | 144,672           | 1,333,564          |
|  |  |  |    |    | O9 | Materiale si prestari servicii cu caracter functional                                                                                                                                                            | 3,875,840          | 463,726           | 4,339,566          |
|  |  |  |    |    | 30 | Alte bunuri si servicii pentru intretinere si                                                                                                                                                                    | 1,196,687          | 142,702           | 1,339,389          |
|  |  |  |    | O2 |    | Reparatii curente                                                                                                                                                                                                | 0                  | 0                 | 0                  |
|  |  |  |    | O5 |    | <b>Bunuri de natura obiectelor de inventar</b>                                                                                                                                                                   | <b>7,474</b>       | <b>3,714</b>      | <b>11,188</b>      |
|  |  |  |    |    |    | Uniforme si echipament                                                                                                                                                                                           | 0                  | 0                 | 0                  |
|  |  |  |    |    |    | Lenjerie si accesorii de pat                                                                                                                                                                                     | 0                  | 0                 | 0                  |
|  |  |  |    |    | 30 | Alte obiecte de inventar                                                                                                                                                                                         | 7,474              | 3,714             | 11,188             |
|  |  |  |    | O6 |    | <b>Deplasari, detasari, transferari</b>                                                                                                                                                                          | <b>414,092</b>     | <b>86,808</b>     | <b>500,900</b>     |
|  |  |  |    |    | O1 | Deplasari interne, detasari, transferari                                                                                                                                                                         | 375,052            | 75,899            | 450,951            |
|  |  |  |    |    | O2 | Deplasari in strainatate                                                                                                                                                                                         | 39,040             | 10,909            | 49,949             |
|  |  |  |    |    | 11 | Carti, publicatii si materiale documentare                                                                                                                                                                       | 3,355              | 252               | 3,607              |
|  |  |  |    |    | 12 | Consultanta si expertiza                                                                                                                                                                                         | 0                  | 0                 | 0                  |
|  |  |  |    |    | 13 | Pregatire profesionala                                                                                                                                                                                           | 1,940              | 900               | 2,840              |
|  |  |  |    |    | 14 | Protectia muncii                                                                                                                                                                                                 | 9,396              | 638               | 10,034             |
|  |  |  |    |    | 16 | Studii si cercetari                                                                                                                                                                                              | 0                  | 0                 | 0                  |
|  |  |  |    |    |    | <b>Comisioane si alte costuri aferente imprumuturilor</b>                                                                                                                                                        | <b>0</b>           | <b>0</b>          | <b>0</b>           |
|  |  |  |    |    |    | Comisioane si alte costuri aferente imprumuturilor<br>externe                                                                                                                                                    | 0                  | 0                 | 0                  |
|  |  |  |    |    | 25 | Cheltuieli judiciare si extrajudiciare derivate din actiuni in<br>reprezentarea intereselor statului, potrivit dispozitiilor legale                                                                              | 6,593              | 0                 | 6,593              |
|  |  |  |    | 30 |    | <b>Alte cheltuieli</b>                                                                                                                                                                                           | <b>6,958,426</b>   | <b>507,626</b>    | <b>7,466,052</b>   |
|  |  |  |    |    | O2 | Protocol si reprezentare                                                                                                                                                                                         | 2,319              | 109               | 2,428              |
|  |  |  |    |    |    | Prime de asigurare non-viata                                                                                                                                                                                     | 39,139             | 1,076             | 40,215             |
|  |  |  |    |    | O4 | Chirii                                                                                                                                                                                                           | 4,237,548          | 270,929           | 4,508,477          |
|  |  |  |    |    | O6 | Prestari de servicii pentru transmiterea drepturilor                                                                                                                                                             | 2,155,204          | 194,399           | 2,349,603          |
|  |  |  |    |    | O9 | Executarea silita a creantelor bugetare                                                                                                                                                                          | 22,165             | 4,818             | 26,983             |
|  |  |  |    |    | 30 | Alte cheltuieli cu bunuri si servicii                                                                                                                                                                            | 502,051            | 36,295            | 538,346            |
|  |  |  |    | 30 |    | <b>DOBANZI</b>                                                                                                                                                                                                   | <b>22,791</b>      | <b>0</b>          | <b>22,791</b>      |
|  |  |  |    |    | 03 | <b>Dobanzi</b>                                                                                                                                                                                                   | <b>22,791</b>      | <b>0</b>          | <b>22,791</b>      |
|  |  |  |    |    | O2 | Dobanza datorata trezoreriei statului                                                                                                                                                                            | 22,791             | 0                 | 22,791             |
|  |  |  |    |    |    | <b>TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI<br/>PUBLICE</b>                                                                                                                                                  | <b>70,247,249</b>  | <b>6,385,707</b>  | <b>76,632,956</b>  |
|  |  |  |    | 51 |    | <b>Transferuri curente</b>                                                                                                                                                                                       | <b>70,247,249</b>  | <b>6,385,707</b>  | <b>76,632,956</b>  |
|  |  |  |    |    | O1 | Transferuri din bugetul asigurarilor pentru somaj<br>17 catre bugetul asigurarilor sociale de stat                                                                                                               | 67,982,751         | 6,340,785         | 74,323,536         |
|  |  |  |    |    | 19 | Transferuri din bugetul asigurarilor pentru somaj<br>19 catre bugetul fondului national unic de asigurari sociale de sanatate                                                                                    | 2,257,005          | 44,922            | 2,301,927          |
|  |  |  |    |    |    | Transferuri din bugetul asigurarilor pentru somaj<br>20 catre bugetul asigurarilor sociale de stat reprezentand asigurare pentru<br>accidente de munca si boli profesionale pentru someri pe durata<br>practicii | 7,493              | 0                 | 7,493              |
|  |  |  |    | 57 |    | <b>ASISTENTA SOCIALA</b>                                                                                                                                                                                         | <b>301,103,137</b> | <b>27,602,979</b> | <b>328,706,116</b> |
|  |  |  |    |    | O1 | <b>Asigurari sociale</b>                                                                                                                                                                                         | <b>299,003,983</b> | <b>27,432,758</b> | <b>326,436,741</b> |
|  |  |  |    |    |    | <b>Indemnizatii de somaj total, din care :</b>                                                                                                                                                                   | <b>289,844,131</b> | <b>25,724,593</b> | <b>315,568,724</b> |

|             |    |    |    |    |    |                                                                       |                    |                   |                    |
|-------------|----|----|----|----|----|-----------------------------------------------------------------------|--------------------|-------------------|--------------------|
|             |    |    |    |    |    | - aj.somaj Lg.76/2002                                                 | 256,663,694        | 22,794,524        | 279,458,218        |
|             |    |    |    |    |    | - aj somaj pers care au lucrat in state UE                            | 44,148             | 11,585            | 55,733             |
|             |    |    |    |    |    | - altele-drepturi restante                                            | 79,172             | 3,944             | 83,116             |
|             |    |    |    |    |    | - venit de completare OUG 36/2013                                     | 27,217,239         | 2,058,942         | 29,276,181         |
|             |    |    |    |    |    | - venit de completare conf. Lg.138/2004                               | 0                  | 0                 | 0                  |
|             |    |    |    |    |    | - venit de completare OUG 22/2004                                     | 0                  | 0                 | 0                  |
|             |    |    |    |    |    | - venit de completare OUG 116/2006                                    | 0                  | 0                 | 0                  |
|             |    |    |    |    |    | - OG 9 / 2010                                                         | 0                  | 0                 | 0                  |
|             |    |    |    |    |    | '- concedii medicale someri                                           | 5,839,878          | 855,598           | 6,695,476          |
|             |    |    |    |    |    | Indemniz.somaj abs.                                                   | 9,154,211          | 1,713,806         | 10,868,017         |
|             |    |    |    |    |    | <b>Pl.comp.total, din care:</b>                                       | <b>5,641</b>       | <b>-5,641</b>     | <b>0</b>           |
|             |    |    |    |    |    | - OG 98/99, incl.comis1%                                              | 0                  | 0                 | 0                  |
|             |    |    |    |    |    | - OG 7/98                                                             | 0                  | 0                 | 0                  |
|             |    |    |    |    |    | - OG 22/2004                                                          | 0                  | 0                 | 0                  |
|             |    |    |    |    |    | - altele                                                              | 5,641              | -5,641            | 0                  |
|             |    |    | O2 |    |    | <b>Ajutoare sociale</b>                                               | <b>2,099,154</b>   | <b>170,221</b>    | <b>2,269,375</b>   |
|             |    |    |    | O1 |    | Ajutoare sociale in numerar                                           | 2,099,154          | 170,221           | 2,269,375          |
|             |    |    | 59 |    |    | <b>ALTE CHELTUIELI</b>                                                | 410,722            | 291,141           | 701,863            |
|             |    |    |    | 17 |    | Despagubiri civile                                                    | 410,722            | 291,141           | 701,863            |
|             |    |    | 70 |    |    | <b>CHELTUIELI DE CAPITAL</b>                                          | <b>850,279</b>     | <b>404,039</b>    | <b>1,254,318</b>   |
|             |    |    | 71 |    |    | <b>ACTIVE NEFINANCIARE</b>                                            | <b>850,279</b>     | <b>404,039</b>    | <b>1,254,318</b>   |
|             |    |    |    | O1 |    | <b>Active fixe</b>                                                    | <b>97,779</b>      | <b>23,887</b>     | <b>121,666</b>     |
|             |    |    |    | O1 |    | Constructii                                                           | 0                  | 0                 | 0                  |
|             |    |    |    | O2 |    | Masini, echipamente si mijloace de transport                          | 81,255             | 22,015            | 103,270            |
|             |    |    |    | O3 |    | Mobilier, aparatura birotica si alte active corporale                 | 0                  | 0                 | 0                  |
|             |    |    |    | 30 |    | Alte active fixe                                                      | 16,524             | 1,872             | 18,396             |
|             |    |    |    | O3 |    | Reparatii capitale aferente activelor fixe                            | 752,500            | 380,152           | 1,132,652          |
|             |    |    | 79 |    |    | <b>OPERATIUNI FINANCIARE</b>                                          | <b>0</b>           | <b>0</b>          | <b>0</b>           |
|             |    |    | 81 |    |    | <b>RAMBURSARI DE CREDITE</b>                                          | <b>0</b>           | <b>0</b>          | <b>0</b>           |
|             |    |    |    | O1 |    | <b>Rambursari de credite externe</b>                                  | <b>0</b>           | <b>0</b>          | <b>0</b>           |
|             |    |    |    |    | O1 | Rambursari de credite externe contractate de ordonatori de credite    | 0                  | 0                 | 0                  |
|             |    |    | 85 |    |    | PI efect in anii prec si recup in anul curent                         | -7,675,636         | -265,461          | -7,941,097         |
|             |    |    |    |    |    | din total capitol:                                                    |                    |                   |                    |
| 6804        | O7 |    |    |    |    | <b>Asigurari pentru somaj</b>                                         | <b>369,251,232</b> | <b>33,818,465</b> | <b>403,069,697</b> |
|             | 15 |    |    |    |    | <b>Prevenirea excluderii sociale</b>                                  | <b>2,099,154</b>   | <b>170,221</b>    | <b>2,269,375</b>   |
|             |    | 50 |    |    |    | <b>Alte cheltuieli in domeniul prevenirii excluderii sociale</b>      | <b>2,099,154</b>   | <b>170,221</b>    | <b>2,269,375</b>   |
|             |    | 50 |    |    |    | <b>Alte cheltuieli in domeniul asigurarilor si asistentei sociale</b> | <b>102,088,248</b> | <b>12,108,352</b> | <b>114,196,600</b> |
|             |    |    | O2 |    |    | <b>Cheltuieli cu transmiterea si plata drepturilor</b>                | <b>2,155,204</b>   | <b>194,399</b>    | <b>2,349,603</b>   |
|             |    |    | O3 |    |    | <b>Alte cheltuieli de administrare fond</b>                           | <b>99,933,044</b>  | <b>11,913,953</b> | <b>111,846,997</b> |
| <b>8004</b> |    |    |    |    |    | <b>ACTIUNI GENERALE ECONOMICE, COMERCIALE SI DE MUNCA</b>             | <b>200,836,459</b> | <b>19,777,532</b> | <b>220,613,991</b> |
|             |    |    | O1 |    |    | <b>CHELTUIELI CURENTE</b>                                             | <b>201,968,284</b> | <b>19,844,183</b> | <b>221,812,467</b> |
|             |    |    | 20 |    |    | <b>BUNURI SI SERVICII</b>                                             | <b>440,915</b>     | <b>306,075</b>    | <b>746,990</b>     |
|             |    |    |    | 30 |    | <b>Alte cheltuieli</b>                                                | <b>440,915</b>     | <b>306,075</b>    | <b>746,990</b>     |
|             |    |    |    | 30 |    | Alte cheltuieli cu bunuri si servicii                                 | 440,915            | 306,075           | 746,990            |
|             |    |    | 40 |    |    | <b>SUBVENTII</b>                                                      | <b>249,223</b>     | <b>48,360</b>     | <b>297,583</b>     |
|             |    |    |    |    |    | Fonduri nerambursabile pentru crearea de noi locuri de munca          |                    |                   |                    |
|             |    |    |    | 19 |    | Plati pentru stimularea crearii de locuri de munca                    | 249,223            | 48,360            | 297,583            |
|             |    |    | 51 |    |    | <b>TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE</b>           | <b>0</b>           | <b>0</b>          | <b>0</b>           |
|             |    |    |    |    |    | <b>Transferuri curente</b>                                            | <b>0</b>           | <b>0</b>          | <b>0</b>           |

|  |  |  |    |    |    |                                                                                                                                                         |                    |                   |                    |
|--|--|--|----|----|----|---------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------|-------------------|--------------------|
|  |  |  |    | O1 | 18 | Transferuri din bugetul asigurarilor pentru somaj<br>catre bugetele locale pentru finantarea programelor pentru ocuparea<br>temporara a fortei de munca | 0                  | 0                 | 0                  |
|  |  |  | 55 |    |    | <b>ALTE TRANSFERURI</b>                                                                                                                                 | <b>37,798</b>      | <b>0</b>          | <b>37,798</b>      |
|  |  |  |    | O1 |    | <b>A. Transferuri interne</b>                                                                                                                           | <b>0</b>           | <b>0</b>          | <b>0</b>           |
|  |  |  |    |    | O8 | Programe PHARE si alte programe cu finantare<br>nerambursabila                                                                                          | 0                  | 0                 | 0                  |
|  |  |  |    |    | 11 | Cofinantarea asistentei financiare nerambursabile<br>post aderare de la Comunitatea Europeana                                                           | 0                  |                   | 0                  |
|  |  |  |    | O2 |    | <b>B. Transferuri curente in strainatate (catre organizatii<br/>internationale)</b>                                                                     | <b>37,798</b>      | <b>0</b>          | <b>37,798</b>      |
|  |  |  |    |    | O1 | Contributii si cotizatii la organisme internationale                                                                                                    | 37,798             | 0                 | 37,798             |
|  |  |  | 56 |    |    | <b>PROIECTE CU FINANTARE DIN FONDURI EXTERNE<br/>NERAMBURSABILE (FEN) POSTADERARE</b>                                                                   | <b>0</b>           | <b>0</b>          | <b>0</b>           |
|  |  |  |    |    | 01 | Programe din Fondul European de Dezvoltare Regionala (FEDR)                                                                                             | 0                  | 0                 | 0                  |
|  |  |  |    |    | 02 | Programe din Fondul Social European (FSE)                                                                                                               | 0                  | 0                 | 0                  |
|  |  |  |    |    | 08 | Programe Instrumentul European de Vecinatate si Parteneriat(ENPI)                                                                                       | 0                  | 0                 | 0                  |
|  |  |  |    |    | 15 | Alte programe comunitare finantate in perioada 2007-2013(Leonardo)                                                                                      | 0                  | 0                 | 0                  |
|  |  |  |    |    | 24 | Cofin asist fin neramb postader de la CE                                                                                                                | 0                  | 0                 | 0                  |
|  |  |  |    |    | 26 | Fondul European de Ajustare la Globalizare (FEAG)                                                                                                       | 0                  | 0                 | 0                  |
|  |  |  | 57 |    |    | <b>ASISTENTA SOCIALA</b>                                                                                                                                | <b>190,364,299</b> | <b>7,343,364</b>  | <b>197,707,663</b> |
|  |  |  |    | O2 |    | <b>Ajutoare sociale</b>                                                                                                                                 | <b>190,364,299</b> | <b>7,343,364</b>  | <b>197,707,663</b> |
|  |  |  |    |    | O1 | <b>Ajutoare sociale in numerar</b>                                                                                                                      | <b>190,364,299</b> | <b>7,343,364</b>  | <b>197,707,663</b> |
|  |  |  |    |    |    | <b>Plati pt.stimularea mobilitatii fortei de munca :</b>                                                                                                | <b>9,208,631</b>   | <b>614,672</b>    | <b>9,823,303</b>   |
|  |  |  |    |    |    | - prima de incadrare (art.74)                                                                                                                           | 7,007,613          | 470,922           | 7,478,535          |
|  |  |  |    |    |    | - prima de instalare ( art 75) din care:                                                                                                                | 2,201,018          | 143,750           | 2,344,768          |
|  |  |  |    |    |    | - art 75(2) a                                                                                                                                           | 2,096,518          | 143,750           | 2,240,268          |
|  |  |  |    |    |    | - art 75(2) b                                                                                                                                           | 68,250             | 6,250             | 74,500             |
|  |  |  |    |    |    | - art 75(3)                                                                                                                                             | 9,750              | 0                 | 9,750              |
|  |  |  |    |    |    | - art 75(4) din care:                                                                                                                                   | 26,500             | -6,250            | 20,250             |
|  |  |  |    |    |    | 75( 4) a                                                                                                                                                | 7,750              | 0                 | 7,750              |
|  |  |  |    |    |    | 75( 4) b                                                                                                                                                | 0                  | 0                 | 0                  |
|  |  |  |    |    |    | 75( 4) c                                                                                                                                                | 18,750             | -6,250            | 12,500             |
|  |  |  |    |    |    | <b>Plati pt.stimularea angajatorilor care angaj.absolventi total ( art<br/>80), din care:</b>                                                           | <b>26,101,106</b>  | <b>1,578,583</b>  | <b>27,679,689</b>  |
|  |  |  |    |    |    | - absolventi incadrati conform OG 60/2016                                                                                                               | 24,483,551         | 1,493,807         | 25,977,358         |
|  |  |  |    |    |    | <b>Plati pt.stimularea angajatorilor care angaj.someri apartinand<br/>unor categorii defavorizate total ( art.85) din care:</b>                         | <b>134,496,447</b> | <b>2,582,534</b>  | <b>137,078,981</b> |
|  |  |  |    |    |    | - categorii defavorizate conform OG 60/2016                                                                                                             | 120,848,206        | 4,752,762         | 125,600,968        |
|  |  |  |    |    |    | <b>Plati pentru stimularea absolventilor</b>                                                                                                            | <b>530,855</b>     | <b>148,162</b>    | <b>679,017</b>     |
|  |  |  |    |    |    | - prima de incadrare art.73^1 alin.1                                                                                                                    | 305,489            | 165,139           | 470,628            |
|  |  |  |    |    |    | - prima de stimulare art.73^1 alin.2                                                                                                                    | 225,366            | -16,977           | 208,389            |
|  |  |  |    |    |    | Legea 72/2007                                                                                                                                           | 451,126            | 262,702           | 713,828            |
|  |  |  |    |    |    | Plati pt pregatirea profes absolv (art.84) si ajutor financiar (art. 84^1)                                                                              | 631,020            | 196,667           | 827,687            |
|  |  |  |    |    |    | Prima de activare ( art. 73^2)                                                                                                                          | 3,999,595          | 142,249           | 4,141,844          |
|  |  |  |    |    |    | Prima de relocare ( art.76 (2) OUG 6/2017 )                                                                                                             | 3,717,807          | 537,157           | 4,254,964          |
|  |  |  |    |    |    | Plati pt.stimularea somerilor care se angajeaza inainte de expirarea<br>perioadei de somaj.                                                             | 10,778,689         | 1,151,898         | 11,930,587         |
|  |  |  |    |    |    | Legea 335/2013 (stagitari)                                                                                                                              | 376,268            | 31,240            | 407,508            |
|  |  |  |    |    |    | Prima de insertie                                                                                                                                       | 72,755             | 97,500            | 170,255            |
|  |  |  | 58 |    |    | <b>PROIECTE CU FINANTARE DIN FONDURI EXTERNE<br/>NERAMBURSABILE POSTADERARE AFERENTE PERIOADEI 2014-<br/>2020</b>                                       | <b>10,876,049</b>  | <b>12,146,384</b> | <b>23,022,433</b>  |
|  |  |  |    |    | O2 | Programe din Fondul Social European (FSE)                                                                                                               | 10,865,152         | 12,146,384        | 23,011,536         |
|  |  |  |    |    | 15 | Alte programe comunitare (APC)                                                                                                                          | 10,897             | 0                 | 10,897             |



|      |    |    |             |    |  |                                                                                                          |             |             |             |
|------|----|----|-------------|----|--|----------------------------------------------------------------------------------------------------------|-------------|-------------|-------------|
|      |    |    | 79          |    |  | <b>OPERATIUNI FINANCIARE</b>                                                                             | 0           | 0           | 0           |
|      |    |    | 80          |    |  | <b>IMPRUMUTURI</b>                                                                                       | 0           | 0           | 0           |
|      |    |    |             | 04 |  | Imprumuturi din bugetul asigurarilor pentru somaj                                                        | 0           | 0           | 0           |
|      |    |    |             | 09 |  | Imprumuturi acordate de agentile guvernamentale si administrate prin agentii de credit                   | 0           | 0           | 0           |
|      |    |    | 85          |    |  | Pl efect in anii prec si recup in anul curent                                                            | -1,131,825  | -66,651     | -1,198,476  |
|      |    |    |             |    |  | din total capitol:                                                                                       |             |             | 0           |
| 8004 | 02 |    |             |    |  | <b>Actiuni generale de munca</b>                                                                         | 200,836,459 | 19,777,532  | 220,613,991 |
|      |    | 04 |             |    |  | <b>Masuri active pentru combaterea somajului</b>                                                         | 440,915     | 306,075     | 746,990     |
|      |    | 05 |             |    |  | <b>Stimularea crearii de locuri de munca</b>                                                             | 190,613,522 | 7,391,724   | 198,005,246 |
|      |    | 30 |             |    |  | <b>Alte actiuni generale de munca</b>                                                                    | 9,782,022   | 12,079,733  | 21,861,755  |
| 8904 | 01 |    |             |    |  | <b>Cheltuieli sistem asigurari pt.somaj</b>                                                              | 699,734,950 | 69,360,536  | 769,095,486 |
|      | 02 |    |             |    |  | <b>Cheltuieli fond de garantare</b>                                                                      | 8,047,457   | 1,406,068   | 9,453,525   |
|      |    |    | <b>9904</b> |    |  | <b>EXCEDENT / DEFICIT</b>                                                                                | 681,768,677 | -68,409,981 | 934,504,090 |
|      | 10 |    |             |    |  | Excedent-deficit - asigurari pentru somaj                                                                | 168,930,539 | 118,287,362 | 287,217,901 |
|      | 11 |    |             |    |  | Excedent-deficit - fond garantare                                                                        | 512,838,138 | 134,448,051 | 647,286,189 |
|      |    |    |             |    |  |                                                                                                          |             |             |             |
| 5008 |    |    |             |    |  | <b>FONDURI EXTERNE NERAMBURSABILE</b>                                                                    | 0           | 0           | 0           |
|      |    |    | 01          |    |  | <b>CHELTUIELI CURENTE</b>                                                                                | 0           | 0           | 0           |
|      |    |    | 10          |    |  | <b>CHELTUIELI DE PERSONAL</b>                                                                            | 0           | 0           | 0           |
|      |    |    | 20          |    |  | <b>BUNURI SI SERVICII</b>                                                                                | 0           | 0           | 0           |
|      |    |    | 70          |    |  | <b>CHELTUIELI DE CAPITAL</b>                                                                             | 0           | 0           | 0           |
| 8008 |    |    |             |    |  | <b>ACTIUNI GENERALE ECONOMICE, COMERCIALE SI DE MUNCA</b>                                                | 0           | 0           | 0           |
|      |    |    | 01          |    |  | <b>CHELTUIELI CURENTE</b>                                                                                | 0           | 0           | 0           |
|      |    |    |             |    |  | <b>PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE POSTADERARE AFERENTE PERIOADEI 2014-2020</b> | 0           | 0           | 0           |
|      |    |    | 58          |    |  |                                                                                                          |             |             |             |
|      |    |    |             | 02 |  | <b>Programe din Fondul Social European (FSE)</b>                                                         | 0           | 0           | 0           |
|      |    |    |             | 01 |  | Finantare nationala                                                                                      | 0           | 0           | 0           |
|      |    |    |             | 02 |  | Finantare UE                                                                                             | 0           | 0           | 0           |
|      |    |    |             | 03 |  | Cheltuieli neeligibile                                                                                   | 0           | 0           | 0           |
|      |    |    | 01          |    |  | <b>Bunuri si servicii</b>                                                                                | 0           | 0           | 0           |
|      |    |    |             | 30 |  | Alte bunuri si servicii pentru intretinere si                                                            | 0           | 0           | 0           |
|      |    |    |             | 30 |  | <b>Alte cheltuieli</b>                                                                                   | 0           | 0           | 0           |
|      |    |    |             | 01 |  | Chirii                                                                                                   | 0           | 0           | 0           |
|      |    |    | 70          |    |  | <b>CHELTUIELI DE CAPITAL</b>                                                                             | 0           | 0           | 0           |
|      |    |    | 71          |    |  | <b>ACTIVE NEFINANCIARE</b>                                                                               | 0           | 0           | 0           |
|      |    |    |             | 01 |  | <b>Active fixe</b>                                                                                       | 0           | 0           | 0           |
|      |    |    |             | 02 |  | Masini, echipamente si mijloace de transport                                                             | 0           | 0           | 0           |