A.J.O.F.M. NEAMT

NR 14699 DIN 27.12.2018

Di
Da

PROGRAMUL ANUAL AL ACHIZITIILOR PUBLICE 2019

Nr. Crt	Obiectul contractului	Cod CPV	Valoare estimata cu TVA Lei	Valoarea estimata faraTVA Lei	Valoarea estimata fara TVA Euro	Sursa de finant.	Proced. aplicata	Data estimata pt. incep. procedurii	Data estimata pt finalizare procedura	Capitol, Articol. Aliniat.	Mod. de derulare	Persoana resp.de procedura
1	Hartie copiator	30197642-8	2500	2100.84	450.82	BASS	Cump. direct	01.01.2018	31.12.2018	6504/20.01.01	online	Juverdeanu D.
2	Articole si accesorii de birou	30192000-1	1500	1260.50	270.49	BASS	Cump. direct	01.01.2018	31.12.2018	6504/20.01.01	online	Juverdeanu D.
3	Cartuse de toner	30125100-2	1400	1176.47	252.46	BASS	Cump. direct	01.01.2018	31.12.2018	6504/20.01.01	online	Juverdeanu D.
	Total 6504/20.01.01		5400	4537.82	999.52					5400		BUGET
1	Art. igienico-sanitare	33760000-5	3600	3025.21	649.19	BASS	Cump. direct	01.01.2018	31.12.2018	6504/20.01.02	online	Juverdeanu D.
	Total 6504/20.01.02		3600	3025.21	649.19					3600		BUGET
1	Furnizare en. electrica	09310000-5	20000	16806.72	3,606.59	BASS	Cump. direct	01.01.2018	31.12.2018	6504/20.01.03	offline	Juverdeanu D.
2	Furnizare en. termica	09121200-5	30400	25546.22	5,482.02	BASS	Cump. direct	01.01.2018	31.12.2018	6504/20.01.03	offline	Juverdeanu D.
	Total 6504/20.01.03		50400	42352.94	9,088.61					50400		BUGET
1	Servicii apa canal salubritate	90511000-2	2000	1680.67	360.66	BASS	Cump. direct	01.01.2018	31.12.2018	6504/20.01.04	offline	Juverdeanu D.
2	Apa potabila	65111000-4	1000	840.34	180.33	BASS	Cump. direct	01.01.2018	31.12.2018	6504/20.01.04	offline	Juverdeanu D.
	Total 6504/20.01.04		3000	2521.01	540.99					3000		BUGET
1	Carburanti	09130000-4	3000	2521.01	540.99	BASS	Cump. direct	01.01.2018	31.12.2018	6504/20.01.05	online	Juverdeanu D.
	Total 6504/20.01.05		3000	2521.01	540.99					3000		BUGET
1	Piese de schimb	34300000-0	2000	1612.90	355.27	BASS	Cump. direct	01.01.2018	31.12.2018	6504/20.01.06	online	Juverdeanu D.
	Total 6504/20.01.06		2000	1612.90	355.27					2000		BUGET
1	Servicii de telefonie fixa	64211000-8	2000	1680.67	360.66	BASS	Cump. direct	01.01.2018	31.12.2018	6504/20.01.08	offline	Juverdeanu D.
2	Servicii telefonie mobila	64212000-5	2000	1680.67	360.66	BASS	Cump. direct	01.01.2018	31.12.2018	6504/20.01.08	offline	Juverdeanu D.
3	Servicii de interconexiune Intern	48220000-6	3000	2521.01	540.99	BASS	Cump. direct	01.01.2018	31.12.2018	6504/20.01.08	online	Juverdeanu D.
4	Servicii postale	64121100-1	3800	3193.28	685.25	BASS	Cump. direct	01.01.2018	31.12.2018	6504/20.01.08	offline	Juverdeanu D.
	Total 6504/20.01.08		10800	9075.63	1,947.56					10800		BUGET

1	Servicii formare profesionala	80530000-8	591000	496638.66	106,574.82	BASS	Proced Inter	01.01.2018	31.12.2018	6504/20.01.09	offline	Negrus G.
	Total 6504/20.01.09		591000	496638.66	106,574.82					591000		BUGET

1	Servicii de publicitate	79341000-6	1000	840.34	180.33	BASS	Cump. Direc	01.01.2018	31.12.2018	6504/20.01.30	offline	Juverdeanu D.
2	Servicii de curatenie	90910000-9	20000	16806.72	3,606.59	BASS	Cump. direct	01.03.2018	31.03.2018	6504/20.01.30	online	Juverdeanu D.
3	Servicii monit. sist. alarma	79711000-1	5000	4201.68	901.65	BASS	Cump. direct	01.03.2018	31.03.2018	6504/20.01.30	online	Juverdeanu D.
4	Servicii rep. fax si copiatoare	50323200-7	5000	4201.68	901.65	BASS	Cump. direct	01.01.2018	31.12.2018	6504/20.01.30	online	Juverdeanu D.
5	Cartuse de toner	30125100-2	6000	5042.02	1,081.98	BASS	Cump. direct	01.01.2018	31.12.2018	6504/20.01.30	online	Juverdeanu D.
6	Piese si accesorii pentru compu	30237000-9	3000	2521.01	540.99	BASS	Cump. direct	01.01.2018	31.12.2018	6504/20.01.30	online	Juverdeanu D.
7	Articole si accesorii de birou	30192000-1	2000	1680.67	360.66	BASS	Cump. direct	01.01.2018	31.12.2018	6504/20.01.30	online	Juverdeanu D.
8	Hartie copiator si xerografica	30197642-8	8000	6722.69	1,442.64	BASS	Cump. direct	01.01.2018	31.12.2018	6504/20.01.30	online	Juverdeanu D.
	Total 6504/20.01.30		50000	42016.81	9,016.48					50000		BUGET

1	Abonamente ,carti	22212000-9	2000	1680.67	360.66	BASS	Cump. direct	01.01.2018	31.12.2018	6504/20.11	online	Juverdeanu D.
	Total 6504/20.11		2000	1680.67	360.66					2000		BUGET

1	Multifunctionala sala ROMAN	30121100-4	2500	2100.84	450.82	BASS	Cump. direct	01.01.2018	30.06.2018	6504/20.05.30	online	Juverdeanu D.
2	Aparat aer conditionat	39717200-3	5000	4201.68	901.65	BASS	Cump. direct	01.01.2018	30.06.2018	6504/20.05.30	online	Juverdeanu D.
3	Echipament protectie cursuri	39220000-0	15000	12605.04	2,704.94	BASS	Cump. direct	01.01.2018	30.06.2018	6504/20.05.30	online	Juverdeanu D.
4	Tabla magnetica cursuri	30195920-7	1200	1008.40	216.40	BASS	Cump. direct	01.01.2018	30.06.2018	6504/20.05.30	online	Juverdeanu D.
5	Flipchart	30195913-5	1800	1512.61	324.59	BASS	Cump. direct	01.01.2018	30.06.2018	6504/20.05.30	online	Juverdeanu D.
6	Scaun ergonomic	39111100-4	750	630.25	135.25	BASS	Cump. direct	01.01.2018	30.06.2018	6504/20.05.30	online	Juverdeanu D.
7	Scaun cursanti	39112000-0	7500	6302.52	1,352.47	BASS	Cump. direct	01.01.2018	30.06.2018	6504/20.05.30	online	Juverdeanu D.
	Birou	39121000-6	650	546.22	117.21	BASS	Cump. direct	01.01.2018	30.06.2018	6504/20.05.31	online	Juverdeanu D.
	Mese curs	39121000-6	16500	13865.55	2,975.44	BASS	Cump. direct	01.01.2018	30.06.2018	6504/20.05.32	online	Juverdeanu D.
	Dulap cu rafturi	39122100-4	3000	2521.01	540.99	BASS	Cump. direct	01.01.2018	30.06.2018	6504/20.05.31	online	Juverdeanu D.
	Ecran proiectie	38653400-1	2200	1848.74	396.73	BASS	Cump. direct	01.01.2018	30.06.2018	6504/20.05.32	online	Juverdeanu D.
	Videoproiector	38652120-7	2400	2016.81	432.79	BASS	Cump. direct	01.01.2018	30.06.2018	6504/20.05.33	online	Juverdeanu D.
	Multifunctionala TG. Neamt	30121100-4	2500	2100.84	450.82	BASS	Cump. direct	01.01.2018	30.06.2018	6504/20.05.34	online	Juverdeanu D.
	Total 6504/20.05.30		61000	51260.50	11,000.11					61000		BUGET

1	Imprimate la comanda	22458000-5	6000	5042.02	1,081.98	BASS	Cump. direct	01.01.2018	31.12.2018	6804/20.01.01	online	Juverdeanu D.
2	Registre	22800000-8	1400	1176.47	252.46	BASS	Cump. direct	01.01.2018	31.12.2018	6804/20.01.01	online	Juverdeanu D.
3	Articole si accesorii de birou	30192000-1	3000	2521.01	540.99	BASS	Cump. direct	01.01.2018	31.12.2018	6804/20.01.01	online	Juverdeanu D.
4	Hartie copiator si xerografica	30197642-8	10000	8403.36	1,803.30	BASS	Cump. direct	01.01.2018	31.12.2018	6804/20.01.01	online	Juverdeanu D.
	Total 6804/20.01.01		20400	17142.86	3,678.72					20400		BUGET

1	Art. igienico-sanitare din hartie	33760000-5	4800	4033.61	865.58	BASS	Cump. direct	01.01.2018	31.12.2018	6804/20.01.02	online	Juverdeanu D.
	Total 6804/20.01.02		4800	4033.61	865.58					4800		BUGET
1	Furnizare en. electrica	09310000-5	30000	25210.08	5,409.89	BASS	Cump. direct	01.01.2018	31.12.2018	6804/20.01.03	offline	Juverdeanu D.
2	Furnizare en. termica	09121200-5	78000	65546.22	14,065.71	BASS	Cump. direct	01.01.2018	31.12.2018	6804/20.01.03	offline	Juverdeanu D.
	Total 6804/20.01.03		108000	90756.30	19,475.60					108000		BUGET
1	Servicii apa canal salubritate	90511000-2	4000	3361.34	721.32	BASS	Cump. direct	01.01.2018	31.12.2018	6804/20.01.04	offline	Juverdeanu D.
2	Apa potabila	65111000-4	8000	6722.69	1,442.64	BASS	Cump. direct	01.01.2018	31.12.2018	6804/20.01.04	offline	Juverdeanu D.
	Total 6804/20.01.04		12000	10084.03	2,163.96					12000		BUGET
1	Carburanti	09130000-4	13000	10924.37	2,344.29	BASS	Cump. direct	01.01.2018	31.12.2018	6804/20.01.05	online	Juverdeanu D.
	Total 6804/20.01.05		13000	10924.37	2,344.29					13000		BUGET
1	Piese de schimb auto	34300000-0	6000	5042.02	1,081.98	BASS	Cump. direct	01.01.2018	31.12.2018	6804/20.01.06	online	Juverdeanu D.
	Total 6804/20.01.06		6000	5042.02	1,081.98					6000		BUGET
1	Servicii telefonie fixa	64211000-8	10000	8403.36	1,803.30	BASS	Cump. direct	01.01.2018	31.12.2018	6804/20.01.08	online	Juverdeanu D.
2	Servicii telefonie mobila	64212000-5	15000	12605.04	2,704.94	BASS	Cump. direct	01.01.2018	31.12.2018	6804/20.01.08	online	Juverdeanu D.
3	Servicii postale	64121100-1	6400	5378.15	1,154.11	BASS	Cump. direct	01.01.2018	31.12.2018	6804/20.01.08	offline	Juverdeanu D.
4	Servicii de interconexiune Intern	48220000-6	7000	5882.35	1,262.31	BASS	Cump. direct	01.03.2018	30.03.2018	6804/20.01.08	online	Juverdeanu D.
	Total 6804/20.01.08		38400	32268.91	6,924.66					38400		BUGET
1	Servicii de curatenie	90910000-9	120000	100840.34	21,639.56	BASS	Cump. direct	01.03.2018	30.03.2018	6804/20.01.09	online	Juverdeanu D.
2	Servicii monit. sist. alarma	79711000-1	9000	7563.03	1,622.97	BASS	Cump. direct	01.03.2018	30.03.2018	6804/20.01.09	online	Juverdeanu D.
3	Servicii de transport auto	60100000-6	40000	33613.45	7,213.19	BASS	Cump. direct	01.03.2018	30.03.2018	6804/20.01.09	online	Juverdeanu D.
4	Servicii secretariat	79500000-9	47000	39495.80	8,475.49	BASS	Cump. direct	01.03.2018	30.03.2018	6804/20.01.09	online	Juverdeanu D.
6	Service auto	50118400-9	5000	4201.68	901.65	BASS	Cump. direct	01.01.2018	31.12.2018	6804/20.01.09	online	Juverdeanu D.
9	Servicii si autorizari ISU	71317100-4	8000	6722.69	1,442.64	BASS	Cump. direct	01.01.2018	31.12.2018	6804/20.01.09	online	Juverdeanu D.
	Servicii legatorie		35000	29411.76	6,311.54	BASS	Cump. direct	01.01.2018	31.12.2018	6804/20.01.09	online	Juverdeanu D.
4	Piese si accesorii pentru compu	30237000-9	6000	5042.02	1,081.98	BASS	Cump. direct	01.01.2018	31.12.2018	6804/20.01.09	online	Juverdeanu D.
	Total 6804/20.01.09		270000	181512.61	38,951.20					270000		BUGET
1	Imprimate la comanda	22458000-5	10000	8403.36	1,803.30	BASS	Cump. direct	01.01.2018	31.12.2018	6804/20.01.30	online	Juverdeanu D.
2	Articole si accesorii de birou	30192000-1	10000	8403.36	1,803.30	BASS	Cump. direct	01.01.2018	31.12.2018	6804/20.01.30	online	Juverdeanu D.
3	Articole gospodaresti	31531000-7	7000	5882.35	1,262.31	BASS	Cump. direct	01.01.2018	31.12.2018	6804/20.01.30	online	Juverdeanu D.
4	Piese si accesorii pentru compu	30237000-9	10000	8403.36	1,803.30	BASS	Cump. direct	01.01.2018	31.12.2018	6804/20.01.30	online	Juverdeanu D.

5	Hartie copiator si xerografica	30197642-8	20000	16806.72	3,606.59	BASS	Cump. direct	01.01.2018	31.12.2018	6804/20.01.30	online	Juverdeanu D.
6	Service auto	50118400-9	3050	2563.03	550.01	BASS	Cump. direct	01.01.2018	31.12.2018	6804/20.01.30	online	Juverdeanu D.
7	Cartuse de toner	30125100-2	33000	27731.09	5,950.88	BASS	Cump. direct	01.01.2018	31.12.2018	6804/20.01.30	online	Juverdeanu D.
8	Asigurari auto	79971200-3	8000	6722.69	1,442.64	BASS	Cump. direct	01.01.2018	31.12.2018	6804/20.01.30	online	Juverdeanu D.
	Total 6804/20.01.30		101050	84915.97	18,206.68					101500		BUGET

1	Reparatii sediu AJOFM Neamt	45400000-1	30000	25210.08	5,409.89	BASS	Cump. direct	01.01.2018	31.12.2018	6804/20.02	online	Juverdeanu D.
2	Reparatii sediu ALOFM P.Neamt	45400000-1	10000	8403.36	1,803.30	BASS	Cump. direct	01.01.2018	31.12.2018	6804/20.02	online	Juverdeanu D.
3	Reparatii sediu ALOFM Roman	45400000-1	10000	8403.36	1,803.30	BASS	Cump. direct	01.01.2018	31.12.2018	6804/20.02	online	Juverdeanu D.
4	Reparatii sediu P.L. Poiana	45400000-1	15000	12605.04	2,704.94	BASS	Cump. direct	01.01.2018	31.12.2018	6804/20.02	online	Juverdeanu D.
	Total 6804/20.02		65000	52419.35	11,248.79					65000		

1	Aparat aer cond AJOFM	39717200-3	7500	6302.52	1,352.47	BASS	Cump. direct	01.01.2018	31.12.2018	6804/20.05.30	online	Juverdeanu D.
2	Surse UPS	31682530-4	3000	2521.01	540.99	BASS	Cump. direct	01.01.2018	31.12.2018	6804/20.05.30	online	Juverdeanu D.
3	Baterie Laptop	31400000-0	3000	2521.01	540.99	BASS	Cump. direct	01.01.2018	31.12.2018	6804/20.05.30	online	Juverdeanu D.
4	DVD RW Laptop	30233153-8	400	336.13	72.13	BASS	Cump. direct	01.01.2018	31.12.2018	6804/20.05.31	online	Juverdeanu D.
5	Componente ,scule retea	31711000-7	4500	3781.51	811.48	BASS	Cump. direct	01.01.2018	31.12.2018	6804/20.05.32	online	Juverdeanu D.
6	Acumulator server	31400000-0	3500	2941.18	631.15	BASS	Cump. direct	01.01.2018	31.12.2018	6804/20.05.33	online	Juverdeanu D.
7	HDD server	30233132-5	4500	3781.51	811.48	BASS	Cump. direct	01.01.2018	31.12.2018	6804/20.05.34	online	Juverdeanu D.
8	Multifunctional	30121100-4	2500	2100.84	450.82	BASS	Cump. direct	01.01.2018	31.12.2018	6804/20.05.35	online	Juverdeanu D.
9	Scaun somer	39112000-0	2200	1848.74	396.73	BASS	Cump. direct	01.01.2018	31.12.2018	6804/20.05.36	online	Juverdeanu D.
10	Scaun ergonomic	39111100-4	3900	3277.31	703.29	BASS	Cump. direct	01.01.2018	31.12.2018	6804/20.05.37	online	Juverdeanu D.
11	Total 6804/20.05.30		35000	29411.76	6,311.54					35000		BUGET

1	Abonamente ,carti	22212000-9	3000	2521.01	540.99	BASS	Cump. direct	01.01.2018	31.12.2018	6804/20.11	online	Juverdeanu D.
	Total 6804/20.11		3000	2521.01	540.99					3000		BUGET

1	Pregatire profesionala	80570000-0	4000	3225.81	710.53	BASS	Cump. direct	01.01.2018	31.12.2018	6804/20.13		Juverdeanu D.
	Total 6804/20.13		4000	3225.81	710.53					4000		BUGET

1	Servicii verificare stingatoare	75251110-4	1000	840.34	180.33	BASS	Cump. direct	01.01.2018	31.12.2018	6804/20.14	online	Juverdeanu D.
2	Servicii protectia muncii	75251000-7	3000	2521.01	540.99	BASS	Cump. direct	01.01.2018	31.12.2018	6804/20.14	online	Juverdeanu D.
	Total 6804/20.14		4000	3361.34	721.32					4000		BUGET

1	Servicii de inchiriere	40130000-1	11000	9243.70	1,983.63	BASS	Cump. direct	01.01.2018	31.12.2018	6804/20.30.04	offline	Juverdeanu D.
	TOTAL 6804/20.30.04		11000	9243.70	1,983.63					11000		BUGET

1	Asigurari auto	79971200-3	8000	6722.69	1,442.64	BASS	Cump. direct	01.01.2018	31.12.2018	6804/20.01.30	online	Juverdeanu D.
	TOTAL 6804/20.30.30		8000	6722.69	1,442.64					8000		

1	Articole si accesorii de birou	30192000-1	3000	2521.01	540.99	BASS	Cump. direct	01.03.2018	30.10.2018	8004/20.30.30	online	Juverdeanu D.
2	Servicii publicitare	79341000-6	4000	3361.34	721.32	BASS	Cump. direct	01.03.2018	30.10.2018	8004/20.30.30	offline	Juverdeanu D.
3	Bibliorafturi	30197210-1	1000	840.34	180.33	BASS	Cump. direct	01.03.2018	30.10.2018	8004/20.30.30	online	Juverdeanu D.
4	Hartie copiator si xerografica	30197642-8	9000	7563.03	1,622.97	BASS	Cump. direct	01.03.2018	30.10.2018	8004/20.30.30	online	Juverdeanu D.
5	Articole tipizate	30199230-1	1000	840.34	180.33	BASS	Cump. direct	01.03.2018	30.10.2018	8004/20.30.30	online	Juverdeanu D.
6	Pliante	22140000-3	4000	3361.34	721.32	BASS	Cump. direct	01.03.2018	30.10.2018	8004/20.30.30	online	Juverdeanu D.
7	Brosuri	22150000-6	3000	2521.01	540.99	BASS	Cump. direct	01.03.2018	30.10.2018	8004/20.30.30	online	Juverdeanu D.
8	Cartuse de toner	30125100-2	20000	16806.72	3,606.59	BASS	Cump. direct	01.03.2018	30.10.2018	8004/20.30.30	online	Juverdeanu D.
9	Service verif. Tonere	50323200-7	3000	2521.01	540.99	BASS	Cump. direct	01.03.2018	30.10.2018	8004/20.30.30	online	Juverdeanu D.
10	Servicii de inchiriere	40130000-1	2000	1680.67	360.66	BASS	Cump. direct	01.03.2018	30.10.2018	8004/20.30.30	offline	Juverdeanu D.
	Total 8004/20.30.30		50000	42016.81	9,016.48					50000		BUGET

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