

## CENTRALIZATOR

## Contul de executie al bugetului asigurarilor pentru somaj

lei

| Cap.        | Sub cap | Prgf. | Gr titlu | Art. | Alin. | Denumire indicator                                                                                                                                | Cumulat iunie      | Luna iulie         | Cumulat iulie        |
|-------------|---------|-------|----------|------|-------|---------------------------------------------------------------------------------------------------------------------------------------------------|--------------------|--------------------|----------------------|
| 0001        | 04      |       |          |      |       | <b>TOTAL VENITURI</b>                                                                                                                             | <b>616,303,152</b> | <b>545,434,609</b> | <b>1,161,737,761</b> |
| 0002        |         |       |          |      |       | 1.VENITURI CURENTE                                                                                                                                | 615,994,230        | 545,397,403        | 1,161,391,633        |
| 2000        |         |       |          |      |       | B.CONTRIBUTII DE ASIGURARI                                                                                                                        | 610,536,500        | 543,772,834        | 1,154,309,334        |
| 2004        |         |       |          |      |       | CONTRIBUTIILE ANGAJATORILOR                                                                                                                       | 502,472,705        | 542,371,062        | 1,044,843,767        |
|             | 02      |       |          |      |       | Contr.de asig.pt.somaj dat.de ang.                                                                                                                | 112,136,407        | 1,900,559          | 114,036,966          |
|             | 06      |       |          |      |       | Contr.ang. la fd-ul de garantare pt.plata creantelor sal.                                                                                         | 48,923,989         | 1,410,545          | 50,334,534           |
|             | 10      |       |          |      |       | Venituri din contributia asiguratorie de munca pentru somaj                                                                                       | 196,827,057        | 308,416,239        | 505,243,296          |
|             | 11      |       |          |      |       | Venituri din contributia asiguratorie de munca pentru fondul de garantare pt plata creantelor salariale                                           | 144,585,252        | 230,643,719        | 375,228,971          |
| 2104        |         |       |          |      |       | CONTRIBUTIILE ASIGURATILOR                                                                                                                        | 108,063,795        | 1,401,772          | 109,465,567          |
|             | 02      |       |          |      |       | Contr.de asig.pt.somaj dat.de asig.                                                                                                               | 108,063,795        | 1,401,772          | 109,465,567          |
|             | 01      |       |          |      |       | Contr.indiv.                                                                                                                                      | 108,063,795        | 1,401,772          | 109,465,567          |
| 2900        | 04      |       |          |      |       | C.VENITURI NEFISCALE                                                                                                                              | 5,457,730          | 1,624,569          | 7,082,299            |
| 3000        |         |       |          |      |       | C1.VENITURI DIN PROPRIETATI                                                                                                                       | 4,820,471          | 1,556,426          | 6,376,897            |
| 3104        |         |       |          |      |       | VENITURI DIN DOBANZI                                                                                                                              | 4,820,471          | 1,556,426          | 6,376,897            |
|             | 03      |       |          |      |       | Alte venituri din dobanzi                                                                                                                         | 4,820,471          | 1,556,426          | 6,376,897            |
| 3600        |         |       |          |      |       | C2.VANZARI DE BUNURI SI SERVICII                                                                                                                  | 637,259            | 68,143             | 705,402              |
| 3604        |         |       |          |      |       | DIVERSE VENITURI                                                                                                                                  | 637,259            | 68,143             | 705,402              |
|             | 50      |       |          |      |       | Alte venituri                                                                                                                                     | 637,259            | 68,143             | 705,402              |
| 4804        |         |       |          |      |       | Sume primite de la UE in contul platilor efectuate                                                                                                | 308,922            | 37,206             | 346,128              |
|             | 01      |       |          |      |       | Fondul European de Dezvoltare Regionala                                                                                                           | 308,922            | 37,206             | 346,128              |
| 4904        | 01      |       |          |      |       | Venituri sistem asigurari pt.somaj                                                                                                                | 422,793,911        | 313,380,345        | 736,174,256          |
|             | 02      |       |          |      |       | Venituri fd.garant.pt.pl.creantelor sal.                                                                                                          | 193,509,241        | 232,054,264        | 425,563,505          |
|             | 08      |       |          |      |       | FONDURI EXTERNE NERAMBURSABILE                                                                                                                    | 0                  | 0                  | 0                    |
|             |         |       |          |      |       | TOTAL VENITURI                                                                                                                                    | 0                  | 0                  | 0                    |
| 4808        |         |       |          |      |       | Sume primite de la UE in contul platilor efectuate aferente cadrului financiar 2014-2020                                                          | 0                  | 0                  | 0                    |
|             | 15      |       |          |      |       | Alte programe comunitare finantate in perioada 2014-2020 (APC)                                                                                    | 0                  | 0                  | 0                    |
| <b>5000</b> |         |       |          |      |       | <b>TOTAL CHELTUIELI</b>                                                                                                                           | <b>496,718,706</b> | <b>71,994,438</b>  | <b>568,713,144</b>   |
|             |         |       | 01       |      |       | CHELTUIELI CURENTE                                                                                                                                | 503,669,536        | 72,446,826         | 576,116,362          |
|             |         |       | 10       |      |       | CHELTUIELI DE PERSONAL                                                                                                                            | 62,565,157         | 10,351,505         | 72,916,662           |
|             |         |       | 20       |      |       | BUNURI SI SERVICII                                                                                                                                | 15,118,875         | 2,338,464          | 17,457,339           |
|             |         |       | 30       |      |       | DOBANZI                                                                                                                                           | 4,012              | 18,779             | 22,791               |
|             |         |       | 40       |      |       | SUBVENTII                                                                                                                                         | 2,717,956          | 482,786            | 3,200,742            |
|             |         |       | 51       |      |       | TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE                                                                                              | 61,893,857         | 7,834,210          | 69,728,067           |
|             |         |       | 55       |      |       | ALTE TRANSFERURI                                                                                                                                  | 37,798             | 0                  | 37,798               |
|             |         |       | 56       |      |       | Proiecte cu finantare din fonduri externe neramb ( FEN ) postaderare                                                                              | 0                  | 0                  | 0                    |
|             |         |       | 57       |      |       | ASISTENTA SOCIALA                                                                                                                                 | 353,692,670        | 47,840,238         | 401,532,908          |
|             |         |       | 58       |      |       | Proiecte cu finantare din fonduri externe neramb postaderare aferente perioadei 2014-2020                                                         | 2,871,596          | 1,776,451          | 4,648,047            |
|             |         |       | 59       |      |       | ALTE CHELTUIELI                                                                                                                                   | 4,767,615          | 1,804,393          | 6,572,008            |
|             |         |       | 70       |      |       | CHELTUIELI DE CAPITAL                                                                                                                             | 148,683            | 115,975            | 264,658              |
|             |         |       | 71       |      |       | ACTIVE NEFINANCIARE                                                                                                                               | 148,683            | 115,975            | 264,658              |
|             |         |       | 85       |      |       | PI efect in anii prec si recup in anul curent                                                                                                     | -7,099,513         | -568,363           | -7,667,876           |
| <b>5004</b> |         |       |          |      |       | <b>TOTAL CHELTUIELI SOMAJ</b>                                                                                                                     | <b>496,718,706</b> | <b>71,994,438</b>  | <b>568,713,144</b>   |
|             |         |       | 01       |      |       | CHELTUIELI CURENTE                                                                                                                                | 503,669,536        | 72,446,826         | 576,116,362          |
|             |         |       | 10       |      |       | CHELTUIELI DE PERSONAL                                                                                                                            | 62,565,157         | 10,351,505         | 72,916,662           |
|             |         |       | 20       |      |       | BUNURI SI SERVICII                                                                                                                                | 15,118,875         | 2,338,464          | 17,457,339           |
|             |         |       | 30       |      |       | DOBANZI                                                                                                                                           | 4,012              | 18,779             | 22,791               |
|             |         |       | 40       |      |       | SUBVENTII                                                                                                                                         | 2,717,956          | 482,786            | 3,200,742            |
|             |         |       | 51       |      |       | TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE                                                                                              | 61,893,857         | 7,834,210          | 69,728,067           |
|             |         |       |          | 01   |       | Transferuri curente                                                                                                                               | 61,893,857         | 7,834,210          | 69,728,067           |
|             |         |       |          |      | 01    | Transferuri catre institutii publice                                                                                                              | 10,507,914         | 1,994,748          | 12,502,662           |
|             |         |       |          |      | 17    | Transferuri din bugetul asigurarilor pentru somaj catre bugetul asigurarilor sociale de stat                                                      | 48,789,741         | 6,414,070          | 55,203,811           |
|             |         |       |          |      | 18    | Transferuri din bugetul asigurarilor pentru somaj catre bugetele locale pentru finantarea programelor pentru ocuparea temporara a fortei de munca | 0                  | 0                  | 0                    |
|             |         |       |          |      | 19    | Transferuri din bugetul asigurarilor pentru somaj catre bugetul fondului national unic de asigurari sociale de sanatate                           | 2,588,709          | -574,608           | 2,014,101            |

|      |    |  |    |    |    |                                                                                                                                                                                                               |                  |                  |                  |
|------|----|--|----|----|----|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------|------------------|------------------|
|      |    |  |    |    |    | Transferuri din bugetul asigurarilor pentru somaj<br>catre bugetul asigurarilor sociale de stat reprezentand asigurare<br>pentru accidente de munca si boli profesionale pentru someri pe<br>durata practicii | 7,493            | 0                | 7,493            |
|      |    |  |    | 20 |    |                                                                                                                                                                                                               |                  |                  |                  |
|      |    |  | 55 |    |    | ALTE TRANSFERURI                                                                                                                                                                                              | 37,798           | 0                | 37,798           |
|      |    |  | 56 |    |    | Proiecte cu finantare din fonduri externe neramb ( FEN )                                                                                                                                                      | 0                | 0                | 0                |
|      |    |  | 57 |    |    | ASISTENTA SOCIALA                                                                                                                                                                                             | 353,692,670      | 47,840,238       | 401,532,908      |
|      |    |  |    | 01 |    | Asigurari sociale                                                                                                                                                                                             | 213,541,064      | 28,666,059       | 242,207,123      |
|      |    |  |    | 02 |    | Ajutoare sociale                                                                                                                                                                                              | 140,151,606      | 19,174,179       | 159,325,785      |
|      |    |  |    |    | 01 | Ajutoare sociale in numerar                                                                                                                                                                                   | 139,488,903      | 19,042,650       | 158,531,553      |
|      |    |  |    |    | 02 | Ajutoare sociale in natura                                                                                                                                                                                    | 662,703          | 131,529          | 794,232          |
|      |    |  | 58 |    |    | Proiecte cu finantare din fonduri externe neramb postaderare<br>afereente perioadei 2014-2020                                                                                                                 | 2,871,596        | 1,776,451        | 4,648,047        |
|      |    |  | 59 |    |    | ALTE CHELTUIELI                                                                                                                                                                                               | 4,767,615        | 1,804,393        | 6,572,008        |
|      |    |  | 70 |    |    | CHELTUIELI DE CAPITAL                                                                                                                                                                                         | 148,683          | 115,975          | 264,658          |
|      |    |  | 71 |    |    | ACTIVE NEFINANCIARE                                                                                                                                                                                           | 148,683          | 115,975          | 264,658          |
|      |    |  | 79 |    |    | OPERATIUNI FINANCIARE                                                                                                                                                                                         | 0                | 0                | 0                |
|      |    |  | 80 |    |    | IMPRUMUTURI                                                                                                                                                                                                   | 0                | 0                | 0                |
|      |    |  | 81 |    |    | RAMBURSARI DE CREDITE                                                                                                                                                                                         | 0                | 0                | 0                |
|      |    |  | 85 |    |    | PI efect in anii prec si recup in anul curent                                                                                                                                                                 | -7,099,513       | -568,363         | -7,667,876       |
|      |    |  |    |    |    | <b>CHELTUIELILE FONDULUI DE GARANTARE PENTRU<br/>PLATA CREANTELOR SALARIALE</b>                                                                                                                               | <b>4,929,919</b> | <b>1,929,077</b> | <b>6,858,996</b> |
|      |    |  |    |    |    | <b>CHELTUIELI CURENTE</b>                                                                                                                                                                                     | <b>4,943,570</b> | <b>1,929,587</b> | <b>6,873,157</b> |
|      |    |  | 01 |    |    |                                                                                                                                                                                                               |                  |                  |                  |
|      |    |  | 10 |    |    | <b>CHELTUIELI DE PERSONAL</b>                                                                                                                                                                                 | <b>515,669</b>   | <b>123,918</b>   | <b>639,587</b>   |
|      |    |  |    | 01 |    | Cheltuieli salariale in bani                                                                                                                                                                                  | 477,651          | 116,033          | 593,684          |
|      |    |  |    |    | 01 | Salarii de baza                                                                                                                                                                                               | 477,651          | 116,033          | 593,684          |
|      |    |  |    |    |    | Concedii medicale                                                                                                                                                                                             | 0                | 0                | 0                |
|      |    |  |    |    |    | Indemnizatii platite unor persoane din afara unitatii                                                                                                                                                         | 0                | 0                | 0                |
|      |    |  |    | 13 |    | Indemnizatii de delegare                                                                                                                                                                                      | 0                | 0                | 0                |
|      |    |  |    | 30 |    | Alte drepturi salariale in bani                                                                                                                                                                               | 0                | 0                | 0                |
|      |    |  |    | 02 |    | Cheltuieli salariale in natura                                                                                                                                                                                | 12,350           | 5,800            | 18,150           |
|      |    |  |    | 06 |    | Vouchere de vacanta                                                                                                                                                                                           | 12,350           | 5,800            | 18,150           |
|      |    |  |    | 03 |    | Contributii                                                                                                                                                                                                   | 25,668           | 2,085            | 27,753           |
|      |    |  |    | 01 |    | Contributii de asigurari sociale de stat                                                                                                                                                                      | 11,052           | 0                | 11,052           |
|      |    |  |    | 02 |    | Contributii de sigurari de somaj                                                                                                                                                                              | 351              | 0                | 351              |
|      |    |  |    | 03 |    | Contributii de sigurari de sanatate                                                                                                                                                                           | 3,571            | 0                | 3,571            |
|      |    |  |    |    |    | Contributii de asigurari pentru accidente de munca<br>si boli profesionale                                                                                                                                    | 169              | 0                | 169              |
|      |    |  |    | 04 |    |                                                                                                                                                                                                               |                  |                  |                  |
|      |    |  |    | 06 |    | Contributii pentru concedii si indemnizatii                                                                                                                                                                   | 560              | 0                | 560              |
|      |    |  |    |    |    | Contributii la Fondul de garantare a creantelor                                                                                                                                                               | 9,965            | 2,085            | 12,050           |
|      |    |  |    | 07 |    | salariale                                                                                                                                                                                                     |                  |                  |                  |
|      |    |  | 20 |    |    | <b>BUNURI SI SERVICII</b>                                                                                                                                                                                     | <b>24,037</b>    | <b>13,167</b>    | <b>37,204</b>    |
|      |    |  |    | 01 |    | <b>Bunuri si servicii</b>                                                                                                                                                                                     | <b>2,900</b>     | <b>3,420</b>     | <b>6,320</b>     |
|      |    |  |    |    | 01 | Furnituri de birou                                                                                                                                                                                            | 0                | 0                | 0                |
|      |    |  |    |    |    | Materiale pentru curatenie                                                                                                                                                                                    | 0                | 0                | 0                |
|      |    |  |    | 03 |    | Incalzit, iluminat si forta motrica                                                                                                                                                                           | 0                | 0                | 0                |
|      |    |  |    | 04 |    | Apa, canal si salubritate                                                                                                                                                                                     | 0                | 0                | 0                |
|      |    |  |    | 09 |    | Materiale si prestari servicii cu caracter functional                                                                                                                                                         | 2,900            | 3,420            | 6,320            |
|      |    |  |    | 30 |    | Alte bunuri si servicii pentru intretinere si                                                                                                                                                                 | 0                | 0                | 0                |
|      |    |  |    | 05 |    | <b>Bunuri de natura obiectelor de inventar</b>                                                                                                                                                                | <b>0</b>         | <b>0</b>         | <b>0</b>         |
|      |    |  |    |    |    | Uniforme si echipament                                                                                                                                                                                        | 0                | 0                | 0                |
|      |    |  |    |    |    | Lenjerie si accesorii de pat                                                                                                                                                                                  | 0                | 0                | 0                |
|      |    |  |    | 30 |    | Alte obiecte de inventar                                                                                                                                                                                      | 0                | 0                | 0                |
|      |    |  |    | 13 |    | Pregatire profesionala                                                                                                                                                                                        | 0                | 0                | 0                |
|      |    |  |    | 30 |    | <b>Alte cheltuieli</b>                                                                                                                                                                                        | <b>21,137</b>    | <b>9,747</b>     | <b>30,884</b>    |
|      |    |  |    |    |    | Protocol si reprezentare                                                                                                                                                                                      | 0                | 0                | 0                |
|      |    |  |    |    |    | Chirii                                                                                                                                                                                                        | 0                | 0                | 0                |
|      |    |  |    |    |    | Prestari de servicii pentru transmiterea drepturilor                                                                                                                                                          | 21,137           | 9,747            | 30,884           |
|      |    |  |    | 06 |    |                                                                                                                                                                                                               |                  |                  |                  |
|      |    |  |    | 30 |    | Alte cheltuieli cu bunuri si servicii                                                                                                                                                                         | 0                | 0                | 0                |
|      |    |  | 59 |    |    | <b>ALTE CHELTUIELI</b>                                                                                                                                                                                        | <b>4,403,864</b> | <b>1,792,502</b> | <b>6,196,366</b> |
|      |    |  |    | 25 |    | Sume aferente platii creantelor salariale                                                                                                                                                                     | 4,403,864        | 1,792,502        | 6,196,366        |
|      |    |  |    |    |    | din total capitol:                                                                                                                                                                                            |                  |                  |                  |
|      |    |  |    | 85 |    | Plati efectuate in anii precedenti si recuperate in anul curent                                                                                                                                               | -13,651          | -510             | -14,161          |
| 6404 | 01 |  |    |    |    | <b>Asigurari pentru plata creantelor salariale</b>                                                                                                                                                            | <b>4,403,864</b> | <b>1,792,502</b> | <b>6,196,366</b> |

|      |    |    |    |    |         |                                                                            |             |            |             |
|------|----|----|----|----|---------|----------------------------------------------------------------------------|-------------|------------|-------------|
|      | O2 |    |    |    |         | Cheltuieli de gestionare ale Fondului de garantare a creantelor salariale  | 539,706     | 137,085    | 676,791     |
|      |    | O1 |    |    |         | Cheltuieli cu transmiterea si plata drepturilor                            | 21,137      | 9,747      | 30,884      |
|      |    | O2 |    |    |         | Alte cheltuieli de administrare Fond                                       | 518,569     | 127,338    | 645,907     |
| 6500 | O4 |    |    |    |         | PARTEA III CHELTUIELI SOCIAL CULTURALE                                     | 351,268,823 | 49,514,003 | 400,782,826 |
|      |    |    | O1 |    |         | CHELTUIELI CURENTE                                                         | 357,373,101 | 49,811,818 | 407,184,919 |
|      |    |    | 10 |    |         | TITLUL I CHELTUIELI DE PERSONAL                                            | 62,049,488  | 10,227,587 | 72,277,075  |
|      |    |    | 20 |    |         | TITLUL II BUNURI SI SERVICII                                               | 14,705,814  | 2,319,871  | 17,025,685  |
|      |    |    | 30 |    |         | TITLUL III DOBANZI                                                         | 4,012       | 18,779     | 22,791      |
|      |    |    | 40 |    |         | TITLUL IV SUBVENTII                                                        | 2,612,846   | 419,594    | 3,032,440   |
|      |    |    |    | 51 |         | TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE             | 61,893,857  | 7,834,210  | 69,728,067  |
|      |    |    |    | 56 |         | PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE (FEN) POSTADERARE |             |            |             |
|      |    |    |    | 57 |         | TITLUL VIII ASISTENTA SOCIALE                                              | 215,743,333 | 28,979,886 | 244,723,219 |
|      |    |    |    | 59 |         | ALTE CHELTUIELI                                                            | 363,751     | 11,891     | 375,642     |
|      |    |    |    | 70 |         | CHELTUIELI DE CAPITAL                                                      | 148,683     | 115,975    | 264,658     |
|      |    |    |    | 71 |         | TITLUL X ACTIVE NEFINANCIARE                                               | 148,683     | 115,975    | 264,658     |
|      |    |    |    | 79 |         | OPERATIUNI FINANCIARE                                                      | 0           | 0          | 0           |
|      |    |    |    | 81 |         | TITLUL XIV RAMBURSARI DE CREDITE                                           | 0           | 0          | 0           |
|      |    |    |    |    |         | PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT            | -6,252,961  | -413,790   | -6,666,751  |
|      |    |    | 85 |    |         |                                                                            |             |            |             |
| 6504 |    |    |    |    |         | INVATAMANT                                                                 | 16,787,356  | 3,085,383  | 19,872,739  |
|      |    |    | O1 |    |         | CHELTUIELI CURENTE                                                         | 16,813,513  | 3,088,798  | 19,902,311  |
|      |    |    | 10 |    |         | CHELTUIELI DE PERSONAL                                                     | 345,378     | 71,098     | 416,476     |
|      |    |    |    | O1 |         | Cheltuieli salariale in bani                                               | 324,443     | 58,189     | 382,632     |
|      |    |    |    |    | O1      | Salarii de baza                                                            | 324,341     | 58,189     | 382,530     |
|      |    |    |    |    |         | Concedii medicale                                                          | 0           | 0          | 0           |
|      |    |    |    |    | 12      | Indemnizatii platite unor persoane din afara unitatii                      | 0           | 0          | 0           |
|      |    |    |    |    | 13      | Indemnizatii de delegare                                                   | 102         | 0          | 102         |
|      |    |    |    |    | 30      | Alte drepturi salariale in bani                                            | 0           | 0          | 0           |
|      |    |    |    |    |         | Cheltuieli salariale in natura                                             | 4,350       | 11,600     | 15,950      |
|      |    |    |    |    |         | Vouchere de vacanta                                                        | 4,350       | 11,600     | 15,950      |
|      |    |    |    | O3 |         | Contributii                                                                | 16,585      | 1,309      | 17,894      |
|      |    |    |    |    | O1      | Contributii de asigurari sociale de stat                                   | 7,348       | 0          | 7,348       |
|      |    |    |    |    | O2      | Contributii de asigurari de somaj                                          | 227         | 0          | 227         |
|      |    |    |    |    | O3      | Contributii de asigurari de sanatate                                       | 2,361       | 0          | 2,361       |
|      |    |    |    |    |         | Contributii de asigurari pentru accidente de munca                         | 75          | 0          | 75          |
|      |    |    |    |    | O4      | si boli profesionale                                                       |             |            |             |
|      |    |    |    |    | O6      | Contributii pentru concedii si indemnizatii                                | 386         | 0          | 386         |
|      |    |    |    |    |         | Contributii la Fondul de garantare a creantelor                            | 6,188       | 1,309      | 7,497       |
|      |    |    |    |    | O7      | salariale                                                                  |             |            |             |
|      |    |    |    | 20 |         | BUNURI SI SERVICII                                                         | 2,679,272   | 471,829    | 3,151,101   |
|      |    |    |    | O1 |         | Bunuri si servicii                                                         | 2,449,591   | 433,924    | 2,883,515   |
|      |    |    |    |    | O1      | Furnituri de birou                                                         | 3,857       | 1,149      | 5,006       |
|      |    |    |    |    | O2      | Materiale pentru curatenie                                                 | 2,489       | 993        | 3,482       |
|      |    |    |    |    | O3      | Incalzit, iluminat si forta motrica                                        | 474,522     | 8,614      | 483,136     |
|      |    |    |    |    | O4      | Apa, canal si salubritate                                                  | 25,904      | 4,225      | 30,129      |
|      |    |    |    |    | O5      | Carburanti si lubrifianti                                                  | 6,757       | 8,009      | 14,766      |
|      |    |    |    |    | O6      | Piese de schimb                                                            | 0           | 772        | 772         |
|      |    |    |    |    |         | Transport                                                                  | 0           | 0          | 0           |
|      |    |    |    |    | O8      | Posta, telecomunicatii, radio, tv, internet                                | 34,206      | 7,175      | 41,381      |
|      |    |    |    |    | O9      | Materiale si prestari servicii cu caracter functional                      | 1,497,927   | 333,371    | 1,831,298   |
|      |    |    |    |    | 30      | Alte bunuri si servicii pentru intretinere si                              | 403,929     | 69,616     | 473,545     |
|      |    |    |    | O2 |         | Reparatii curente                                                          | 0           | 0          | 0           |
|      |    |    |    | O5 |         | Bunuri de natura obiectelor de inventar                                    | 0           | 0          | 0           |
|      |    |    |    |    |         | Uniforme si echipament                                                     | 0           | 0          | 0           |
|      |    |    |    |    |         | Lenjerie si accesorii de pat                                               | 0           | 0          | 0           |
|      |    |    |    |    | 30      | Alte obiecte de inventar                                                   | 0           | 0          | 0           |
|      |    |    |    | O6 |         | Deplasari, detasari, transferari                                           | 983         | 0          | 983         |
|      |    |    |    |    | O1      | Deplasari interne, detasari, transferari                                   | 983         | 0          | 983         |
|      |    |    |    |    |         | Deplasari in strainatate                                                   | 0           | 0          | 0           |
|      |    |    |    |    | 11      | Carti, publicatii si materiale documentare                                 | 355         | 0          | 355         |
|      |    |    |    |    | 13      | Pregatire profesionala                                                     | 2,993       | 0          | 2,993       |
|      |    |    |    |    | 14      | Protectia muncii                                                           | 0           | 0          | 0           |
|      |    |    |    |    |         | Comisioane si alte costuri aferente imprumuturilor                         | 0           | 0          | 0           |
|      |    |    |    |    |         | Comisioane si alte costuri aferente imprumuturilor                         | 0           | 0          | 0           |
|      |    |    |    |    | externe |                                                                            |             |            |             |
|      |    |    |    | 30 |         | Alte cheltuieli                                                            | 225,350     | 37,905     | 263,255     |
|      |    |    |    |    |         | Protocol si reprezentare                                                   | 0           | 0          | 0           |
|      |    |    |    |    | O4      | Chirii                                                                     | 200,663     | 34,141     | 234,804     |
|      |    |    |    |    |         | Prestari de servicii pentru transmiterea drepturilor                       | 0           | 0          | 0           |
|      |    |    |    |    | 30      | Alte cheltuieli cu bunuri si servicii                                      | 24,687      | 3,764      | 28,451      |
|      |    |    |    | 40 |         | SUBVENTII                                                                  | 2,612,846   | 419,594    | 3,032,440   |

|             |    |    |    |    |    |                                                                                                          |                    |                   |                    |
|-------------|----|----|----|----|----|----------------------------------------------------------------------------------------------------------|--------------------|-------------------|--------------------|
|             |    |    |    | O9 |    | Plati catre angajatori pentru formarea profesionala a angajatilor                                        | 2,612,846          | 419,594           | 3,032,440          |
|             |    |    | 51 |    |    | <b>TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE</b>                                              | <b>10,507,914</b>  | <b>1,994,748</b>  | <b>12,502,662</b>  |
|             |    |    |    | O1 |    | <b>Transferuri curente</b>                                                                               | <b>10,507,914</b>  | <b>1,994,748</b>  | <b>12,502,662</b>  |
|             |    |    |    |    | O1 | Transferuri catre institutii publice                                                                     | 10,507,914         | 1,994,748         | 12,502,662         |
|             |    |    | 56 |    |    | <b>PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE (FEN) POSTADERARE</b>                        | 0                  | 0                 | 0                  |
|             |    |    |    | O2 |    | Programe din Fondul Social European (FSE)                                                                | 0                  | 0                 | 0                  |
|             |    |    | 57 |    |    | <b>ASISTENTA SOCIALA</b>                                                                                 | <b>662,703</b>     | <b>131,529</b>    | <b>794,232</b>     |
|             |    |    |    |    |    | <b>Asigurari sociale</b>                                                                                 |                    |                   |                    |
|             |    |    |    | O2 |    | <b>Ajutoare sociale</b>                                                                                  | <b>662,703</b>     | <b>131,529</b>    | <b>794,232</b>     |
|             |    |    |    |    |    | Ajutoare sociale in numerar                                                                              |                    |                   |                    |
|             |    |    |    |    | O2 | Ajutoare sociale in natura                                                                               | 662,703            | 131,529           | 794,232            |
|             |    |    | 58 |    |    | <b>PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE POSTADERARE AFERENTE PERIOADEI 2014-2020</b> | <b>0</b>           | <b>0</b>          | <b>0</b>           |
|             |    |    |    | O2 |    | Programe din Fondul Social European (FSE)                                                                | 0                  | 0                 | 0                  |
|             |    |    | 59 |    |    | <b>ALTE CHELTUIELI</b>                                                                                   | <b>5,400</b>       | <b>0</b>          | <b>5,400</b>       |
|             |    |    |    | 17 |    | Despagubiri civile                                                                                       | 5,400              | 0                 | 5,400              |
|             |    |    | 70 |    |    | <b>CHELTUIELI DE CAPITAL</b>                                                                             | <b>33,000</b>      | <b>0</b>          | <b>33,000</b>      |
|             |    |    | 71 |    |    | <b>ACTIVE NEFINANCIARE</b>                                                                               | <b>33,000</b>      | <b>0</b>          | <b>33,000</b>      |
|             |    |    |    | O1 |    | <b>Active fixe</b>                                                                                       | <b>33,000</b>      | <b>0</b>          | <b>33,000</b>      |
|             |    |    |    |    |    | Constructii                                                                                              | 0                  | 0                 | 0                  |
|             |    |    |    |    | O2 | Masini, echipamente si mijloace de transport                                                             | 33,000             | 0                 | 33,000             |
|             |    |    |    |    | O3 | Mobilier, aparatura birotica si alte active corporale                                                    | 0                  | 0                 | 0                  |
|             |    |    |    | 30 |    | Alte active fixe                                                                                         | 0                  | 0                 | 0                  |
|             |    |    |    |    | O3 | Reparatii capitale aferente activelor fixe                                                               | 0                  | 0                 | 0                  |
|             |    |    | 85 |    |    | Pl efect in anii prec si recup in anul curent din total capitol:                                         | -59,157            | -3,415            | -62,572            |
| 6504        | O7 |    |    |    |    | <b>Invatamant nedefinibil prin nivel</b>                                                                 | <b>10,507,914</b>  | <b>1,994,748</b>  | <b>12,502,662</b>  |
|             |    | O1 |    |    |    | <b>Centre de specializare, perfectionare, calificare si recalificare</b>                                 | <b>10,507,914</b>  | <b>1,994,748</b>  | <b>12,502,662</b>  |
|             | 50 |    |    |    |    | <b>Alte cheltuieli in domeniul invatamantului</b>                                                        | <b>6,279,442</b>   | <b>1,090,635</b>  | <b>7,370,077</b>   |
| <b>6804</b> |    |    |    |    |    | <b>ASIGURARI SI ASISTENTA SOCIALA</b>                                                                    | <b>334,481,467</b> | <b>46,428,620</b> | <b>380,910,087</b> |
|             |    | O1 |    |    |    | <b>CHELTUIELI CURENTE</b>                                                                                | <b>340,559,588</b> | <b>46,723,020</b> | <b>387,282,608</b> |
|             |    | 10 |    |    |    | <b>CHELTUIELI DE PERSONAL</b>                                                                            | <b>61,704,110</b>  | <b>10,156,489</b> | <b>71,860,599</b>  |
|             |    |    | O1 |    |    | <b>Cheltuieli salariale in bani</b>                                                                      | <b>58,095,340</b>  | <b>9,821,207</b>  | <b>67,916,547</b>  |
|             |    |    |    | O1 |    | Salarii de baza                                                                                          | 55,183,666         | 9,287,478         | 64,471,144         |
|             |    |    |    |    |    | Concedii medicale salariat                                                                               | 200,029            | 47,333            | 247,362            |
|             |    |    |    | O3 |    | Indemnizatii de conducere                                                                                | 0                  | 0                 | 0                  |
|             |    |    |    | O4 |    | Spor de vechime                                                                                          | 0                  | 0                 | 0                  |
|             |    |    |    |    |    | Sporuri pentru conditii de munca                                                                         | 0                  | 0                 | 0                  |
|             |    |    |    | O6 |    | Alte sporuri                                                                                             | 0                  | 0                 | 0                  |
|             |    |    |    | O7 |    | Ore suplimentare                                                                                         | 0                  | 0                 | 0                  |
|             |    |    |    | O8 |    | Fond de premii                                                                                           | 0                  | 0                 | 0                  |
|             |    |    |    | O9 |    | Prima de vacanta                                                                                         | 0                  | 0                 | 0                  |
|             |    |    |    |    |    | Fond pentru posturi ocupate prin cumul                                                                   | 0                  | 0                 | 0                  |
|             |    |    |    |    |    | Fond aferent platii cu ora                                                                               | 0                  | 0                 | 0                  |
|             |    |    |    | 12 |    | Indemnizatii platite unor persoane din afara unitatii                                                    | 2,572,036          | 476,454           | 3,048,490          |
|             |    |    |    | 13 |    | Indemnizatii de delegare                                                                                 | 107,679            | 9,562             | 117,241            |
|             |    |    |    |    |    | Indemnizatii de detasare                                                                                 | 0                  | 0                 | 0                  |
|             |    |    |    |    |    | Alocatii pentru transportul la si dela locul de munca                                                    | 0                  | 0                 | 0                  |
|             |    |    |    |    |    | Alocatii pentru locuinte                                                                                 | 0                  | 0                 | 0                  |
|             |    |    |    | 30 |    | Alte drepturi salariale in bani                                                                          | 31,930             | 380               | 32,310             |
|             |    |    | O2 |    |    | <b>Cheltuieli salariale in natura</b>                                                                    | <b>704,615</b>     | <b>119,170</b>    | <b>823,785</b>     |
|             |    |    |    |    |    | Locuinta de serviciu folosita de salariat si familia sa                                                  | 12,044             | 6,850             | 18,894             |
|             |    |    |    | O4 |    |                                                                                                          |                    |                   |                    |
|             |    |    |    | O5 |    | Vouchere de vacanta                                                                                      | 692,571            | 112,320           | 804,891            |
|             |    |    | O3 |    |    | <b>Contributii</b>                                                                                       | <b>2,904,155</b>   | <b>216,112</b>    | <b>3,120,267</b>   |
|             |    |    |    | O1 |    | Contributii de asigurari sociale de stat                                                                 | 1,282,809          | 0                 | 1,282,809          |
|             |    |    |    | O2 |    | Contributii de asigurari de somaj                                                                        | 39,173             | 0                 | 39,173             |
|             |    |    |    | O3 |    | Contributii de asigurari de sanatate                                                                     | 427,344            | 0                 | 427,344            |
|             |    |    |    |    |    | Contributii de asigurari pentru accidente de munca si boli profesionale                                  | 12,173             | 0                 | 12,173             |
|             |    |    |    | O4 |    |                                                                                                          |                    |                   |                    |
|             |    |    |    | O6 |    | Contributii pentru concedii si indemnizatii                                                              | 79,291             | 647               | 79,938             |
|             |    |    |    | O7 |    | Contributie asiguratorie de munca                                                                        | 1,063,365          | 215,465           | 1,278,830          |
|             |    | 20 |    |    |    | <b>BUNURI SI SERVICII</b>                                                                                | <b>12,026,542</b>  | <b>1,848,042</b>  | <b>13,874,584</b>  |
|             |    |    | O1 |    |    | <b>Bunuri si servicii</b>                                                                                | <b>7,004,337</b>   | <b>1,037,838</b>  | <b>8,042,175</b>   |
|             |    |    |    | O1 |    | Furnituri de birou                                                                                       | 223,333            | 58,287            | 281,620            |
|             |    |    |    | O2 |    | Materiale pentru curatenie                                                                               | 39,219             | 2,821             | 42,040             |
|             |    |    |    | O3 |    | Incalzit, luminat si forta motrica                                                                       | 2,117,194          | 153,423           | 2,270,617          |

|  |  |  |    |    |                                                                       |                    |                   |                    |
|--|--|--|----|----|-----------------------------------------------------------------------|--------------------|-------------------|--------------------|
|  |  |  |    | O4 | Apa, canal si salubritate                                             | 166,398            | 27,677            | 194,075            |
|  |  |  |    | O5 | Carburanti si lubrifianti                                             | 148,173            | 70,093            | 218,266            |
|  |  |  |    | O6 | Piese de schimb                                                       | 66,532             | 26,417            | 92,949             |
|  |  |  |    |    | Transport                                                             | 0                  | 0                 | 0                  |
|  |  |  |    | O8 | Posta, telecomunicatii, radio, tv, internet                           | 813,935            | 142,417           | 956,352            |
|  |  |  |    | O9 | Materiale si prestari servicii cu caracter functional                 | 2,628,342          | 419,818           | 3,048,160          |
|  |  |  |    | 30 | Alte bunuri si servicii pentru intretinere si                         | 801,211            | 136,885           | 938,096            |
|  |  |  | O2 |    | Reparatii curente                                                     | 0                  | 0                 | 0                  |
|  |  |  | O5 |    | <b>Bunuri de natura obiectelor de inventar</b>                        | <b>849</b>         | <b>4,986</b>      | <b>5,835</b>       |
|  |  |  |    |    | Uniforme si echipament                                                | 0                  | 0                 | 0                  |
|  |  |  |    |    | Lenjerie si accesorii de pat                                          | 0                  | 0                 | 0                  |
|  |  |  | 30 |    | Alte obiecte de inventar                                              | 849                | 4,986             | 5,835              |
|  |  |  | O6 |    | <b>Deplasari, detasari, transferari</b>                               | <b>254,683</b>     | <b>67,953</b>     | <b>322,636</b>     |
|  |  |  |    | O1 | Deplasari interne, detasari, transferari                              | 227,206            | 57,185            | 284,391            |
|  |  |  | O2 |    | Deplasari in strainatate                                              | 27,477             | 10,768            | 38,245             |
|  |  |  | 11 |    | Carti, publicatii si materiale documentare                            | 2,216              | 0                 | 2,216              |
|  |  |  | 12 |    | Consultanta si expertiza                                              | 0                  | 0                 | 0                  |
|  |  |  | 13 |    | Pregatire profesionala                                                | 0                  | 1,000             | 1,000              |
|  |  |  | 14 |    | Protectia muncii                                                      | 3,593              | 1,488             | 5,081              |
|  |  |  | 16 |    | Studii si cercetari                                                   | 0                  | 0                 | 0                  |
|  |  |  |    |    | <b>Comisioane si alte costuri aferente imprumuturilor</b>             | <b>0</b>           | <b>0</b>          | <b>0</b>           |
|  |  |  |    |    | Comisioane si alte costuri aferente imprumuturilor                    | 0                  | 0                 | 0                  |
|  |  |  |    |    | externe                                                               |                    |                   |                    |
|  |  |  | 25 |    | Cheltuieli judiciare si extrajudiciare derivate din actiuni in        | 6,293              | 0                 | 6,293              |
|  |  |  | 30 |    | reprezentarea intereselor statului, potrivit dispozitiilor legale     |                    |                   |                    |
|  |  |  |    |    | <b>Alte cheltuieli</b>                                                | <b>4,754,571</b>   | <b>734,777</b>    | <b>5,489,348</b>   |
|  |  |  |    | O2 | Protocol si reprezentare                                              | 1,851              | 156               | 2,007              |
|  |  |  |    |    | Prime de asigurare non-viata                                          | 25,277             | 10,561            | 35,838             |
|  |  |  |    | O4 | Chirii                                                                | 2,806,008          | 473,074           | 3,279,082          |
|  |  |  |    | O6 | Prestari de servicii pentru transmiterea drepturilor                  | 1,569,153          | 194,550           | 1,763,703          |
|  |  |  |    | O9 | Executarea silita a creantelor bugetare                               | 13,192             | 2,714             | 15,906             |
|  |  |  | 30 |    | Alte cheltuieli cu bunuri si servicii                                 | 339,090            | 53,722            | 392,812            |
|  |  |  | 30 |    | <b>DOBANZI</b>                                                        | <b>4,012</b>       | <b>18,779</b>     | <b>22,791</b>      |
|  |  |  |    | O3 | <b>Dobanzi</b>                                                        | <b>4,012</b>       | <b>18,779</b>     | <b>22,791</b>      |
|  |  |  |    | O2 | Dobanza datorata trezoreriei statului                                 | 4,012              | 18,779            | 22,791             |
|  |  |  | 51 |    | <b>TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI</b>                   | <b>51,385,943</b>  | <b>5,839,462</b>  | <b>57,225,405</b>  |
|  |  |  |    |    | <b>PUBLICE</b>                                                        |                    |                   |                    |
|  |  |  | O1 |    | <b>Transferuri curente</b>                                            | <b>51,385,943</b>  | <b>5,839,462</b>  | <b>57,225,405</b>  |
|  |  |  |    |    | Transferuri din bugetul asigurarilor pentru somaj                     | 48,789,741         | 6,414,070         | 55,203,811         |
|  |  |  | 17 |    | catre bugetul asigurarilor sociale de stat                            |                    |                   |                    |
|  |  |  |    |    | Transferuri din bugetul asigurarilor pentru somaj                     | 2,588,709          | -574,608          | 2,014,101          |
|  |  |  | 19 |    | catre bugetul fondului national unic de asigurari sociale de sanatate |                    |                   |                    |
|  |  |  |    |    | Transferuri din bugetul asigurarilor pentru somaj                     | 7,493              | 0                 | 7,493              |
|  |  |  |    |    | catre bugetul asigurarilor sociale de stat reprezentand asigurare     |                    |                   |                    |
|  |  |  | 20 |    | pentru accidente de munca si boli profesionale pentru someri pe       |                    |                   |                    |
|  |  |  |    |    | durata practicii                                                      |                    |                   |                    |
|  |  |  | 57 |    | <b>ASISTENTA SOCIALA</b>                                              | <b>215,080,630</b> | <b>28,848,357</b> | <b>243,928,987</b> |
|  |  |  | O1 |    | <b>Asigurari sociale</b>                                              | <b>213,541,064</b> | <b>28,666,059</b> | <b>242,207,123</b> |
|  |  |  |    |    | <b>Indemnizatii de somaj total, din care :</b>                        | <b>206,073,286</b> | <b>28,567,058</b> | <b>234,640,344</b> |
|  |  |  |    |    | - aj.somaj Lg.76/2002                                                 | 182,594,454        | 25,237,014        | 207,831,468        |
|  |  |  |    |    | - aj.somaj pers care au lucrat in state UE                            | 34,256             | 4,539             | 38,795             |
|  |  |  |    |    | - altele-drepturi restante                                            | 49,561             | 10,085            | 59,646             |
|  |  |  |    |    | - venit de completare OUG 36/2013                                     | 19,229,116         | 2,738,650         | 21,967,766         |
|  |  |  |    |    | - venit de completare OUG 116/2006                                    | 0                  | 0                 | 0                  |
|  |  |  |    |    | - OG 9 / 2010                                                         | 0                  | 0                 | 0                  |
|  |  |  |    |    | '- concedii medicale someri                                           | 4,165,899          | 576,770           | 4,742,669          |
|  |  |  |    |    | Indemniz.somaj abs.                                                   | 7,467,778          | 99,001            | 7,566,779          |
|  |  |  |    |    | <b>Pl.comp.total, din care:</b>                                       | <b>0</b>           | <b>0</b>          | <b>0</b>           |
|  |  |  |    |    | - OG 98/99, incl.comis1%                                              | 0                  | 0                 | 0                  |
|  |  |  |    |    | - OG 7/98                                                             | 0                  | 0                 | 0                  |
|  |  |  |    |    | - OG 22/2004                                                          | 0                  | 0                 | 0                  |
|  |  |  |    |    | - altele                                                              | 0                  | 0                 | 0                  |
|  |  |  | O2 |    | <b>Ajutoare sociale</b>                                               | <b>1,539,566</b>   | <b>182,298</b>    | <b>1,721,864</b>   |
|  |  |  |    | O1 | Ajutoare sociale in numerar                                           | 1,539,566          | 182,298           | 1,721,864          |
|  |  |  | 59 |    | <b>ALTE CHELTUIELI</b>                                                | <b>358,351</b>     | <b>11,891</b>     | <b>370,242</b>     |
|  |  |  |    | 17 | Despagubiri civile                                                    | 358,351            | 11,891            | 370,242            |
|  |  |  | 70 |    | <b>CHELTUIELI DE CAPITAL</b>                                          | <b>115,683</b>     | <b>115,975</b>    | <b>231,658</b>     |
|  |  |  | 71 |    | <b>ACTIVE NEFINANCIARE</b>                                            | <b>115,683</b>     | <b>115,975</b>    | <b>231,658</b>     |
|  |  |  | O1 |    | <b>Active fixe</b>                                                    | <b>16,524</b>      | <b>4,600</b>      | <b>21,124</b>      |
|  |  |  |    | O1 | Constructii                                                           | 0                  | 0                 | 0                  |
|  |  |  |    | O2 | Masini, echipamente si mijloace de transport                          | 0                  | 4,600             | 4,600              |
|  |  |  |    | O3 | Mobilier, aparatura birotica si alte active corporale                 | 0                  | 0                 | 0                  |
|  |  |  | 30 |    | Alte active fixe                                                      | 16,524             | 0                 | 16,524             |
|  |  |  | O3 |    | Reparatii capitale aferente activelor fixe                            | 99,159             | 111,375           | 210,534            |

|             |    |    |    |    |  |                                                                                                                                                   |                    |                   |                    |
|-------------|----|----|----|----|--|---------------------------------------------------------------------------------------------------------------------------------------------------|--------------------|-------------------|--------------------|
|             |    |    | 79 |    |  | <b>OPERATIUNI FINANCIARE</b>                                                                                                                      | <b>0</b>           | <b>0</b>          | <b>0</b>           |
|             |    |    | 81 |    |  | <b>RAMBURSARI DE CREDITE</b>                                                                                                                      | <b>0</b>           | <b>0</b>          | <b>0</b>           |
|             |    |    | O1 |    |  | <b>Rambursari de credite externe</b>                                                                                                              | <b>0</b>           | <b>0</b>          | <b>0</b>           |
|             |    |    |    |    |  | Rambursari de credite externe contractate de                                                                                                      | 0                  | 0                 | 0                  |
|             |    |    |    | O1 |  | ordonatori de credite                                                                                                                             |                    |                   |                    |
|             |    |    | 85 |    |  | PI efect in anii prec si recup in anul curent                                                                                                     | -6,193,804         | -410,375          | -6,604,179         |
|             |    |    |    |    |  | din total capitol:                                                                                                                                |                    |                   |                    |
| 68O4        | O7 |    |    |    |  | <b>Asigurari pentru somaj</b>                                                                                                                     | <b>264,927,007</b> | <b>34,505,521</b> | <b>299,432,528</b> |
|             | 15 |    |    |    |  | <b>Prevenirea excluderii sociale</b>                                                                                                              | <b>1,539,566</b>   | <b>182,298</b>    | <b>1,721,864</b>   |
|             | 50 |    |    |    |  | <b>Alte cheltuieli in domeniul prevenirii excluderii sociale</b>                                                                                  | <b>1,539,566</b>   | <b>182,298</b>    | <b>1,721,864</b>   |
|             | 50 |    |    |    |  | <b>Alte cheltuieli in domeniul asigurarilor si asistentei sociale</b>                                                                             | <b>68,014,894</b>  | <b>11,740,801</b> | <b>79,755,695</b>  |
|             |    | O2 |    |    |  | <b>Cheltuieli cu transmiterea si plata drepturilor</b>                                                                                            | <b>1,569,153</b>   | <b>194,550</b>    | <b>1,763,703</b>   |
|             |    | O3 |    |    |  | <b>Alte cheltuieli de administrare fond</b>                                                                                                       | <b>66,445,741</b>  | <b>11,546,251</b> | <b>77,991,992</b>  |
| <b>80O4</b> |    |    |    |    |  | <b>ACTIUNI GENERALE ECONOMICE, COMERCIALE SI DE MUNCA</b>                                                                                         | <b>140,519,964</b> | <b>20,551,358</b> | <b>161,071,322</b> |
|             |    | O1 |    |    |  | <b>CHELTUIELI CURENTE</b>                                                                                                                         | <b>141,352,865</b> | <b>20,705,421</b> | <b>162,058,286</b> |
|             |    | 20 |    |    |  | <b>BUNURI SI SERVICII</b>                                                                                                                         | <b>389,024</b>     | <b>5,426</b>      | <b>394,450</b>     |
|             |    |    | 30 |    |  | <b>Alte cheltuieli</b>                                                                                                                            | <b>389,024</b>     | <b>5,426</b>      | <b>394,450</b>     |
|             |    |    |    | 30 |  | Alte cheltuieli cu bunuri si servicii                                                                                                             | 389,024            | 5,426             | 394,450            |
|             |    | 40 |    |    |  | <b>SUBVENTII</b>                                                                                                                                  | <b>105,110</b>     | <b>63,192</b>     | <b>168,302</b>     |
|             |    |    |    |    |  | Fonduri nerambursabile pentru crearea de noi locuri de munca                                                                                      |                    |                   |                    |
|             |    |    | 19 |    |  | Plati pentru stimularea crearii de locuri de munca                                                                                                | 105,110            | 63,192            | 168,302            |
|             |    | 51 |    |    |  | <b>TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE</b>                                                                                       | <b>0</b>           | <b>0</b>          | <b>0</b>           |
|             |    |    |    |    |  | <b>Transferuri curente</b>                                                                                                                        | <b>0</b>           | <b>0</b>          | <b>0</b>           |
|             |    |    |    |    |  | Transferuri din bugetul asigurarilor pentru somaj catre bugetele locale pentru finantarea programelor pentru ocuparea temporara a fortei de munca | 0                  | 0                 | 0                  |
|             |    | O1 |    | 18 |  |                                                                                                                                                   |                    |                   |                    |
|             |    | 55 |    |    |  | <b>ALTE TRANSFERURI</b>                                                                                                                           | <b>37,798</b>      | <b>0</b>          | <b>37,798</b>      |
|             |    | O1 |    |    |  | <b>A. Transferuri interne</b>                                                                                                                     | <b>0</b>           | <b>0</b>          | <b>0</b>           |
|             |    |    |    |    |  | Programe PHARE si alte programe cu finantare nerambursabila                                                                                       | 0                  | 0                 | 0                  |
|             |    |    | O8 |    |  |                                                                                                                                                   |                    |                   |                    |
|             |    |    |    | 11 |  | Cofinantarea asistentei financiare nerambursabile post aderare de la Comunitatea Europeana                                                        | 0                  |                   | 0                  |
|             |    | O2 |    |    |  | <b>B. Transferuri curente in strainatate (catre organizatii internationale)</b>                                                                   | <b>37,798</b>      | <b>0</b>          | <b>37,798</b>      |
|             |    |    | O1 |    |  | Contributii si cotizatii la organisme internationale                                                                                              | 37,798             | 0                 | 37,798             |
|             |    | 56 |    |    |  | <b>PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE (FEN) POSTADERARE</b>                                                                 | <b>0</b>           | <b>0</b>          | <b>0</b>           |
|             |    |    | 01 |    |  | Programe din Fondul European de Dezvoltare Regionala (FEDR)                                                                                       | 0                  | 0                 | 0                  |
|             |    |    | 02 |    |  | Programe din Fondul Social European (FSE)                                                                                                         | 0                  | 0                 | 0                  |
|             |    |    | 08 |    |  | Programe Instrumentul European de Vecinatate si Parteneriat(ENPI)                                                                                 | 0                  | 0                 | 0                  |
|             |    |    | 15 |    |  | Alte programe comunitare finantate in perioada 2007-2013(Leonardo)                                                                                | 0                  | 0                 | 0                  |
|             |    |    | 24 |    |  | Cofin asist fin neramb postader de la CE                                                                                                          | 0                  | 0                 | 0                  |
|             |    |    | 26 |    |  | Fondul European de Ajustare la Globalizare (FEAG)                                                                                                 | 0                  | 0                 | 0                  |
|             |    | 57 |    |    |  | <b>ASISTENTA SOCIALA</b>                                                                                                                          | <b>137,949,337</b> | <b>18,860,352</b> | <b>156,809,689</b> |
|             |    | O2 |    |    |  | <b>Ajutoare sociale</b>                                                                                                                           | <b>137,949,337</b> | <b>18,860,352</b> | <b>156,809,689</b> |
|             |    |    | O1 |    |  | <b>Ajutoare sociale in numerar</b>                                                                                                                | <b>137,949,337</b> | <b>18,860,352</b> | <b>156,809,689</b> |
|             |    |    |    |    |  | <b>Plati pt.stimularea mobilitatii fortei de munca :</b>                                                                                          | <b>6,064,387</b>   | <b>1,044,734</b>  | <b>7,109,121</b>   |
|             |    |    |    |    |  | - prima de incadrare (art.74)                                                                                                                     | 4,689,063          | 745,284           | 5,434,347          |
|             |    |    |    |    |  | - prima de instalare ( art 75) din care:                                                                                                          | 1,375,324          | 299,450           | 1,674,774          |
|             |    |    |    |    |  | - art 75(2) a                                                                                                                                     | 1,298,824          | 285,450           | 1,584,274          |
|             |    |    |    |    |  | - art 75(2) b                                                                                                                                     | 60,500             | 0                 | 60,500             |
|             |    |    |    |    |  | - art 75(3)                                                                                                                                       | 16,000             | 0                 | 16,000             |
|             |    |    |    |    |  | - art 75(4) din care:                                                                                                                             | 0                  | 14,000            | 14,000             |
|             |    |    |    |    |  | 75( 4) a                                                                                                                                          | 0                  | 7,750             | 7,750              |
|             |    |    |    |    |  | 75( 4) b                                                                                                                                          | 0                  | 0                 | 0                  |
|             |    |    |    |    |  | 75( 4) c                                                                                                                                          | 0                  | 6,250             | 6,250              |
|             |    |    |    |    |  | <b>Plati pt.stimularea angajatorilor care angaj.absolventi total ( art 80), din care:</b>                                                         | <b>18,843,555</b>  | <b>2,541,516</b>  | <b>21,385,071</b>  |
|             |    |    |    |    |  | - absolventi incadrati conform OG 60/2016                                                                                                         | 16,540,709         | 2,328,616         | 18,869,325         |
|             |    |    |    |    |  | <b>Plati pt.stimularea angajatorilor care angaj.someri apartinand unor categorii defavorizate total ( art.85) din care:</b>                       | <b>98,935,592</b>  | <b>13,294,726</b> | <b>112,230,318</b> |
|             |    |    |    |    |  | - categorii defavorizate conform OG 60/2016                                                                                                       | 82,709,938         | 11,597,023        | 94,306,961         |
|             |    |    |    |    |  | <b>Plati pentru stimularea absolventilor</b>                                                                                                      | <b>341,040</b>     | <b>5,467</b>      | <b>346,507</b>     |
|             |    |    |    |    |  | - prima de incadrare art.73^1 alin.1                                                                                                              | 187,893            | 1,625             | 189,518            |
|             |    |    |    |    |  | - prima de stimulare art.73^1 alin.2                                                                                                              | 153,147            | 3,842             | 156,989            |
|             |    |    |    |    |  | Legea 72/2007                                                                                                                                     | 995                | 13,511            | 14,506             |
|             |    |    |    |    |  | Plati pt pregatirea profes absolv (art.84) si ajutor financiar (art. 84^1)                                                                        | 390,660            | 126,290           | 516,950            |
|             |    |    |    |    |  | Prima de activare ( art. 73^2)                                                                                                                    | 3,610,644          | 159,468           | 3,770,112          |
|             |    |    |    |    |  | Prima de relocare ( art.76 (2) OUG 6/2017 )                                                                                                       | 2,155,602          | 496,418           | 2,652,020          |
|             |    |    |    |    |  | Plati pt.stimularea somerilor care se angajeaza inainte de expirarea perioadei de somaj.                                                          | 7,256,938          | 1,162,358         | 8,419,296          |
|             |    |    |    |    |  | Legea 335/2013 (stagiaari)                                                                                                                        | 349,674            | 13,864            | 363,538            |

|      |    |    |    |  |                                                                                                                  |                           |                    |                    |
|------|----|----|----|--|------------------------------------------------------------------------------------------------------------------|---------------------------|--------------------|--------------------|
|      |    |    |    |  | Prima de insertie                                                                                                | 250                       | 2,000              | 2,250              |
|      |    |    |    |  | <b>PROIECTE CU FINANTARE DIN FONDURI EXTERNE<br/>NERAMBURSABILE POSTADERARE AFERENTE PERIOADEI<br/>2014-2020</b> | <b>2,871,596</b>          | <b>1,776,451</b>   | <b>4,648,047</b>   |
|      |    | 58 |    |  |                                                                                                                  |                           |                    |                    |
|      |    |    | 02 |  | Programe din Fondul Social European (FSE)                                                                        | 2,860,699                 | 1,776,451          | 4,637,150          |
|      |    |    | 15 |  | Alte programe comunitare (APC)                                                                                   | 10,897                    | 0                  | 10,897             |
|      |    | 79 |    |  | <b>OPERATIUNI FINANCIARE</b>                                                                                     | <b>0</b>                  | <b>0</b>           | <b>0</b>           |
|      |    | 80 |    |  | <b>IMPRUMUTURI</b>                                                                                               | <b>0</b>                  | <b>0</b>           | <b>0</b>           |
|      |    |    | 04 |  | Imprumuturi din bugetul asigurarilor pentru somaj                                                                | 0                         | 0                  | 0                  |
|      |    |    | 09 |  | Imprumuturi acordate de agentii guvernamentale si<br>administrare prin agentii de credit                         | 0                         | 0                  | 0                  |
|      |    |    | 85 |  | Pl efect in anii prec si recup in anul curent<br>din total capitol:                                              | -832,901                  | -154,063           | -986,964           |
| 8004 | 02 |    |    |  | <b>Actiuni generale de munca</b>                                                                                 | <b>140,519,964</b>        | <b>20,551,358</b>  | <b>161,071,322</b> |
|      |    | 04 |    |  | Masuri active pentru combaterea somajului                                                                        | 389,024                   | 5,426              | 394,450            |
|      |    | 05 |    |  | Stimularea crearii de locuri de munca                                                                            | 138,054,447               | 18,923,544         | 156,977,991        |
|      |    | 30 |    |  | Alte actiuni generale de munca                                                                                   | 2,076,493                 | 1,622,388          | 3,698,881          |
| 8904 | 01 |    |    |  | Cheltuieli sistem asigurari pt.somaj                                                                             | 491,788,787               | 70,065,361         | 561,854,148        |
|      | 02 |    |    |  | Cheltuieli fond de garantare                                                                                     | 4,929,919                 | 1,929,077          | 6,858,996          |
|      |    |    |    |  | <b>9904</b>                                                                                                      | <b>EXCEDENT / DEFICIT</b> | <b>119,584,446</b> | <b>473,440,171</b> |
|      | 10 |    |    |  | Excedent-deficit - asigurari pentru somaj                                                                        | -68,994,876               | 243,314,984        | 174,320,108        |
|      | 11 |    |    |  | Excedent-deficit - fond garantare                                                                                | 188,579,322               | 230,125,187        | 418,704,509        |
|      |    |    |    |  |                                                                                                                  |                           |                    |                    |
| 5008 |    |    |    |  | <b>FONDURI EXTERNE NERAMBURSABILE</b>                                                                            | <b>0</b>                  | <b>0</b>           | <b>0</b>           |
|      |    | 01 |    |  | <b>CHELTUIELI CURENTE</b>                                                                                        | <b>0</b>                  | <b>0</b>           | <b>0</b>           |
|      |    | 10 |    |  | <b>CHELTUIELI DE PERSONAL</b>                                                                                    | <b>0</b>                  | <b>0</b>           | <b>0</b>           |
|      |    | 20 |    |  | <b>BUNURI SI SERVICII</b>                                                                                        | <b>0</b>                  | <b>0</b>           | <b>0</b>           |
|      |    | 70 |    |  | <b>CHELTUIELI DE CAPITAL</b>                                                                                     | <b>0</b>                  | <b>0</b>           | <b>0</b>           |
|      |    |    |    |  | <b>ACTIUNI GENERALE ECONOMICE, COMERCIALE SI DE<br/>MUNCA</b>                                                    | <b>0</b>                  | <b>0</b>           | <b>0</b>           |
| 8008 |    |    |    |  |                                                                                                                  |                           |                    |                    |
|      |    | 01 |    |  | <b>CHELTUIELI CURENTE</b>                                                                                        | <b>0</b>                  | <b>0</b>           | <b>0</b>           |
|      |    |    |    |  | <b>PROIECTE CU FINANTARE DIN FONDURI EXTERNE<br/>NERAMBURSABILE POSTADERARE AFERENTE PERIOADEI<br/>2014-2020</b> | <b>0</b>                  | <b>0</b>           | <b>0</b>           |
|      |    | 58 |    |  |                                                                                                                  |                           |                    |                    |
|      |    |    | 02 |  | Programe din Fondul Social European (FSE)                                                                        | 0                         | 0                  | 0                  |
|      |    |    | 01 |  | Finantare nationala                                                                                              | 0                         | 0                  | 0                  |
|      |    |    | 02 |  | Finantare UE                                                                                                     | 0                         | 0                  | 0                  |
|      |    |    | 03 |  | Cheltuieli neeligibile                                                                                           | 0                         | 0                  | 0                  |

**Direcția Administrarea Bugetului Asigurărilor pentru Șomaj**