

A.J.O.F.M. NEAMT

NR 143 DIN 5.01.2022

APROB

Director Executiv NEAMT

Rodica Titela POPESCU

PROGRAMUL ANUAL AL ACHIZITIILOR PUBLICE ACTUALIZAT
2022

Nr. Crt	Obiectul contractului	Cod CPV	Valoare estimata cu TVA Lei	Valoarea estimata fara TVA Lei	Valoarea estimata fara TVA Lei	Valoarea estimata fara TVA Euro	Sursa de finant.	Proced. aplicata	Data estimata pt. incep. procedurii	Data estimata pt. finalizare	Capitol, Articol, Aliniat.	Mod. de derulare	Persoana resp. de procedura
1	Articole si accesorii de birou	30192000-1	1000	840.34	170.11	BASS	Cump. direct		01.01.2022	31.12.2022	6504/20.01.01	online	Juverdeanu D.
	Total 6504/20.01.01		1000	840.34	170.11						1000		BUGET

1	Art. igienico-sanitare	33760000-5	0	0.00	0.00	BASS	Cump. direct		01.01.2022	31.12.2022	6504/20.01.02	online	Juverdeanu D.
	Total 6504/20.01.02		0	0.00	0.00						0		BUGET

1	Furnizare en. electrica	09310000-5	20000	16806.72	3,402.17	BASS	Cump. direct		01.01.2022	31.12.2022	6504/20.01.03	offline	Juverdeanu D.
2	Furnizare en. termica	09121200-5	40000	33613.45	6,804.34	BASS	Cump. direct		01.01.2022	31.12.2022	6504/20.01.03	offline	Juverdeanu D.
	Total 6504/20.01.03		60000	50420.17	10,206.51						60000		BUGET

1	Servicii apa canal salubritate	90511000-2	4000	3361.34	680.43	BASS	Cump. direct		01.01.2022	31.12.2022	6504/20.01.04	offline	Juverdeanu D.
2	Apa potabila	65111000-4	3000	2521.01	510.33	BASS	Cump. direct		01.01.2022	31.12.2022	6504/20.01.04	offline	Juverdeanu D.
	Total 6504/20.01.04		7000	5882.35	1,190.76						7000		BUGET

1	Carburanti	09130000-4	2000	1680.67	340.22	BASS	Cump. direct		01.01.2022	31.12.2022	6504/20.01.05	online	Juverdeanu D.
	Total 6504/20.01.05		2000	1680.67	340.22						2000		BUGET

1	Piese de schimb	34300000-0	0	0.00	0.00	BASS	Cump. direct		01.01.2022	31.12.2022	6504/20.01.06	online	Juverdeanu D.
	Total 6504/20.01.06		0	0.00	0.00						0		BUGET

1	Servicii de telefonie fixa	64211000-8	1000	840.34	170.11	BASS	Cump. direct		01.01.2022	31.12.2022	6504/20.01.08	offline	Juverdeanu D.
2	Servicii telefonie mobila	64212000-5	1000	840.34	170.11	BASS	Cump. direct		01.01.2022	31.12.2022	6504/20.01.08	offline	Juverdeanu D.
3	Servicii de interconexiune Inter	48220000-6	6000	5042.02	1,020.65	BASS	Cump. direct		01.01.2022	31.12.2022	6504/20.01.08	online	Juverdeanu D.
4	Servicii postale	64121100-1	1000	840.34	170.11	BASS	Cump. direct		01.01.2022	31.12.2022	6504/20.01.08	offline	Juverdeanu D.
	Total 6504/20.01.08		9000	7563.03	1,530.98						9000		BUGET

1	Servicii formare profesionala	80530000-8	164000	137815.13	27,897.80	BASS	Proced Inter		01.01.2022	31.12.2022	6504/20.01.09	offline	Negrus G.
	Total 6504/20.01.09		164000	137815.13	27,897.80						164000		BUGET

1	Servicii de publicitate	79341000-6	1000	840.34	170.11	BASS	Cump. direc	01.01.2022	31.12.2022	6504/20.01.30	offline	Juverdeanu D.
2	Servicii de curatenie	90910000-9	38000	31932.77	6,464.12	BASS	Cump. direc	01.01.2022	31.12.2022	6504/20.01.30	online	Juverdeanu D.
3	Servicii monit. sist. alarma	79711000-1	2000	1680.67	340.22	BASS	Cump. direc	01.01.2022	31.12.2022	6504/20.01.30	online	Juverdeanu D.
4	Servicii de paza	79713000-5	21000	17647.06	3,572.28	BASS	Cump. direc	01.01.2022	31.12.2022	6504/20.01.30	online	Juverdeanu D.
5	Servicii rep. fax si copiatoare	50323200-7	0	0.00	0.00	BASS	Cump. direc	01.01.2022	31.12.2022	6504/20.01.30	online	Juverdeanu D.
6	Cartuse de toner	30125100-2	1000	840.34	170.11	BASS	Cump. direc	01.01.2022	31.12.2022	6504/20.01.30	online	Juverdeanu D.
7	Piese si accesorii pentru compu	30237000-9	2000	1680.67	340.22	BASS	Cump. direc	01.01.2022	31.12.2022	6504/20.01.30	online	Juverdeanu D.
8	Articole si accesorii de birou	30192000-1	1000	840.34	170.11	BASS	Cump. direc	01.01.2022	31.12.2022	6504/20.01.30	online	Juverdeanu D.
9	Hartie copiator si xerografica	30197642-8	0	0.00	0.00	BASS	Cump. direc	01.01.2022	31.12.2022	6504/20.01.30	online	Juverdeanu D.
	Total 6504/20.01.30		66000	55462.18	11,227.16					66000		BUGET
1	Abonamente ,carti	22212000-9	0	0.00	0.00	BASS	Cump. direc	01.01.2022	31.12.2022	6504/20.11	online	Juverdeanu D.
	Total 6504/20.11		0	0.00	0.00					0		BUGET
1	Aparat aer conditionat	39717200-3	0	0.00	0.00	BASS	Cump. direc	01.01.2022	31.12.2022	6504/20.05.30	online	Juverdeanu D.
2	Echipament protectie cursuri	39220000-0	0	0.00	0.00	BASS	Cump. direc	01.01.2022	31.12.2022	6504/20.05.30	online	Juverdeanu D.
3	Tabla magnetica cursuri	30195920-7	0	0.00	0.00	BASS	Cump. direc	01.01.2022	31.12.2022	6504/20.05.30	online	Juverdeanu D.
4	Flipchart	30195913-5	0	0.00	0.00	BASS	Cump. direc	01.01.2022	31.12.2022	6504/20.05.30	online	Juverdeanu D.
5	Scaun ergonomic	39111100-4	0	0.00	0.00	BASS	Cump. direc	01.01.2022	31.12.2022	6504/20.05.30	online	Juverdeanu D.
6	Scaun cursanti	39112000-0	0	0.00	0.00	BASS	Cump. direc	01.01.2022	31.12.2022	6504/20.05.30	online	Juverdeanu D.
7	Mese curs	39121000-6	0	0.00	0.00	BASS	Cump. direc	01.01.2022	31.12.2022	6504/20.05.32	online	Juverdeanu D.
8	Dulap cu rafturi	39122100-4	0	0.00	0.00	BASS	Cump. direc	01.01.2022	31.12.2022	6504/20.05.31	online	Juverdeanu D.
9	Ecran proiectie	38653400-1	0	0.00	0.00	BASS	Cump. direc	01.01.2022	31.12.2022	6504/20.05.32	online	Juverdeanu D.
10	Termostat C.T.	44621112-7	0	0.00	0.00	BASS	Cump. direc	01.01.2022	31.12.2022	6504/20.05.33	online	Juverdeanu D.
11	Multifunctionala	30121100-4	0	0.00	0.00	BASS	Cump. direc	01.01.2022	31.12.2022	6504/20.05.34	online	Juverdeanu D.
	Total 6504/20.05.30		0	0.00	0.00					0		BUGET

1	Imprimare la comanda	22458000-5	1000	840.34	170.11	BASS	Cump. direc	01.01.2022	31.12.2022	6804/20.01.01	online	Juverdeanu D.
2	Registre	22800000-8	0	0.00	0.00	BASS	Cump. direc	01.01.2022	31.12.2022	6804/20.01.01	online	Juverdeanu D.
3	Articole si accesorii de birou	30192000-1	2000	1680.67	340.22	BASS	Cump. direc	01.01.2022	31.12.2022	6804/20.01.01	online	Juverdeanu D.
4	Hartie copiator si xerografica	30197642-8	10000	8403.36	1,701.09	BASS	Cump. direc	01.01.2022	31.12.2022	6804/20.01.01	online	Juverdeanu D.
	Total 6804/20.01.01		13000	10924.37	2,211.41					13000		BUGET

1	Art. igienico-sanitare din hartie	33760000-5	4000	3361.34	680.43	BASS	Cump. direc	01.01.2022	31.12.2022	6804/20.01.02	online	Juverdeanu D.
	Total 6804/20.01.02		4000	3361.34	680.43					4000		BUGET

1	Furnizare en. electrica	09310000-5	40000	33613.45	6,804.34	BASS	Cump. direc	01.01.2022	31.12.2022	6804/20.01.03	offline	Juverdeanu D.
2	Furnizare en. termica	09121200-5	65000	54621.85	11,057.05	BASS	Cump. direc	01.01.2022	31.12.2022	6804/20.01.03	offline	Juverdeanu D.
	Total 6804/20.01.03		105000	88235.29	17,861.40					105000		BUGET

1	Servicii apa canal salubritate	90511000-2	4000	3361.34	680.43	BASS	Cump. direc	01.01.2022	31.12.2022	6804/20.01.04	offline	Juverdeanu D.
2	Apa potabila	65111000-4	5000	4201.68	850.54	BASS	Cump. direc	01.01.2022	31.12.2022	6804/20.01.04	offline	Juverdeanu D.
	Total 6804/20.01.04		9000	7563.03	1,530.98					9000		BUGET

1	Carburanti	09130000-4	8000	6722.69	1,360.87	BASS	Cump. direc	01.01.2022	31.12.2022	6804/20.01.05	online	Juverdeanu D.
	Total 6804/20.01.05		8000	6722.69	1,360.87					8000		BUGET

1	Piese de schimb auto	34300000-0	0	0.00	0.00	BASS	Cump. direc	01.01.2022	31.12.2022	6804/20.01.06	online	Juverdeanu D.
	Total 6804/20.01.06		0	0.00	0.00					0		BUGET

1	Servicii telefonie fixa	64211000-8	6000	5042.02	1,020.65	BASS	Cump. direc	01.01.2022	31.12.2022	6804/20.01.08	online	Juverdeanu D.
2	Servicii telefonie mobila	64212000-5	8000	6722.69	1,360.87	BASS	Cump. direc	01.01.2022	31.12.2022	6804/20.01.08	online	Juverdeanu D.
3	Servicii postale	64121000-1	4000	3361.34	680.43	BASS	Cump. direc	01.01.2022	31.12.2022	6804/20.01.08	offline	Juverdeanu D.
4	Servicii de interconexiune Intern	48220000-6	6000	5042.02	1,020.65	BASS	Cump. direc	01.01.2022	31.12.2022	6804/20.01.08	online	Juverdeanu D.
	Total 6804/20.01.08		24000	20168.07	4,082.60					24000		BUGET

1	Servicii de curatenie	90910000-9	92000	77310.92	15,649.98	BASS	Cump. direc	01.01.2022	30.01.2022	6804/20.01.09	online	Juverdeanu D.
2	Servicii monit. sist. alarma	79711000-1	13000	10924.37	2,211.41	BASS	Cump. direc	01.01.2022	30.01.2022	6804/20.01.09	online	Juverdeanu D.
3	Servicii de transport auto	60100000-6	43000	36134.45	7,314.67	BASS	Cump. direc	01.01.2022	30.01.2022	6804/20.01.09	online	Juverdeanu D.
4	Servicii secretariat	79500000-9	40000	33613.45	6,804.34	BASS	Cump. direc	01.01.2022	30.01.2022	6804/20.01.09	online	Juverdeanu D.
5	Servicii si autorizari ISU	71317100-4	1000	840.34	170.11	BASS	Cump. direc	01.01.2022	31.12.2022	6804/20.01.09	online	Juverdeanu D.
6	Servicii paza	79713000-5	91000	76470.59	15,479.88	BASS	Cump. direc	01.01.2022	30.01.2022	6804/20.01.09	online	Juverdeanu D.
7	Servicii legatorie	79995100-6	5000	4201.68	850.54	BASS	Cump. direc	01.01.2021	31.12.2021	6804/20.01.09	online	Juverdeanu D.
	Total 6804/20.01.09		285000	157983.19	31,980.40					285000		BUGET

1	Imprimare la comanda	22458000-5	1000	840.34	170.11	BASS	Cump. direc	01.01.2022	31.12.2022	6804/20.01.30	online	Juverdeanu D.
2	Articole si accesorii de birou	30192000-1	1000	840.34	170.11	BASS	Cump. direc	01.01.2022	31.12.2022	6804/20.01.30	online	Juverdeanu D.
3	Articole gospodaresti	31531000-7	0	0.00	0.00	BASS	Cump. direc	01.01.2022	31.12.2022	6804/20.01.30	online	Juverdeanu D.
4	Piese si accesorii pentru comput	30237000-9	2000	1680.67	340.22	BASS	Cump. direc	01.01.2022	31.12.2022	6804/20.01.30	online	Juverdeanu D.
5	Hartie copiator si xerografica	30197642-8	10000	8403.36	1,701.09	BASS	Cump. direc	01.01.2022	31.12.2022	6804/20.01.30	online	Juverdeanu D.
6	Service auto	50118400-9	2000	1680.67	340.22	BASS	Cump. direc	01.01.2022	31.12.2022	6804/20.01.30	online	Juverdeanu D.
7	Cartuse de toner	30125100-2	20000	16806.72	3,402.17	BASS	Cump. direc	01.01.2022	31.12.2022	6804/20.01.30	online	Juverdeanu D.
	Total 6804/20.01.30		36000	30252.10	6,123.91					36000		BUGET

1	Reparatii sediu AJO FM Neamt	45400000-1	0	0.00	0.00	BASS	Cump. direc	01.01.2022	31.12.2022	6804/20.02	online	Juverdeanu D.
2	Reparatii sediu ALO FM P. Neamt	45400000-1	0	0.00	0.00	BASS	Cump. direc	01.01.2022	31.12.2022	6804/20.02	online	Juverdeanu D.
3	Reparatii sediu ALO FM Roman	45400000-1	0	0.00	0.00	BASS	Cump. direc	01.01.2022	31.12.2022	6804/20.02	online	Juverdeanu D.
4	Reparatii sediu C.F.P.	45400000-1	0	0.00	0.00	BASS	Cump. direc	01.01.2022	31.12.2022	6804/20.02	online	Juverdeanu D.
	Total 6804/20.02		0	0.00	0.00					0		BUGET

1	Termostat C.T.	44621112-7	0	0.00	0.00	BASS	Cump. direc	01.01.2022	31.12.2022	6804/20.05.30	online	Juverdeanu D.
2	Surse UPS	31682530-4	0	0.00	0.00	BASS	Cump. direc	01.01.2022	31.12.2022	6804/20.05.30	online	Juverdeanu D.
3	Monitoare	31711000-7	0	0.00	0.00	BASS	Cump. direc	01.01.2022	31.12.2022	6804/20.05.30	online	Juverdeanu D.
4	HDD server	30233132-5	0	0.00	0.00	BASS	Cump. direc	01.01.2022	31.12.2022	6804/20.05.30	online	Juverdeanu D.
5	Multifunctional	30121100-4	0	0.00	0.00	BASS	Cump. direc	01.01.2022	31.12.2022	6804/20.05.30	online	Juverdeanu D.
6	Scaun somer	39112000-0	0	0.00	0.00	BASS	Cump. direc	01.01.2022	31.12.2022	6804/20.05.30	online	Juverdeanu D.
7	Scaun ergonomic	39111100-4	0	0.00	0.00	BASS	Cump. direc	01.01.2022	31.12.2022	6804/20.05.30	online	Juverdeanu D.
	Total 6804/20.05.30			0.00	0.00					0		BUGET

1	Abonamente ,carti	22212000-9	2000	1680.67	340.22	BASS	Cump. direc	01.01.2022	31.12.2022	6804/20.11	online	Juverdeanu D.
	Total 6804/20.11		2000	1680.67	340.22					2000		BUGET

1	Pregatire profesionala	80570000-0	0	0.00	0.00	BASS	Cump. direc	01.01.2022	31.12.2022	6804/20.13	online	Juverdeanu D.
	Total 6804/20.13		0	0.00	0.00					0		BUGET

1	Servicii verificare stingatoare	75251110-4	0	0.00	0.00	BASS	Cump. direc	01.01.2022	31.12.2022	6804/20.14	online	Juverdeanu D.
2	Servicii protectia muncii	75251000-7	0	0.00	0.00	BASS	Cump. direc	01.01.2022	31.12.2022	6804/20.14	online	Juverdeanu D.
	Total 6804/20.14		0	0.00	0.00					0		BUGET

1	Servicii de inchiriere	40130000-1	11000	9243.70	1,871.19	BASS	Cump. direc	01.01.2022	31.12.2022	6804/20.30.04	offline	Juverdeanu D.
	TOTAL 6804/20.30.04		11000	9243.70	1,871.19					11000		BUGET

1	Asigurari auto	79971200-3	0	0.00	0.00	BASS	Cump. direc	01.01.2022	31.12.2022	6804/20.01.30	online	Juverdeanu D.
2	Dezinfectanti,masti	24455000-8	1000	840.34	170.11	BASS	Cump. direc	01.01.2022	31.12.2022	6804/20.01.30	offline	Juverdeanu D.
3	Servicii paza COVID	79713000-5	20000	16806.72	3,402.17	BASS	Cump. direc	01.01.2022	31.12.2022	6804/20.01.30	online	Juverdeanu D.
	TOTAL 6804/20.30.30		21000	17647.06	3,572.28					21000		

1	Articole si accesorii de birou	30192000-1	0	0.00	0.00	BASS	Cump. direc	01.03.2022	30.10.2022	8004/20.30.30	online	Juverdeanu D.
2	Servicii publicitate	79341000-6	0	0.00	0.00	BASS	Cump. direc	01.03.2022	30.10.2022	8004/20.30.30	offline	Juverdeanu D.
3	Bibliorafuri	30197210-1	0	0.00	0.00	BASS	Cump. direc	01.03.2022	30.10.2022	8004/20.30.30	online	Juverdeanu D.
4	Hartie copiator si xerografica	30197642-8	0	0.00	0.00	BASS	Cump. direc	01.03.2022	30.10.2022	8004/20.30.30	online	Juverdeanu D.
5	Articole tipizate	30199230-1	0	0.00	0.00	BASS	Cump. direc	01.03.2022	30.10.2022	8004/20.30.30	online	Juverdeanu D.
6	Plante	22140000-3	0	0.00	0.00	BASS	Cump. direc	01.03.2022	30.10.2022	8004/20.30.30	online	Juverdeanu D.
7	Brosuri	22150000-6	0	0.00	0.00	BASS	Cump. direc	01.03.2022	30.10.2022	8004/20.30.30	online	Juverdeanu D.
8	Cartuse de toner	30125100-2	0	0.00	0.00	BASS	Cump. direc	01.03.2022	30.10.2022	8004/20.30.30	online	Juverdeanu D.
9	Service verif. Tonere	50323200-7	0	0.00	0.00	BASS	Cump. direc	01.03.2022	30.10.2022	8004/20.30.30	online	Juverdeanu D.
10	Servicii de inchiriere	40130000-1	0	0.00	0.00	BASS	Cump. direc	01.03.2022	30.10.2022	8004/20.30.30	offline	Juverdeanu D.
	Total 8004/20.30.30		0	0.00	0.00					0		BUGET

1E=4.94 lei

Compartment Achizitii Publice,
Dorin JUVERDEANU