

**Contul de executie al bugetului asigurarilor pentru somaj  
la data de 31.10.2019**

LEI

Cap.	Sub cap	Prgf.	Gr/ titlu	Art.	Alin.	Denumire indicator	ANGAJAREA CHELTUIELILOR				EXECUTIA CHELTUIELILOR				Dif. buget - executie	% Dif. Executie / buget * 100
							Credite bugetare aprobate nr.10171/29.10.2019 (anual)	Credite bugetare angajate 2019	Disponibil de credite bugetare ce mai poate fi angajat	% angajare credite bugetare	Credite bugetare 2019	Executie anterioara cumulata	Executie lunara	Cumulat		
						1	2	3	4	5=3/2*100	6	7	8	9=7+8	10=6-9	11=9/6*100
0001	04					<b>TOTAL VENITURI</b>	16,764,000	0	0	0	16,764,000	12,712,067	1,505,066	14,217,133	<b>2,546,867</b>	<b>84.81</b>
0002						1.VENITURI CURENTE	16,764,000	0	0	0	16,764,000	12,712,067	1,505,066	14,217,133	2,546,867	400.04
2000						B.CONTRIBUTII DE ASIGURARI	16,752,000	0	0	0	16,752,000	12,677,766	1,501,673	14,179,439	2,572,561	<b>84.64</b>
2004						CONTRIBUTIILE ANGAJATORILOR	16,444,000	0	0	0	16,444,000	12,630,375	1,498,291	14,128,666	2,315,334	<b>85.92</b>
	02					Contributii de asigurari pentru somaj datorate de angajatori	151,000	0	0		151,000	81,885	4,623	86,508	64,492	<b>57.29</b>
	06					Contributia angajatorului la fondul de garantare pentru plata creantelor salariale	50,000	0	0		50,000	43,033	1,922	44,955	5,045	<b>89.91</b>
	10					Venituri din contributia asiguratorie pentru munca	10,193,000	0	0	-	10,193,000	6,551,552	722,662	7,274,214	2,918,786	71.36
	11					Venituri din contributia asiguratorie pentru munca pentru fondul de garantare pentru plata creantelor salariale	6,050,000	0	0	-	6,050,000	5,953,905	769,084	6,722,989	-672,989	111.12
2102						CONTRIBUTIILE ASIGURATILOR	308,000	-	-	-	<b>308,000</b>	<b>47,391</b>	<b>3,382</b>	<b>50,773</b>	257,227	<b>16.48</b>
	02					Contr.de asig.pt.somaj dat.de asig.	-	-	-	-	<b>308,000</b>	<b>47,391</b>	<b>3,382</b>	<b>50,773</b>	257,227	<b>16.48</b>
		01				Contr.indiv.	308,000	-	-	-	308,000	46,697	3,294	49,991	258,009	16.23
		02				Contr.dat.de pers.cu contr.de asig.pt.somaj	-	-	-	-		694	88	782	-782	#DIV/0!
		09				Contributii de asigurari pentru somaj de la persoanele care realizeaza venituri de natura profesionala cu caracter ocazional (OUG 58/2010)	-	-	-	-		0	0	0	0	#DIV/0!
		10				Contributii de asigurari pentru somaj de la persoanele care realizeaza venituri de natura profesionala altele decat cele de natura salariale, platita de angajatori (OUG 82/2010)	-	-	-	-		0	0	0	0	#DIV/0!
2900	04					C.VENITURI NEFISCALE	12,000	0	-	-	<b>12,000</b>	<b>34,301</b>	<b>3,393</b>	<b>37,694</b>	<b>-25,694</b>	<b>314.12</b>
3000	04					C1.VENITURI DIN PROPRIETATI	-	-	-	-	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
3104						VENITURI DIN DOBANZI	-	-	-	-	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	03					Alte venituri din dobanzi	-	-	-	-	0	0	0	0	0	0
	04					Venituri din dobanzi la fd.de garant.pt.pl.creantelor sal.	-	-	-	-	0	0	0	0	0	0
3600	4					C2.VANZARI DE BUNURI SI SERVICII	12,000	0	-	-	<b>12,000</b>	<b>34,301</b>	<b>3,393</b>	<b>37,694</b>	<b>-25,694</b>	<b>314.12</b>
3604						DIVERSE VENITURI	12,000	0	-	-	<b>12,000</b>	<b>34,301</b>	<b>3,393</b>	<b>37,694</b>	<b>-25,694</b>	<b>314.12</b>
	24					Venituri din compensarea creantelor din despagubiri	-	-	-	-	0	0	0	0	0	0.00
	50					Alte venituri	12,000	0	-	-	12,000	34,301	3,393	37,694	-25,694	314.12
4904	01					Venituri sistem asigurari pt.somaj	7,617,000	-	-	-	<b>5,337,000</b>	<b>81,692</b>	<b>6,775</b>	<b>88,467</b>	5,248,533	<b>1.66</b>
	02					Venituri fd.garant.pt.pl.creantelor sal.	5,546,000	-	-	-	<b>3,975,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	3,975,000	<b>0.00</b>
	08					FONDURI EXTERNE NERAMBURSABILE	-	-	-	-	0	0	0	0	0	0
						TOTAL VENITURI	-	-	-	-	0	0	0	0	0	0
4808						Sume primite de la UE in contul platilor efectuate aferente cadrului financiar 2014-2020	-	-	-	-	0	0	0	0	0	0

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							Credite bugetare aprobate nr.10171/29.10.2019 (anual)	Credite bugetare angajate 2019	Disponibil de credite bugetare ce mai poate fi angajat	% angajare credite bugetare	Credite bugetare 2019	Executie anterioara cumulata	Executie lunara	Cumulat		
	15					Alte programe comunitare finantate in perioada 2014-2020 (A	-	-	-	-	0	0	0	0	0	
5000						<b>TOTAL CHELTUIELI</b>	<b>30,777,010</b>	<b>32,863,486</b>	<b>-2,086,476</b>	<b>106.78</b>	<b>30,777,010</b>	<b>21,199,976</b>	<b>3,411,806</b>	<b>24,611,782</b>	<b>6,165,228</b>	<b>79.97</b>
			01			CHELTUIELI CURENTE	30,777,010	32,863,486	-2,086,476	106.78	30,777,010	21,275,623	3,413,526	24,689,149	6,087,861	80.22
			10			CHELTUIELI DE PERSONAL	2,748,010	2,725,900	22,110	99.20	2,748,010	1,992,838	193,249	2,186,087	561,923	79.55
			20			BUNURI SI SERVICII	426,000	360,053	65,947	84.52	426,000	253,378	39,734	293,112	132,888	68.81
			30			DOBANZI	0	0	0	0.00	0	0	0	0	0	0.00
			40			SUBVENTII	1,357,000	1,132,000	225,000	83.42	1,357,000	943,285	0	943,285	413,715	69.51
			51			TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE	1,828,000	1,288,100	539,900	70.46	1,828,000	1,066,332	131,166	1,197,498	630,502	65.51
			55			ALTE TRANSFERURI	0	0	0	0.00	0	0	0	0	0	0.00
			56			Proiecte cu finantare din fonduri externe neramb (FEN ) postaderare	0	0	0	0.00	0	0	0	0	0	0.00
			57			ASISTENTA SOCIALA	9,602,000	10,123,738	-521,738	105.43	9,602,000	7,254,814	925,238	8,180,052	1,421,948	85.19
			58			Proiecte cu finantare din fonduri externe neramb postaderare aferente perioadei 2014-2020	14,816,000	17,233,695	-2,417,695	116.32	14,816,000	9,764,976	2,124,139	11,889,115	2,926,885	80.25
			59			ALTE CHELTUIELI	0	0	0	0.00	0	0	0	0	0	0.00
			70			CHELTUIELI DE CAPITAL	0	0	0	0.00	0	0	0	0	0	0.00
			71			ACTIVE NEFINANCIARE	0	0	0	0.00	0	0	0	0	0	0.00
			85			PI efect in anii prec si recup in anul curent	0	0	0	0.00	0	-75,647	-1,720	-77,367	77,367	0.00
5004						<b>TOTAL CHELTUIELI SOMAJ</b>	<b>30,777,010</b>	<b>32,863,486</b>	<b>-2,086,476</b>	<b>106.78</b>	<b>30,777,010</b>	<b>21,199,976</b>	<b>3,411,806</b>	<b>24,611,782</b>	<b>6,165,228</b>	<b>79.97</b>
			01			CHELTUIELI CURENTE	30,777,010	32,863,486	-2,086,476	106.78	30,777,010	21,275,623	3,413,526	24,689,149	6,087,861	80.22
			10			CHELTUIELI DE PERSONAL	2,748,010	2,725,900	22,110	99.20	2,748,010	1,992,838	193,249	2,186,087	561,923	79.55
			20			BUNURI SI SERVICII	426,000	360,053	65,947	99.20	426,000	253,378	39,734	293,112	132,888	68.81
			30			DOBANZI	0	0	0	0.00	0	0	0	0	0	0.00
			40			SUBVENTII	1,357,000	1,132,000	225,000	83.42	1,357,000	943,285	0	943,285	413,715	69.51
			51			TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE	1,828,000	1,288,100	539,900	83.42	1,828,000	1,066,332	131,166	1,197,498	630,502	65.51
					01	Transferuri curente	1,828,000	1,288,100	539,900	70.46	1,828,000	1,066,332	131,166	1,197,498	630,502	65.51
					01	Transferuri catre institutii publice	0	0	0	0.00	0	0	0	0	0	0.00
					17	Transferuri din bugetul asigurarilor pentru somaj catre bugetul asigurarilor sociale de stat	1,828,000	1,288,100	539,900	70.46	1,828,000	1,066,332	131,166	1,197,498	630,502	65.51
					18	Transferuri din bugetul asigurarilor pentru somaj catre bugetele locale pentru finantarea programelor pentru ocuparea temporara a fortei de munca	0	0	0	0.00	0	0	0	0	0	0.00
					19	Transferuri din bugetul asigurarilor pentru somaj catre bugetul fondului national unic de asigurari sociale de sanatate	0	0	0	0.00	0	0	0	0	0	0.00
					20	Transferuri din bugetul asigurarilor pentru somaj catre bugetul asigurarilor sociale de stat reprezentand asigurare pentru accidente de munca si boli profesionale pentru someri pe durata practicii	0	0	0	0.00	0	0	0	0	0	0.00

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							Credite bugetare aprobate nr.10171/29.10.2019 (anual)	Credite bugetare angajate 2019	Disponibil de credite bugetare ce mai poate fi angajat	% angajare credite bugetare	Credite bugetare 2019	Executie anterioara cumulata	Executie lunara	Cumulat		
			55			ALTE TRANSFERURI	0	0	0	0.00	0	0	0	0	0	0.00
			56			Proiecte cu finantare din fonduri externe neramb ( FEN ) postaderare	0	0	0		0	0	0	0	0	0.00
			57			ASISTENTA SOCIALA	9,602,000	10,123,738	-521,738	100.00	9,602,000	7,254,814	925,238	8,180,052	1,421,948	85.19
				01		Asigurari sociale	5,865,000	5,865,000	0	105.43	5,865,000	4,328,806	515,707	4,844,513	1,020,487	82.60
				02		Ajutoare sociale	3,737,000	4,258,738	-521,738	100.00	3,737,000	2,926,008	409,531	3,335,539	401,461	89.26
				01		Ajutoare sociale in numerar	3,467,000	4,008,738	-541,738	113.96	3,467,000	2,722,409	371,889	3,094,298	372,702	89.25
				02		Ajutoare sociale in natura	270,000	250,000	20,000	115.63	270,000	203,599	37,642	241,241	28,759	89.35
			58			Proiecte cu finantare din fonduri externe neramb postaderare aferente perioadei 2014-2020	14,816,000	17,233,695	-2,417,695	116.32	14,816,000	9,764,976	2,124,139	11,889,115	2,926,885	80.25
			59			ALTE CHELTUIELI	0	0	0		0	0	0	0	0	
			70			CHELTUIELI DE CAPITAL	0	0	0	0.00	0	0	0	0	0	0.00
			71			ACTIVE NEFINANCIARE	0	0	0	0.00	0	0	0	0	0	0.00
			79			OPERATIUNI FINANCIARE	0	0	0	0.00	0	0	0	0	0	
			80			IMPRUMUTURI	0	0	0		0	0	0	0	0	
			81			RAMBURSARI DE CREDITE	0	0	0		0	0	0	0	0	
			85			PI efect in anii prec si recup in anul curent	0	0	0		0	-75,647	-1,720	-77,367	77,367	
			6404			CHELTUIELILE FONDULUI DE GARANTARE PENTRU PLATA CREANTELOR SALARIALE	7,000	0	7,000	0.00	7,000	0	0	0	7,000	0.00
				01		CHELTUIELI CURENTE	7,000	0	7,000	0.00	7,000	0	0	0	7,000	0.00
			10			CHELTUIELI DE PERSONAL	0	0	0	0.00	0	0	0	0	0	0.00
				01		Cheltuieli salariale in bani	0	0	0	0.00	0	0	0	0	0	0.00
					01	Salarii de baza			0	0.00	0			0	0	0.00
						Concedii medicale	0	0	0		0	0	0	0		
					02	Salarii de merit			0					0	0	
						Indemnizatii de conducere			0					0	0	
					04	Spor de vechime			0					0	0	
						Sporuri pentru conditii de munca			0					0	0	
						Alte sporuri			0					0	0	
						Ore suplimentare			0					0	0	
				08		Fond de premii			0					0	0	
				09		Prima de vacanta			0					0	0	
						Fond pentru posturi ocupate prin cumul			0					0	0	
						Fond aferent platii cu ora			0					0	0	
						Indemnizatii platite unor persoane din afara unitatii			0					0	0	
				13		Indemnizatii de delegare			0					0	0	
						Indemnizatii de detasare			0					0	0	
						Alocatii pentru transportul la si dela locul de munca			0					0	0	
						Alocatii pentru locuinte			0					0	0	
				30		Alte drepturi salariale in bani			0					0	0	
				02		Cheltuieli salariale in natura	0	0	0	0.00	0	0	0	0	0	0

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							Credite bugetare aprobate nr.10171/29.10.2019 (anual)	Credite bugetare angajate 2019	Disponibil de credite bugetare ce mai poate fi angajat	% angajare credite bugetare	Credite bugetare 2019	Executie anterioara cumulata	Executie lunara	Cumulat		
					06	Vouchere de vacanta			0	0.00				0	0	0
				03		<b>Contributii</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
					01	Contributii de asigurari sociale de stat			0	0.00				0	0	0
					02	Contributii de asigurari de somaj			0	0.00				0	0	0
					03	Contributii de asigurari de sanatate			0	0.00				0	0	0
					04	Contributii de asigurari pentru accidente de munca si boli profesionale			0	0.00				0	0	0
					06	Contributii pentru concedii si indemnizatii			0	0.00				0	0	0.00
					07	Contributia asiguratorie pentru munca			0	0.00				0	0	0.00
			20			<b>BUNURI SI SERVICII</b>	<b>7,000</b>	<b>0</b>	<b>7,000</b>	<b>0.00</b>	<b>7,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7,000</b>	<b>0.00</b>
				01		<b>Bunuri si servicii</b>	<b>6,000</b>	<b>0</b>	<b>6,000</b>	<b>0</b>	<b>6,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,000</b>	<b>0.00</b>
					01	Furnituri de birou			0					0	0	
						Materiale pentru curatenie			0					0	0	
					03	Incalzit, iluminat si forta motrica			0					0	0	
					04	Apa, canal si salubritate			0					0	0	
					09	Materiale si prestari servicii cu caracter functional	6,000	0	6,000	0.00	6,000			0	6,000	0.00
					30	Alte bunuri si servicii pentru intretinere si functionare			0					0	0	
				05		<b>Bunuri de natura obiectelor de inventar</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
						Uniforme si echipament			0					0	0	
						Lenjerie si accesorii de pat			0					0	0	
					30	Alte obiecte de inventar			0					0	0	
				13		Pregatire profesionala			0					0	0	
				30		<b>Alte cheltuieli</b>	<b>1,000</b>	<b>0</b>	<b>1,000</b>	<b>0.00</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,000</b>	<b>0.00</b>
						Protocol si reprezentare			0					0	0	
						Chirii			0					0	0	
					06	Prestari de servicii pentru transmiterea drepturilor	1,000	0	1,000	0.00	1,000			0	1,000	
					30	Alte cheltuieli cu bunuri si servicii			0					0	0	
				59		<b>ALTE CHELTUIELI</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
					25	Sume aferente platii creantelor salariale	0		0	0.00	0			0	0	0.00
						din total capitol:								0	0	
				85		Plati efectuate in anii precedenti si recuperate in anul curent								0	0	
6404	01					Asigurari pentru plata creantelor salariale	0	0	0	0.00	0	0	0	0	0	
	02					Cheltuieli de gestionare ale Fondului de garantare a creantelor salariale	7,000	0	7,000	0.00	7,000	0	0	0	7,000	0.00
		01				Cheltuieli cu transmiterea si plata drepturilor	1,000	0	1,000	0.00	1,000	0	0	0	1,000	
		02				Alte cheltuieli de administrare Fond	6,000	0	6,000	0.00	6,000	0	0	0	6,000	0.00
6500	04					PARTEA III CHELTUIELI SOCIAL CULTURALE	12,566,010	11,639,113	926,897	92.62	12,566,010	8,743,477	911,622	9,655,099	2,910,911	76.84
			01			CHELTUIELI CURENTE	12,566,010	11,639,113	926,897	92.62	12,566,010	8,800,566	911,992	9,712,558	2,853,452	77.29
			10			TITLULI CHELTUIELI DE PERSONAL	2,748,010	2,725,900	22,110	99.20	2,748,010	1,992,838	193,249	2,186,087	561,923	79.55

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			20			TITLUL II BUNURI SI SERVICII	398,000	339,340	58,660	85.26	398,000	241,504	30,895	272,399	125,601	68.44
			30			TITLUL III DOBANZI	0	0	0		0	0	0	0	0	0.00
			40			TITLUL IV SUBVENTII	1,357,000	1,132,000	225,000	83.42	1,357,000	943,285	0	943,285	413,715	69.51
			51			TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE	1,828,000	1,288,100	539,900	70.46	1,828,000	1,066,332	131,166	1,197,498	630,502	65.51
			56			PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE (FEN) POSTADERARE										
			57			TITLUL VIII ASISTENTA SOCIALE	6,235,000	6,153,773	81,227	98.70	6,235,000	4,556,607	556,682	5,113,289	1,121,711	82.01
			59			ALTE CHELTUIELI	0	0	0	0.00	0	0	0	0	0	
			70			CHELTUIELI DE CAPITAL	0	0	0	0.00	0	0	0	0	0	0.00
			71			TITLUL X ACTIVE NEFINANCIARE	0	0	0	0.00	0	0	0	0	0	0.00
			79			OPERATIUNI FINANCIARE	0	0	0		0	0	0	0	0	
			81			TITLUL XIV RAMBURSARI DE CREDITE	0	0	0		0	0	0	0	0	
			85			PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT	0	0	0		0	-57,089	-370	-57,459	57,459	
			6504			INVATAMANT	1,672,000	1,427,000	245,000	85.35	1,672,000	1,154,879	37,642	1,192,521	479,479	71.32
			01			CHELTUIELI CURENTE	1,672,000	1,427,000	245,000	85.35	1,672,000	1,156,019	37,642	1,193,661	478,339	71.39
			10			CHELTUIELI DE PERSONAL	0	0	0	0.00	0	0	0	0	0	
			01			Cheltuieli salariale in bani	0	0	0	0.00	0	0	0	0	0	
				01		Salarii de baza			0					0	0	
				02		Salarii de merit			0					0	0	
				03		Indemnizatii de conducere			0					0	0	
				04		Spor de vechime			0					0	0	
						Sporuri pentru conditii de munca			0					0	0	
				06		Alte sporuri			0					0	0	
				07		Ore suplimentare			0					0	0	
				08		Fond de premii			0					0	0	
				09		Prima de vacanta			0					0	0	
						Fond pentru posturi ocupate prin cumul			0					0	0	
						Fond aferent platii cu ora			0					0	0	
				12		Indemnizatii platite unor persoane din afara unitatii			0					0	0	
				13		Indemnizatii de delegare			0					0	0	
						Indemnizatii de detasare			0					0	0	
						Alocatii pentru transportul la si dela locul de munca			0					0	0	
						Alocatii pentru locuinte			0					0	0	
				30		Alte drepturi salariale in bani			0					0	0	
			03			Contributii	0	0	0	0.00	0	0	0	0	0	
				01		Contributii de asigurari sociale de stat			0					0	0	
				02		Contributii de sigurari de somaj			0					0	0	
				03		Contributii de sigurari de sanatate			0					0	0	

Cap.	Sub cap	Prgf.	Gr/ titlu	Art.	Alin.	Denumire indicator	ANGAJAREA CHELTUIELILOR				EXECUTIA CHELTUIELILOR				Dif. buget - executie	% Dif. Executie / buget * 100
							Credite bugetare aprobate nr.10171/29.10.2019 (anual)	Credite bugetare angajate 2019	Disponibil de credite bugetare ce mai poate fi angajat	% angajare credite bugetare	Credite bugetare 2019	Executie anterioara cumulata	Executie lunara	Cumulat		
					04	Contributii de asigurari pentru accidente de munca si boli profesionale			0				0	0		
					06	Contributii pentru concedii si indemnizatii			0				0	0		
					07	Contributii la Fondul de garantare a creantelor salariale			0				0	0		
			20			<b>BUNURI SI SERVICII</b>	<b>45,000</b>	<b>45,000</b>	<b>0</b>	<b>0.00</b>	<b>45,000</b>	<b>9,135</b>	<b>0</b>	<b>9,135</b>	<b>35,865</b>	<b>0.00</b>
				01		Bunuri si servicii	45,000	45,000	0	0.00	45,000	9,135	0	9,135	35,865	0.00
				01		Furnituri de birou			0					0	0	0.00
				02		Materiale pentru curatenie			0					0	0	0.00
				03		Incalzit, iluminat si forta motrica			0					0	0	0.00
				04		Apa, canal si salubritate	0	0	0		0	0	0	0	0	0.00
				05		Carburanti si lubrifianti			0			0		0	0	0.00
				06		Piese de schimb			0			0		0	0	0.00
						Transport			0			0		0	0	0.00
				08		Posta, telecomunicatii, radio, tv, internet			0			0		0	0	0.00
				09		Materiale si prestari servicii cu caracter functional	45,000	45,000	0	0.00	45,000	9,135	0	9,135	35,865	0.00
				30		Alte bunuri si servicii pentru intretinere si functionare			0	0.00				0	0	0.00
				02		Reparatii curente	0	0	0		0	0	0	0	0	0.00
				05		<b>Bunuri de natura obiectelor de inventar</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
						Uniforme si echipament			0					0	0	0.00
						Lenjerie si accesorii de pat			0					0	0	0.00
				30		Alte obiecte de inventar	0	0	0		0	0	0	0	0	0.00
				06		<b>Deplasari, detasari, transferari</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
				01		Deplasari interne, detasari, transferari			0					0	0	0.00
						Deplasari in strainatate			0					0	0	0.00
				11		Carti, publicatii si materiale documentare			0					0	0	0.00
				13		Pregatire profesionala			0					0	0	0.00
				14		Protectia muncii			0					0	0	0.00
						Comisioane si alte costuri aferente imprumuturilor			0					0	0	0.00
						Comisioane si alte costuri aferente imprumuturilor externe			0					0	0	0.00
				30		<b>Alte cheltuieli</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
						Protocol si reprezentare			0					0	0	0.00
				04		Chirii			0	0.00				0	0	0.00
						Prestari de servicii pentru transmiterea drepturilor			0					0	0	0.00
				30		Alte cheltuieli cu bunuri si servicii	0	0	0		0	0	0	0	0	0.00
			40			<b>SUBVENTII</b>	<b>1,357,000</b>	<b>1,132,000</b>	<b>225,000</b>	<b>83.42</b>	<b>1,357,000</b>	<b>943,285</b>	<b>0</b>	<b>943,285</b>	<b>413,715</b>	<b>69.51</b>
				09		Plati catre angajatori pentru formarea profesionala a angajatilor	1,357,000	1,132,000	225,000	83.42	1,357,000	943,285	0	943,285	413,715	69.51
			51			<b>TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>

Cap.	Sub cap	Prgf.	Gr/ titlu	Art.	Alin.	Denumire indicator	ANGAJAREA CHELTUIELILOR				EXECUTIA CHELTUIELILOR				Dif. buget - executie	% Dif. Executie / buget * 100
							Credite bugetare aprobate nr.10171/29.10.2019 (anual)	Credite bugetare angajate 2019	Disponibil de credite bugetare ce mai poate fi angajat	% angajare credite bugetare	Credite bugetare 2019	Executie anterioara cumulata	Executie lunara	Cumulat		
					01	Transferuri curente	0	0	0		0	0	0	0	0	0.00
					01	Transferuri catre institutii publice			0				0	0	0	0.00
			56			PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE (FEN) POSTADERARE	0	0	0		0	0	0	0	0	0.00
					02	Programe din Fondul Social European (FSE)							0	0	0	0.00
			57			ASISTENTA SOCIALA	270,000	250,000	20,000	92.59	270,000	203,599	37,642	241,241	28,759	89.35
						Asigurari sociale						0	0	0	0	0.00
					02	Ajutoare sociale	270,000	250,000	20,000	92.59	270,000	203,599	37,642	241,241	28,759	89.35
						Ajutoare sociale in numerar							0	0	0	0.00
					02	Ajutoare sociale in natura	270,000	250,000	20,000	92.59	270,000	203,599	37,642	241,241	28,759	89.35
			58			PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE POSTADERARE AFERENTE PERIOADEI 2014-2020	0	0	0		0	0	0	0	0	0.00
					02	Programe din Fondul Social European (FSE)							0	0	0	0.00
			70			CHELTUIELI DE CAPITAL	0	0	0		0	0	0	0	0	0
			71			ACTIVE NEFINANCIARE	0	0	0		0	0	0	0	0	0
					01	Active fixe	0	0	0		0	0	0	0	0	0
						Constructii			0				0	0	0	0
					02	Masini, echipamente si mijloace de transport			0				0	0	0	0
					03	Mobilier, aparatura birotica si alte active corporale			0		0	0	0	0	0	0
					30	Alte active fixe			0				0	0	0	0
					03	Reparatii capitale aferente activelor fixe			0				0	0	0	0
			85			PI efect in anii prec si recup in anul curent						-1,140	0	-1,140	1,140	
						din total capitol:										
6504	07					Invatamant nedefinitibil prin nivel	0	0	0		0	0	0	0	0	0
		01				Centre de specializare, perfectionare, calificare si recalificare	0	0	0		0	0	0	0	0	0
	50					Alte cheltuieli in domeniul invatamantului	1,672,000	1,427,000	245,000	85.35	1,672,000	1,154,879	37,642	1,192,521	479,479	71.32
6804						ASIGURARI SI ASISTENTA SOCIALA	10,894,010	10,212,113	681,897	93.74	10,894,010	7,588,815	873,980	8,462,795	2,431,215	77.68
		01				CHELTUIELI CURENTE	10,894,010	10,212,113	681,897	93.74	10,894,010	7,644,547	874,350	8,518,897	2,375,113	78.20
		10				CHELTUIELI DE PERSONAL	2,748,010	2,725,900	22,110	99.20	2,748,010	1,992,838	193,249	2,186,087	561,923	79.55
			01			Cheltuieli salariale in bani	2,641,410	2,624,950	16,460	99.38	2,641,410	1,907,354	189,227	2,096,581	544,829	79.37
			01			Salarii de baza, din care	2,087,100	2,087,100	0	100.00	2,087,100	1,510,048	145,763	1,655,811	431,289	79.34
						Concedii medicale	0	0	0	0.00		10,534	0	10,534	0	0
			02			Salarii de merit			0	0.00		0	0	0	0	0.00
			03			Indemnizatii de conducere			0	0.00		0	0	0	0	0.00
			05			Sporuri pentru conditii de munca	305,000	305,000	0	100.00	305,000	217,583	23,148	240,731	64,269	78.93
			06			Alte sporuri			0	0.00		0	0	0	0	0.00
			07			Ore suplimentare			0	0.00		0	0	0	0	0.00
			08			Fond de premii			0	0.00		0	0	0	0	0.00
			09			Prima de vacanta			0	0.00		0	0	0	0	0.00

Cap.	Sub cap	Prgf.	Gr/ titlu	Art.	Alin.	Denumire indicator	ANGAJAREA CHELTUIELILOR				EXECUTIA CHELTUIELILOR				Dif. buget - executie	% Dif. Executie / buget * 100
							Credite bugetare aprobate nr.10171/29.10.2019 (anual)	Credite bugetare angajate 2019	Disponibil de credite bugetare ce mai poate fi angajat	% angajare credite bugetare	Credite bugetare 2019	Executie anterioara cumulata	Executie lunara	Cumulat		
						Fond pentru posturi ocupate prin cumul			0	0.00		0		0	0	0.00
						Fond aferent platii cu ora			0	0.00		0		0	0	0.00
				12		Indemnizatii platite unor persoane din afara unitatii	122,000	122,000	0	100.00	122,000	97,822	10,416	108,238	13,762	88.72
				13		Indemnizatii de delegare	1,310	850	460	64.89	1,310	520	140	660	650	50.38
				17		Indemnizatii de hrana	110,000	110,000	0	0.00	110,000	81,381	9,760	91,141	18,859	0.00
						Alocatii pentru transportul la si de la locul de munca			0	0.00				0	0	0.00
						Alocatii pentru locuinte			0	0.00				0	0	0.00
				30		Alte drepturi salariale in bani	16,000		16,000	0.00	16,000			0	16,000	0.00
				02		<b>Cheltuieli salariale in natura</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
						Tichete de masa			0	0.00				0	0	0.00
						Norme de hrana			0	0.00				0	0	0.00
						Uniforme si echipament obligatoriu			0	0.00				0	0	0.00
				04		Locuinta de serviciu folosita de salariat si familia sa			0	0.00				0	0	0.00
				05		Transport la si de la locul de munca			0	0.00				0	0	0.00
						Alte drepturi salariale in natura			0	0.00				0	0	0.00
				02		<b>Cheltuieli salariale in natura</b>	<b>46,000</b>	<b>44,950</b>	<b>1,050</b>	<b>0.00</b>	<b>46,000</b>	<b>44,950</b>	<b>0</b>	<b>44,950</b>	<b>1,050</b>	<b>0.00</b>
				06		Vouchere de vacanta	46,000	44,950	1,050	0.00	46,000	44,950	0	44,950	1,050	0.00
				03		<b>Contributii</b>	<b>60,600</b>	<b>56,000</b>	<b>4,600</b>	<b>92.41</b>	<b>60,600</b>	<b>40,534</b>	<b>4,022</b>	<b>44,556</b>	<b>16,044</b>	<b>73.52</b>
				01		Contributii de asigurari sociale de stat	3,300		3,300	0.00	3,300			0	3,300	0.00
				02		Contributii de asigurari de somaj	100		100	0.00	100			0	100	0.00
				03		Contributii de asigurari de sanatate	1,000		1,000	0.00	1,000			0	1,000	0.00
				04		Contributii de asigurari pentru accidente de munca si boli profesionale	100		100	0.00	100			0	100	0.00
				06		Contributii pentru concedii si indemnizatii	100		100	0.00	100			0	100	0.00
				07		Contributia asiguratorie pentru munca	56,000	56,000	0	100.00	56,000	40,534	4,022	44,556	11,444	79.56
			85			Pli efect in anii prec si recup in anul curente ale altor institutii publice(CM salariatii)						-13,497	0	-13,497	13,497	
				20		<b>BUNURI SI SERVICII</b>	<b>353,000</b>	<b>294,340</b>	<b>58,660</b>	<b>83.38</b>	<b>353,000</b>	<b>232,369</b>	<b>30,895</b>	<b>263,264</b>	<b>89,736</b>	<b>74.58</b>
				01		<b>Bunuri si servicii</b>	<b>236,200</b>	<b>191,440</b>	<b>44,760</b>	<b>81.05</b>	<b>236,200</b>	<b>155,589</b>	<b>22,028</b>	<b>177,617</b>	<b>58,583</b>	<b>75.20</b>
				01		Furnituri de birou	5,000	3,000	2,000	0.00	5,000	1,670	1,291	2,961	2,039	0.00
				02		Materiale pentru curatenie	1,000	565	435	0.00	1,000	565	0	565	435	0.00
				03		Incalzit, iluminat si forta motrica	70,000	67,000	3,000	95.71	70,000	60,885	4,069	64,954	5,046	92.79
				04		Apa, canal si salubritate	12,000	12,000	0	100.00	12,000	8,227	976	9,203	2,797	76.69
				05		Carburanti si lubrifianti	5,000	0	5,000	0.00	5,000	0	0	0	5,000	0.00
				06		Piese de schimb	2,000	1,775	225	0.00	2,000	1,775	0	1,775	225	0.00
						Transport	0	0	0	0.00	0	0	0	0	0	0.00
				08		Posta, telecomunicatii, radio, tv, internet	17,500	14,400	3,100	82.29	17,500	12,950	1,249	14,199	3,301	81.14
				09		Materiale si prestari servicii cu caracter functional	69,000	53,900	15,100	78.12	69,000	34,817	10,343	45,160	23,840	65.45
				30		Alte bunuri si servicii pentru intretinere si functionare	54,700	38,800	15,900	70.93	54,700	34,700	4,100	38,800	15,900	70.93
				02		Reparatii curente	10,000		10,000	0.00	10,000			0	10,000	0.00
				05		<b>Bunuri de natura obiectelor de inventar</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>



Cap.	Sub cap	Prgf.	Gr/ titlu	Art.	Alin.	Denumire indicator	ANGAJAREA CHELTUIELILOR				EXECUTIA CHELTUIELILOR				Dif. buget - executie	% Dif. Executie / buget * 100
							Credite bugetare aprobate nr.10171/29.10.2019 (anual)	Credite bugetare angajate 2019	Disponibil de credite bugetare ce mai poate fi angajat	% angajare credite bugetare	Credite bugetare 2019	Executie anterioara cumulata	Executie lunara	Cumulat		
						Uniforme si echipament			0	0.00				0	0	
						Lenjerie si accesorii de pat			0	0.00				0	0	
				30		Alte obiecte de inventar	0	0	0	0.00				0	0	
				06		<b>Deplasari, detasari, transferari</b>	<b>9,000</b>	<b>8,100</b>	<b>900</b>	<b>90.00</b>	<b>9,000</b>	<b>6,957</b>	<b>1,129</b>	<b>8,086</b>	<b>914</b>	<b>89.84</b>
				01		Deplasari interne, detasari, transferari	9,000	8,100	900	90.00	9,000	6,957	1,129	8,086	914	89.84
				02		Deplasari in strainatate	0		0	0.00	0			0	0	
				11		Carti, publicatii si materiale documentare	2,000	0	2,000	0.00	2,000			0	2,000	
				12		Consultanta si expertiza			0	0.00				0	0	
				13		Pregatire profesionala	0	0	0	0.00				0	0	
				14		Protectia muncii	1,000		1,000	0.00	1,000			0	1,000	
				16		Studii si cercetari			0	0.00				0	0	
						<b>Comisioane si alte costuri aferente imprumuturilor</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
						Comisioane si alte costuri aferente imprumuturilor externe			0	0.00				0	0	
				25		Cheltuieli judiciare si extrajudiciare derivate din actiuni in reprezentarea intereselor statului, potrivit dispozitiilor legale			0	0.00				0	0	
				30		<b>Alte cheltuieli</b>	<b>94,800</b>	<b>94,800</b>	<b>0</b>	<b>100.00</b>	<b>94,800</b>	<b>69,823</b>	<b>7,738</b>	<b>77,561</b>	<b>17,239</b>	<b>81.82</b>
				02		Protocol si reprezentare			0	0.00	0		0	0	0	
						Prime de asigurare non-viata			0	0.00	0		0	0	0	
				04		Chirii	35,800	35,800	0	100.00	35,800	26,610	2,959	29,569	6,231	82.59
				06		Prestari de servicii pentru transmiterea drepturilor	59,000	59,000	0	100.00	59,000	43,213	4,779	47,992	11,008	81.34
				09		Executarea silita a creantelor bugetare			0	0.00				0		
				30		Alte cheltuieli cu bunuri si servicii			0	0.00				0	0	
				85		PI efect in anii prec si recup in anul curent						-217	0	-217	217	
				30		<b>DOBANZI</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
				03		<b>Dobanzi</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
				02		Dobanza datorata trezoreriei statului			0	0.00				0	0	
				51		<b>TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE</b>	<b>1,828,000</b>	<b>1,288,100</b>	<b>539,900</b>	<b>70.46</b>	<b>1,828,000</b>	<b>1,066,332</b>	<b>131,166</b>	<b>1,197,498</b>	<b>630,502</b>	<b>65.51</b>
				01		<b>Transferuri curente</b>	<b>1,828,000</b>	<b>1,288,100</b>	<b>539,900</b>	<b>70.46</b>	<b>1,828,000</b>	<b>1,066,332</b>	<b>131,166</b>	<b>1,197,498</b>	<b>630,502</b>	<b>65.51</b>
				17		Transferuri din bugetul asigurarilor pentru somaj catre bugetul asigurarilor sociale de stat	1,828,000	1,288,100	539,900	70.46	1,828,000	1,066,332	131,166	1,197,498	630,502	65.51
				19		Transferuri din bugetul asigurarilor pentru somaj catre bugetul fondului national unic de asigurari sociale de sanatate	0	0	0	0.00			0	0	0	
				20		Transferuri din bugetul asigurarilor pentru somaj catre bugetul asigurarilor sociale de stat reprezentand asigurare pentru accidente de munca si boli profesionale pentru someri pe durata practicii	0	0	0	0.00			0	0	0	
				57		<b>ASISTENTA SOCIALA</b>	<b>5,965,000</b>	<b>5,903,773</b>	<b>61,227</b>	<b>98.97</b>	<b>5,965,000</b>	<b>4,353,008</b>	<b>519,040</b>	<b>4,872,048</b>	<b>1,092,952</b>	<b>81.68</b>
				01		<b>Asigurari sociale</b>	<b>5,865,000</b>	<b>5,865,000</b>	<b>0</b>	<b>100.00</b>	<b>5,865,000</b>	<b>4,328,806</b>	<b>515,707</b>	<b>4,844,513</b>	<b>1,020,487</b>	<b>82.60</b>
						Indemnizatii de somaj total, din care :	5,865,000	5,865,000	0	100.00	5,865,000	4,328,806	515,707	4,844,513	1,020,487	82.60

Cap.	Sub cap	Prgf.	Gr/ titlu	Art.	Alin.	Denumire indicator	ANGAJAREA CHELTUIELILOR				EXECUTIA CHELTUIELILOR				Dif. buget - executie	% Dif. Executie / buget * 100
							Credite bugetare aprobate nr.10171/29.10.2019 (anual)	Credite bugetare angajate 2019	Disponibil de credite bugetare ce mai poate fi angajat	% angajare credite bugetare	Credite bugetare 2019	Executie anterioara cumulata	Executie lunara	Cumulat		
						- aj.somaj Lg.76/2002			0	0.00		4,116,018	483,746	4,599,764	0	
						- aj.somaj pers care au lucrat in state UE			0	0.00				0	0	
						- altele-drepturi restante			0	0.00				0	0	
						- venit de completare OUG 36/2013			0	0.00				0	0	
						- venit de completare conf. Lg.138/2004			0	0.00				0	0	
						- venit de completare OUG 22/2004			0	0.00				0	0	
						- venit de completare OUG 116/2006			0	0.00				0	0	
						- OG 9 / 2010			0	0.00				0	0	
						- OG 54/2011			0	0.00				0	0	
						Indemniz.somaj abs.			0	0.00		121,580	19,282	140,862	0	
						Concedii medicale someri			0	0.00		91,208	12,679	103,887	0	
						<b>Pl.comp.total, din care:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	0.00
						- OG 98/99, incl.comis1%			0	0.00				0	0	0.00
						- OG 7/98			0	0.00				0	0	0.00
						- OG 22/2004			0	0.00				0	0	0.00
						- altele			0	0.00				0	0	0.00
				02		<b>Ajutoare sociale</b>	<b>100,000</b>	<b>38,773</b>	<b>61,227</b>	<b>38.77</b>	<b>100,000</b>	<b>24,202</b>	<b>3,333</b>	<b>27,535</b>	72,465	27.54
				01		Ajutoare sociale in numerar	100,000	38,773	61,227	38.77	100,000	24,202	3,333	27,535	72,465	27.54
		59				<b>ALTE CHELTUIELI</b>	0	0	0	#DIV/0!	0	0	0	0	0	
			17			Despagubiri civile	0		0	#DIV/0!	0	0	0	0	0	
		70				<b>CHELTUIELI DE CAPITAL</b>	0	0	0		0	0	0	0	0	
		71				<b>ACTIVE NEFINANCIARE</b>	0	0	0		0	0	0	0	0	0.00
				01		<b>Active fixe</b>	0	0	0		0	0	0	0	0	0.00
				01		Constructii			0					0	0	
				02		Masini, echipamente si mijloace de transport			0					0	0	
				03		Mobilier, aparatura birotica si alte active corporale			0					0	0	
				30		Alte active fixe			0					0	0	
				03		Reparatii capitale aferente activelor fixe			0					0	0	
		79				<b>OPERATIUNI FINANCIARE</b>	0	0	0		0	0	0	0	0	0.00
		81				<b>RAMBURSARI DE CREDITE</b>	0	0	0		0	0	0	0	0	0.00
				01		<b>Rambursari de credite externe</b>	0	0	0		0	0	0	0	0	0.00
				01		Rambursari de credite externe contractate de ordonatori de credite								0	0	
		85				Pl efect in anii prec si recup in anul curent						-55,732	-370	-56,102	56,102	0.00
						din total capitol:										
6804	07					<b>Asigurari pentru somaj</b>	<b>7,693,000</b>	<b>7,153,100</b>	<b>539,900</b>	<b>92.98</b>	<b>7,693,000</b>	<b>5,395,138</b>	<b>646,873</b>	<b>6,042,011</b>	1,650,989	78.54
	15					<b>Prevenirea excluderii sociale</b>	<b>100,000</b>	<b>38,773</b>	<b>61,227</b>	<b>38.77</b>	<b>100,000</b>	<b>24,202</b>	<b>3,333</b>	<b>27,535</b>	72,465	27.54
		50				<b>Alte cheltuieli in domeniul prevenirii excluderii sociale</b>	<b>100,000</b>	<b>38,773</b>	<b>61,227</b>	<b>38.77</b>	<b>100,000</b>	<b>24,202</b>	<b>3,333</b>	<b>27,535</b>	72,465	27.54
	50					<b>Alte cheltuieli in domeniul asigurarii si asistentei sociale</b>	<b>3,101,010</b>	<b>3,020,240</b>	<b>80,770</b>	<b>97.40</b>	<b>3,101,010</b>	<b>2,169,475</b>	<b>223,774</b>	<b>2,393,249</b>	707,761	77.18
		02				<b>Cheltuieli cu transmiterea si plata drepturilor</b>	<b>59,000</b>	<b>59,000</b>	<b>0</b>	<b>100.00</b>	<b>59,000</b>	<b>43,213</b>	<b>4,779</b>	<b>47,992</b>	11,008	81.34
		03				<b>Alte cheltuieli de administrare fond</b>	<b>3,042,010</b>	<b>2,961,240</b>	<b>80,770</b>	<b>97.34</b>	<b>3,042,010</b>	<b>2,126,262</b>	<b>218,995</b>	<b>2,345,257</b>	696,753	77.10

Cap.	Sub cap	Prgf.	Gr/ titlu	Art.	Alin.	Denumire indicator	ANGAJAREA CHELTUIELILOR				EXECUTIA CHELTUIELILOR				Dif. buget - executie	% Dif. Executie / buget * 100
							Credite bugetare aprobate nr.10171/29.10.2019 (anual)	Credite bugetare angajate 2019	Disponibil de credite bugetare ce mai poate fi angajat	% angajare credite bugetare	Credite bugetare 2019	Executie anterioara cumulata	Executie lunara	Cumulat		
			8004			ACTIUNI GENERALE ECONOMICE, COMERCIALE SI DE MUNCA	18,204,000	21,224,373	-3,020,373	116.59	18,204,000	12,469,996	2,500,184	14,970,180	3,233,820	82.24
				01		CHELTUIELI CURENTE	18,204,000	21,224,373	-3,020,373	116.59	18,204,000	12,475,057	2,501,534	14,976,591	3,227,409	82.27
				20		BUNURI SI SERVICII	21,000	20,713	287	0.00	21,000	11,874	8,839	20,713	287	98.63
				30		Alte cheltuieli	21,000	20,713	287	0.00	21,000	11,874	8,839	20,713	287	98.63
				30		Alte cheltuieli cu bunuri si servicii	21,000	20,713	287	0.00	21,000	11,874	8,839	20,713	287	98.63
				40		SUBVENTII	0	0	0	0.00	0	0	0	0	0	
						Fonduri nerambursabile pentru crearea de noi locuri de munca	0	0	0	0.00	0	0	0	0	0	0.00
				19		Plati pentru stimularea crearii de locuri de munca	0	0	0	0.00	0	0	0	0	0	0.00
				51		TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE	0	0	0	0.00	0	0	0	0	0	0.00
						Transferuri curente	0	0	0	0.00	0	0	0	0	0	0.00
				01	18	Transferuri din bugetul asigurarilor pentru somaj catre bugetele locale pentru finantarea programelor pentru ocuparea temporara a fortei de munca	0	0	0	0.00	0	0	0	0	0	0.00
				55		ALTE TRANSFERURI	0	0	0	0.00	0	0	0	0	0	0.00
				01		A. Transferuri interne	0	0	0	0.00	0	0	0	0	0	0.00
					08	Programe PHARE si alte programe cu finantare nerambursabila				0.00				0	0	
					11	Cofinantarea asistentei financiare nerambursabile post aderare de la Comunitatea Europeana				0.00				0	0	
				02		B. Transferuri curente in strainatate (catre organizatii internationale)	0	0	0	0.00	0	0	0	0	0	0.00
					01	Contributii si cotizatii la organisme internationale				0.00				0	0	
				56		PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE (FEN) POSTADERARE	0	0	0	0.00	0	0	0	0	0	0.00
					01	Programe din Fondul European de Dezvoltare Regionala (FEDR)				0.00				0	0	
					02	Programe din Fondul Social European (FSE)				0.00				0	0	
					08	Programe Instrumentul European de Vecinatate si Parteneriat(ENPI)				0.00				0	0	
					15	Alte programe comunitare finantate in perioada 2007-2013(Leonardo)				0.00				0	0	
					24	Cofin asist fin neramb postader de la CE				0.00				0	0	
					26	Fondul European de Ajustare la Globalizare (FEAG)				0.00				0	0	
				57		ASISTENTA SOCIALA	3,367,000	3,969,965	-602,965	117.91	3,367,000	2,698,207	368,556	3,066,763	300,237	91.08
				02		Ajutoare sociale	3,367,000	3,969,965	-602,965	117.91	3,367,000	2,698,207	368,556	3,066,763	300,237	91.08
				01		Ajutoare sociale in numerar	3,367,000	3,969,965	-602,965	117.91	3,367,000	2,698,207	368,556	3,066,763	300,237	91.08
						Plati pt.stimularea mobilitatii fortei de munca :	0	410,000	0	#DIV/0!	0	300,119	33,971	334,090		

Cap.	Sub cap	Prgf.	Gr/ titlu	Art.	Alin.	Denumire indicator	ANGAJAREA CHELTUIELILOR				EXECUTIA CHELTUIELILOR				Dif. buget - executie	% Dif. Executie / buget * 100
							Credite bugetare aprobate nr.10171/29.10.2019 (anual)	Credite bugetare angajate 2019	Disponibil de credite bugetare ce mai poate fi angajat	% angajare credite bugetare	Credite bugetare 2019	Executie anterioara cumulata	Executie lunara	Cumulat		
						- prima de incadrare (art.74)	0	210,000		#DIV/0!		162,619	15,221	177,840		
						- prima de instalare ( art 75) din care:	0	200,000		#DIV/0!		137,500	18,750	156,250		
						- art 75(2) a	0	200,000		#DIV/0!		137,500	18,750	156,250		
						- art 75(2) b	0	0		0.00	0	0	0	0		
						- art 75(3)	0	0		0.00	0	0	0	0		
						- art 75(4) din care:	0	0		0.00	0	0	0	0		
						75( 4) a	0	0		0.00	0	0	0	0		
						75( 4) b	0	0		0.00	0	0	0	0		
						75( 4) c	0	0	0	0.00	0	0	0	0		
						Plati pt.stimularea angajatorilor care angaj.absolventi total ( art 80), din care:	0	42,000	0	#DIV/0!		28,126	4,500	32,626		
						- absolventii incadrati conform OG 60/2016	0	42,000		#DIV/0!		28,126	4,500	32,626		
						Plati pt.stimularea angajatorilor care angaj.someri apartinand unor categorii defavorizate total ( art.85) din care:	0	3,065,715		#DIV/0!		2,072,675	284,137	2,356,812		
						- categorii defavorizate conform OG 60/2016		3,065,715		#DIV/0!		2,072,675	284,137	2,356,812		
						Plati pentru stimularea absolventilor	0	48,000		#DIV/0!		14,250	12,750	27,000		
						- prima de incadrare art.73^1 alin.1(1) lit.a-insertie	0	37,500		#DIV/0!		11,250	10,500	21,750		
						- prima de stimulare art.73^1 alin.1	0	10,500	0	0.00		3,000	2,250	5,250		
						Legea 72/2007	0	0	0	0.00		0	0	0		
						Plati pt.pregatirea profes absolv (art.84) si ajutor financiar (art. 84^1)	0	0	0	0.00		0	0	0		
						Prima de activare ( art. 73^2)	0	130,000		#DIV/0!		96,416	10,900	107,316		
						Prima de relocare ( art.76 (2) OUG 6/2017 )	0	74,250		#DIV/0!		57,841	7,200	65,041		
						Plati pt.stimularea somerilor care se angajeaza inainte de expirarea perioadei de somaj. Art.72	0	200,000		#DIV/0!		128,780	15,098	143,878		
						Legea 335/2013 (stagitari)				0.00				0		
			58			PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE POSTADERARE AFERENTE PERIOADEI 2014-2020	14,816,000	17,233,695	-2,417,695	116.32	14,816,000	9,764,976	2,124,139	11,889,115	2,926,885	80.25
				01		Finantarea nationala	2,241,000	2,601,037	-360,037	116.07	2,241,000	1,469,397	322,014	1,791,411	449,589	79.94
				02		Finantarea externa nerambursabila	12,575,000	14,632,658	-2,057,658	116.36	12,575,000	8,295,579	1,802,125	10,097,704	2,477,296	80.30
				79		OPERATIUNI FINANCIARE	0	0	0	0.00	0	0	0	0	0	0.00
				80		IMPRUMUTURI	0	0	0	0.00	0	0	0	0	0	0.00
				04		Imprumuturi din bugetul asigurarilor pentru somaj	0	0	0	0.00	0	0	0	0		
				09		Imprumuturi acordate de agentii guvernamentale si administrate prin agentii de credit	0	0	0	0.00	0	0	0	0		
				85		PI efect in anii prec si recup in anul curent din total capitol:						-5,061	-1,350	-6,411	6,411	
8004	02					Actiuni generale de munca	18,204,000	21,224,373	-3,020,373	116.59	18,204,000	12,469,996	2,500,184	14,970,180	3,233,820	82.24
				04		Masuri active pentru combaterea somajului	21,000	20,713	287	0.00	21,000	11,874	8,839	20,713	287	0.00
				05		Stimularea crearii de locuri de munca	3,367,000	3,969,965	-602,965	117.91	3,367,000	2,698,207	368,556	3,066,763	300,237	91.08
				30		Alte actiuni generale de munca	14,816,000	17,233,695	-2,417,695	116.32	14,816,000	9,759,915	2,122,789	11,882,704	2,933,296	80.20

Cap.	Sub cap	Prgf.	Gr/ titlu	Art.	Alin.	Denumire indicator	ANGAJAREA CHELTUIELILOR				EXECUTIA CHELTUIELILOR				Dif. buget - executie	% Dif. Executie / buget * 100
							Credite bugetare aprobate nr.10171/29.10.2019 (anual)	Credite bugetare angajate 2019	Disponibil de credite bugetare ce mai poate fi angajat	% angajare credite bugetare	Credite bugetare 2019	Executie anterioara cumulata	Executie lunara	Cumulat		
8904	O1					Cheltuieli sistem asigurari pt.somaj	30,770,010	32,863,486	-2,093,476	106.80	30,770,010	21,213,473	3,411,806	24,625,279	6,144,731	80.03
	O2					Cheltuieli fond de garantare	7,000	0	7,000	0.00	7,000	0	0	0	7,000	0.00
						9904 EXCEDENT / DEFICIT					-14,013,010	-8,487,909	-1,906,740	-10,394,649		
	10					Excedent-deficit - asigurari pentru somaj					-25,433,010	-21,131,781	-3,405,031	-24,536,812		
	11					Excedent-deficit - fond garantare					3,968,000	0	0	0		
			58			PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE POSTADERARE AFERENTE PERIOADEI 2014-2020	14,816,000	17,233,695	(2,417,695)	116	14,816,000	9,764,976	2,124,139	11,889,115	2,926,885	80.25
				02	01		2,241,000	2,601,037	(360,037)	116	2,241,000	1,469,397	322,014	1,791,411	449,589	79.94
				02	02		12,575,000	14,632,658	(2,057,658)	116	12,575,000	8,295,579	1,802,125	10,097,704	2,477,296	80.30
				02		Proiect ACTIMOB 2	-	1,528,471				957,312	200,273	1,157,585		
					01	Finantare nationala		229,271				143,597	30,041	173,638		
					02	Finantare UE		1,299,200				813,715	170,232	983,947		
					03	Cheltuieli neeligibile	-	-				-	-	-		
				02		Proiect INTESPO	-	361,058				317,261	42,983	360,244		
					01	Finantare nationala		56,181				49,366	6,688	56,054		
					02	Finantare UE		304,877				267,895	36,295	304,190		
					03	Cheltuieli neeligibile	-	-				-	-	-		
				02		Proiect PROACCES	-	11,444,517				7,227,768	1,104,361	8,332,129		
					01	Finantare nationala		1,716,678				1,084,166	165,653	1,249,819		
					02	Finantare UE		9,727,839				6,143,602	938,708	7,082,310		
					03	Cheltuieli neeligibile	-	-				-	-	-		
				02		Proiect UNIT2	-	414,516				311,735	23,972	335,707		
					01	Finantare nationala		62,185				46,761	3,596	50,357		
					02	Finantare UE		352,331				264,974	20,376	285,350		
					03	Cheltuieli neeligibile	-	-				-	-	-		
				02		Proiect UNIT4	-	567,440				373,429	67,149	440,578		
					01	Finantare nationala		85,118				56,014	10,072	66,086		
					02	Finantare UE		482,322				317,415	57,077	374,492		
					03	Cheltuieli neeligibile	-	-				-	-	-		
				02		Proiect UNITS5	-	1,090,990				349,522	244,925	594,447		
					01	Finantare nationala		169,782				54,402	38,122	92,524		
					02	Finantare UE		921,208				295,120	206,803	501,923		
					03	Cheltuieli neeligibile	-	-				-	-	-		
				02		Proiect ACTIMOB3	-	492,007				68,768	126,995	195,763		
					01	Finantare nationala		74,080				10,315	19,049	29,364		
					02	Finantare UE		417,927				58,453	107,946	166,399		
					03	Cheltuieli neeligibile	-	-				-	-	-		
				02		Proiect PROACCES 2	-	1,334,696				159,181	313,481	472,662		
					01	Finantare nationala		207,742				24,776	48,793	73,569		
					02	Finantare UE		1,126,954				134,405	264,688	399,093		
					03	Cheltuieli neeligibile	-	-				-	-	-		

Cap.	Sub cap	Prgf.	Gr/ titlu	Art.	Alin.	Denumire indicator	ANGAJAREA CHELTUIELILOR				EXECUTIA CHELTUIELILOR				Dif. buget - executie	% Dif. Executie / buget * 100
							Credite bugetare aprobate nr.10171/29.10.2019 (anual)	Credite bugetare angajate 2019	Disponibil de credite bugetare ce mai poate fi angajat	% angajare credite bugetare	Credite bugetare 2019	Executie anterioara cumulata	Executie lunara	Cumulat		

Director executiv  
Aurora Cornelia TIRIBEJA

Director executiv adj.,  
Silviu Catalin CALANCIA