JUDETUL IASI

A.J.O.F.M. IASI
INTRARE/IEȘIRE
Nr. 10029 / 26.IUL.2016

APROB
ORDONATOR PRINCIPAL DE CREDITE

nr 9226/18.07.2016

BUGETUL ASIGURARILOR PENTRU SOMAJ

mii lei

Cap.	Subcap.	Prgf.	Gr./Titlu	Art.	Alin.	Denumire indicator	BUGET 2016	din care sume retinute in prop.de 10%	Trim.I	Trim.II	Trim.III	din care sume retinute 0,10	Trim.IV	din care sume retinute 0,10
0001	04					**VENITURI- TOTAL**	**40,545.00**	**0.00**	**9,190.00**	**8,926.00**	**11,428.00**	**0.00**	**11,001.00**	**0.00**
0002						**I.VENITURI CURENTE**	**40,545.00**	**0.00**	**9,190.00**	**8,926.00**	**11,428.00**	**0.00**	**11,001.00**	**0.00**
1604						Taxe pe utilizarea bunurilor,autorizarea utilizarii								
						bunurilor sau pe desfasurarea de activitati	**5.00**		**5.00**	**0.00**	**0.00**		**0.00**	
	03					Taxe si tarife pentru eliberareade licente si								
						autorizatii de functionare	**5.00**		**5.00**				0.00	
2000						**B.CONTRIBUTII DE ASIGURARI**	**40,441.00**	**0.00**	**9,161.00**	**8,902.00**	**11,404.00**	**0.00**	**10,974.00**	**0.00**
2004						**CONTRIBUTIILE ANGAJATORILOR**	**22,970.00**	**0.00**	**5,221.00**	**4,883.00**	**7,307.00**	**0.00**	**5,559.00**	**0.00**
	02					Contr.de asig.pt.somaj dat.de ang.	18,179.00	0.00	4,182.00	3,751.00	6,559.00	0.00	3,687.00	0.00
						Contr.ale ang.si ale pers.jrd. asim. ang.	18,179.00		4,182.00	3,751.00	6,559.00		3,687.00	
		01												
	06					Contr.ang. la fd-ul de garantare pt.plata creantelor caf	4,791.00		1,039.00	1,132.00	748.00		1,872.00	
2104						**CONTRIBUTIILE ASIGURATILOR**	**17,471.00**	**0.00**	**3,940.00**	**4,019.00**	**4,097.00**	**0.00**	**5,415.00**	**0.00**
	02					Contr.de asig.pt.somaj dat.de asig.	17,471.00	0.00	3,940.00	4,019.00	4,097.00	0.00	5,415.00	0.00
		01				Contr.indiv.	17,465.00		3,938.00	4,018.00	4,096.00		5,413.00	
		02				Contr.dat.de pers.cu contr.de asig.pt.somaj	6.00		2.00	1.00	1.00		2.00	
	09					Contributii de asigurari pentru somaj de la persoane care realizeaza venituri de natura profesionala cu caracter ocazional							0.00	
	10					Contributii de asigurari pentru somaj ale persoanelor care realizeaza venituri de natura profesionala, altele decat cele de natura salariala,platitr de angajator							0.00	
2900	04					**C.VENITURI NEFISCALE**	**99.00**	**0.00**	**24.00**	**24.00**	**24.00**	**0.00**	**27.00**	**0.00**
3000						**C1.VENITURI DIN PROPRIETATI**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
3104						**VENITURI DIN DOBANZI**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
	03					Alte venituri din dobanzi							0.00	
	04					Venituri din dobanzi la fd.de garant.pt.pl.creantelor								
3600						**C2.VANZARI DE BUNURI SI SERVICII**	**99.00**	**0.00**	**24.00**	**24.00**	**24.00**	**0.00**	**27.00**	**0.00**
3604						**DIVERSE VENITURI**	**99.00**	**0.00**	**24.00**	**24.00**	**24.00**	**0.00**	**27.00**	**0.00**
	12					Alte venituri la fd.de garant.pt.pl.creantelor sal.							0.00	
	50					Alte venituri	99.00		24.00	24.00	24.00		27.00	
4004						**INCASARI DIN RAMBURSAREA IMPRUMUTURILOR ACORDATE**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
	03					Inc.din ramb.impr..ac.pt.inf.si dezv.de intr.mici si mijl.							0.00	
4100	04					**SUBVENTII**	**0.00**		**0.00**	**0.00**	**0.00**		**0.00**	
4200	04					SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE	**0.00**		0.00	0.00	0.00		0.00	
4204						SUBVENTII DE LA BUGETUL DE STAT	**0.00**		0.00	0.00	0.00		0.00	
	25					Subventii primite de la bugetul asigurarilor pt.somaj								

4504							**SUME PRIMITE DE LA UE/ALTI DONATORI IN CONTUL PLATILOR EFECTUATE SI**	**0.00**		**0.00**	**0.00**	**0.00**		**0.00**	
	02						Fondul Social European							0.00	
4904	01						Venituri sistem asigurari pt.somaj	35,754.00	0.00	8,151.00	7,794.00	10,680.00	0.00	9,129.00	0.00
	02						Venituri fd.garant.pt.pl.creantelor sal.	4,791.00	0.00	1,039.00	1,132.00	748.00	0.00	1,872.00	0.00
								31,630.30							
5004							**TOTAL CHELTUIELI**	**31,630.30**	**267.50**	**7,505.00**	**7,775.80**	**7,963.10**	**134.65**	**8,386.40**	**126.20**
			01				**CHELTUIELI CURENTE**	**31,612.30**	**265.70**	**7,505.00**	**7,757.80**	**7,963.10**	**132.85**	**8,386.40**	**126.20**
			10				**CHELTUIELI DE PERSONAL**	**2,401.30**	**0.00**	**656.80**	**629.70**	**694.40**	**0.00**	**420.40**	**0.00**
			20				**BUNURI SI SERVICII**	**1,167.00**	**116.70**	**305.20**	**293.10**	**276.70**	**58.35**	**292.00**	**58.35**
			30				**DOBANZI**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
			40				**SUBVENTII**	**559.00**	**55.90**	**140.00**	**134.00**	**140.00**	**27.95**	**145.00**	**27.95**
				51			**TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE**	**5,280.00**	**45.90**	**1,296.00**	**1,131.00**	**1,319.00**	**22.95**	**1,534.00**	**22.95**
					01		Transferuri curente	5,280.00	45.90	1,296.00	1,131.00	1,319.00	22.95	1,534.00	22.95
						01	Transferuri catre institutii publice	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						17	Transferuri din bugetul asigurarilor pentru somaj catre bugetul asigurarilor sociale de	3,958.00	0.00	872.00	789.00	989.00	0.00	1,308.00	0.00
						18	Transferuri din bugetul asigurarilor pentru somaj catre bugetele locale pentru finantarea programelor pentru ocuparea temporara a fortei de munca	459.00	45.90	114.00	116.00	114.00	22.95	115.00	22.95
						19	Transferuri din bugetul asigurarilor pentru somaj catre bugetul fondului national unic de asigurari sociale de sanatate	848.00	0.00	306.00	222.00	212.00	0.00	108.00	0.00
						20	Transferuri din bugetul asigurarilor pentru somaj catre bugetul asigurarilor sociale de stat reprezentand asigurare pentru accidente de munca si boli profesionale pentru someri pe durata	15.00	0.00	4.00	4.00	4.00	0.00	3.00	0.00
				55			**ALTE TRANSFERURI**	**90.00**	**0.00**	**0.00**	**60.00**	**30.00**	**0.00**	**0.00**	**0.00**
				56			**PROIECTE DIN FONDURI EXTERNE NERAMBURSABILE**	**13.00**	**0.00**	**13.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
				57			**ASISTENTA SOCIALA**	**21,897.00**	**26.70**	**4,961.00**	**5,462.00**	**5,487.00**	**13.35**	**5,987.00**	**13.35**
					01		Asigurari sociale	13,644.00	0.00	2,900.00	3,411.00	3,411.00	0.00	3,922.00	0.00
					02		Ajutoare sociale	8,253.00	26.70	2,061.00	2,051.00	2,076.00	13.35	2,065.00	13.35
						01	Ajutoare sociale in numerar	7,986.00	0.00	1,985.00	1,996.00	1,997.00	0.00	2,008.00	0.00
						02	Ajutoare sociale in natura	267.00	26.70	76.00	55.00	79.00	13.35	57.00	13.35
				58			**PROIECTE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI**	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
				59			**ALTE CHELTUIELI**	**205.00**	**20.50**	**133.00**	**48.00**	**16.00**	**10.25**	**8.00**	**3.60**
			70				**CHELTUIELI DE CAPITAL**	**18.00**	**1.80**	**0.00**	**18.00**	**0.00**	**1.80**	**0.00**	**0.00**
				71			**ACTIVE NEFINANCIARE**	**18.00**	**1.80**	**0.00**	**18.00**	**0.00**	**1.80**	**0.00**	**0.00**
				79			**OPERATIUNI FINANCIARE**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
			80				**IMPRUMUTURI**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
				81			**RAMBURSARI DE CREDITE**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
6400	04						**PARTEA III CHELTUIELI SOCIAL**	**23,080.30**	**184.60**	**5,314.00**	**5,610.80**	**5,827.10**	**93.20**	**6,328.40**	**91.40**
			01				**CHELTUIELI CURENTE**	**23,062.30**	**182.80**	**5,314.00**	**5,592.80**	**5,827.10**	**91.40**	**6,328.40**	**91.40**
			10				**TITLULI CHELTUIELI DE PERSONAL**	**2,401.30**	**0.00**	**656.80**	**629.70**	**694.40**	**0.00**	**420.40**	**0.00**
			20				**TITLUL II BUNURI SI SERVICII**	**1,127.00**	**112.70**	**294.20**	**285.10**	**272.70**	**56.35**	**275.00**	**56.35**
			30				**TITLUL III DOBANZI**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

			40				**TITLUL IV SUBVENTII**	**229.00**	**22.90**	**57.00**	**57.00**	**57.00**	**11.45**	**58.00**	**11.45**
			51				**TITLUL VI TRANSFERURI INTRE UNITATI**	**4,821.00**	**0.00**	**1,182.00**	**1,015.00**	**1,205.00**	**0.00**	**1,419.00**	**0.00**
			56				**TITLUL VIII PROIECTE DIN FONDURI EXTERNE NERAMBURSABILE**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
			57				**TITLUL IX ASISTENTA SOCIALE**	**14,279.00**	**26.70**	**2,991.00**	**3,558.00**	**3,582.00**	**13.35**	**4,148.00**	**13.35**
			58				**PROIECTE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
			59				**TITLUL X ALTE CHELTUIELI**	**205.00**	**20.50**	**133.00**	**48.00**	**16.00**	**10.25**	**8.00**	**10.25**
			70				**CHELTUIELI DE CAPITAL**	**18.00**	**1.80**	**0.00**	**18.00**	**0.00**	**1.80**	**0.00**	**0.00**
			71				**TITLUL XII ACTIVE NEFINANCIARE**	**18.00**	**1.80**	**0.00**	**18.00**	**0.00**	**1.80**	**0.00**	**0.00**
6404							**CHELTUIELILE FONDULUI DE GARANTARE PENTRU PLATA**	**79.00**	**7.90**	**2.00**	**50.00**	**18.00**	**3.95**	**9.00**	**3.95**
							CHELTUIELI CURENTE	**79.00**	**7.90**	**2.00**	**50.00**	**18.00**	**3.95**	**9.00**	**3.95**
			10				*CHELTUIELI DE PERSONAL*	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
				01			Cheltuieli salariale in bani	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
					01		Salarii de baza							0.00	
					13		Indemnizatii de delegare							0.00	
					30		Alte drepturi salariale in bani							0.00	
				03			Contributii	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
					01		Contributii de asigurari sociale de stat							0.00	
					02		Contributii de sigurari de somaj							0.00	
					03		Contributii de sigurari de sanatate							0.00	
					04		Contributii de asigurari pentru accidente de munca si boli profesionale							0.00	
					06		Contributii pentru concedii si indemnizatii							0.00	
					07		Contributii la Fondul de garantare a creantelor salariale							0.00	
			20				***BUNURI SI SERVICII***	**7.00**	**0.70**	**2.00**	**2.00**	**2.00**	**0.35**	**1.00**	**0.35**
				01			Bunuri si servicii	6.00	0.60	2.00	1.00	2.00	0.30	1.00	0.30
					01		Furnituri de birou	2.00	0.20	1.00		1.00	0.10	0.00	0.10
							Materiale pentru curatenie		0.00				0.00	0.00	0.00
					03		Incalzit, iluminat si forta motrica		0.00				0.00	0.00	0.00
					04		Apa, canal si salubritate		0.00				0.00	0.00	0.00
					09		Materiale si prestari servicii cu caracter functional	4.00	0.40	1.00	1.00	1.00	0.20	1.00	0.20
					30		Alte bunuri si servicii pentru intretinere si functionare		0.00				0.00	0.00	0.00
				05			*Bunuri de natura obiectelor de inventar*	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
							Uniforme si echipament								
							Lenjerie si accesorii de pat								
					30		Alte obiecte de inventar		0.00				0.00	0.00	0.00
				13			Pregatire profesionala		0.00				0.00	0.00	0.00
				30			*Alte cheltuieli*	1.00	0.10	0.00	1.00	0.00	0.05	0.00	0.05
							Protocol si reprezentare								

						Chirii								
					O6	Prestari de servicii pentru transmiterea drepturilor	1.00	0.10		1.00		0.05	0.00	0.05
					3O	Alte cheltuieli cu bunuri si		0.00				0.00	0.00	0.00
			59			***ALTE CHELTUIELI***	**72.00**	**7.20**	**0.00**	**48.00**	**16.00**	**3.60**	**8.00**	**3.60**
				25		Sume aferente platii creantelor salariale	72.00	7.20		48.00	16.00	3.60	8.00	3.60
						din total capitol:								
64O4	O1					***Asigurari pentru plata creantelor salariale***	**72.00**	**7.20**	**0.00**	**48.00**	**16.00**	**3.60**	**8.00**	**3.60**
	O2					***Cheltuieli de gestionare ale Fondului de garantare a creantelor salariale***	**7.00**	**0.70**	**2.00**	**2.00**	**2.00**	**0.35**	**1.00**	**0.35**
		O1				***Cheltuieli cu transmiterea si plata drepturilor***	**1.00**	**0.10**	**0.00**	**1.00**	**0.00**	**0.05**	**0.00**	**0.05**
		O2				***Alte cheltuieli de administrare Fond***	**6.00**	**0.60**	**2.00**	**1.00**	**2.00**	**0.30**	**1.00**	**0.30**
65O4						**INVATAMANT**	**970.00**	**97.00**	**245.90**	**253.10**	**243.00**	**48.50**	**228.00**	**48.50**
			O1			***CHELTUIELI CURENTE***	**970.00**	**97.00**	**245.90**	**253.10**	**243.00**	**48.50**	**228.00**	**48.50**
			1O			***CHELTUIELI DE PERSONAL***	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
				O1		Cheltuieli salariale in bani	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
					O1	Salarii de baza							0.00	
					13	Indemnizatii de delegare							0.00	
					3O	Alte drepturi salariale in bani							0.00	
				O3		Contributii	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
					O1	Contributii de asigurari sociale de stat							0.00	
					O2	Contributii de sigurari de somaj							0.00	
					O3	Contributii de sigurari de sanatate							0.00	
					O4	Contributii de asigurari pentru accidente de munca si boli profesionale							0.00	
					O6	Contributii pentru concedii si indemnizatii							0.00	
					O7	Contributii la Fondul de garantare a creantelor salariale							0.00	
			2O			***BUNURI SI SERVICII***	**474.00**	**47.40**	**112.90**	**141.10**	**107.00**	**23.70**	**113.00**	**23.70**
				O1		Bunuri si servicii	443.00	44.30	105.90	123.10	102.00	22.15	112.00	22.15
					O1	Furnituri de birou		0.00				0.00	0.00	0.00
					O2	Materiale pentru curatenie	1.00	0.10	1.00			0.05	0.00	0.05
					O3	Incalzit, iluminat si forta motrica	60.00	6.00	19.00	20.00	2.00	3.00	19.00	3.00
					O4	Apa, canal si salubritate	6.00	0.60	1.20	1.60	2.00	0.30	1.20	0.30
					O5	Carburanti si lubrifianti	4.00	0.40	1.00	1.50	1.00	0.20	0.50	0.20
					O6	Piese de schimb	6.00	0.60	0.50	2.00		0.30	3.50	0.30
						Transport		0.00				0.00	0.00	0.00
					O8	Posta, telecomunicatii, radio, tv, internet	6.00	0.60	2.10	1.00	2.00	0.30	0.90	0.30
					O9	Materiale si prestari servicii cu caracter functional	292.00	29.20	70.00	77.00	76.00	14.60	69.00	14.60
					3O	Alte bunuri si servicii pentru intretinere si functionare	68.00	6.80	11.10	20.00	19.00	3.40	17.90	3.40
				O2		Reparatii curente	10.00	1.00		10.00		0.50	0.00	0.50
				O5		*Bunuri de natura obiectelor de inventar*	7.00	0.70	4.00	0.00	3.00	0.35	0.00	0.35
						Uniforme si echipament								
						Lenjerie si accesorii de pat								
					3O	Alte obiecte de inventar	7.00	0.70	4.00		3.00	0.35	0.00	0.35
				O6		*Deplasari, detasari, transferari*	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

					O1	Deplasari interne, detasari, transferari		0.00				0.00	0.00	0.00
						Deplasari in strainatate		0.00				0.00	0.00	0.00
				12		Carti, publicatii si materiale	1.00	0.10				0.05	1.00	0.05
				13		Pregatire profesionala		0.00				0.00	0.00	0.00
				14		Protectia muncii		0.00				0.00	0.00	0.00
						Comisioane si alte costuri aferente imprumuturilor								
						Comisioane si alte costuri aferente imprumuturilor externe								
				3O		*Alte cheltuieli*	13.00	1.30	3.00	8.00	2.00	0.65	0.00	0.65
						Protocol si reprezentare		0.00				0.00	0.00	0.00
					O4	Chirii	6.00	0.60	2.00	2.00	2.00	0.30	0.00	0.30
						Prestari de servicii pentru transmiterea drepturilor		0.00				0.00	0.00	0.00
					3O	Alte cheltuieli cu bunuri si	7.00	0.70	1.00	6.00		0.35	0.00	0.35
			4O			***SUBVENTII***	**229.00**	**22.90**	**57.00**	**57.00**	**57.00**	**11.45**	**58.00**	**11.45**
				O9		Plati catre angajatori pentru formarea profesionala a angajatilor	229.00	22.90	57.00	57.00	57.00	11.45	58.00	11.45
			51			***TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE***	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
				O1		Transferuri curente	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
					O1	Transferuri catre institutii publice		0.00				0.00	0.00	0.00
			56			***PROIECTE DIN FONDURI EXTERNE NERAMBURSABILE***	0.00		0.00	0.00	0.00		0.00	
				02		Programe din Fondul Social European (FSE)	0.00		0.00	0.00	0.00		0.00	
					01	Finantare nationala							0.00	
					02	Finantare externa nerambursabila							0.00	
					03	Cheltuieli neeligibile							0.00	
			57			***ASISTENTA SOCIALA***	**267.00**	**26.70**	**76.00**	**55.00**	**79.00**	**13.35**	**57.00**	**13.35**
						Asigurari sociale								
				O2		Ajutoare sociale	267.00	26.70	76.00	55.00	79.00	13.35	57.00	13.35
						Ajutoare sociale in numerar								
					O2	Ajutoare sociale in natura	267.00	26.70	76.00	55.00	79.00	13.35	57.00	13.35
			58			***PROIECTE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020***	0.00		0.00	0.00	0.00		0.00	
				02		Programe din Fondul Social European (FSE)	0.00		0.00	0.00	0.00		0.00	
					01	Finantare nationala							0.00	
					02	Finantare externa nerambursabila							0.00	
					03	Cheltuieli neeligibile							0.00	
			7O			***CHELTUIELI DE CAPITAL***	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
			71			***ACTIVE NEFINANCIARE***	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
				O1		Active fixe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Constructii		0.00				0.00	0.00	0.00
					O2	Masini, echipamente si mijloace de transport		0.00				0.00	0.00	0.00
					O3	Mobilier, aparatura birotica si alte active corporale		0.00				0.00	0.00	0.00
					3O	Alte active fixe		0.00				0.00	0.00	0.00
				O3		Reparatii capitale aferente activelor fixe		0.00				0.00	0.00	0.00
						din total capitol:	0.00							
65O4	O7					***Invatamant nedefinibil prin nivel***	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

		01				*Centre de specializare, perfectionare, calificare si recalificare*	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
	50					*Alte cheltuieli in domeniul invatamantului*	**970.00**	**97.00**	**245.90**	**253.10**	**243.00**	**48.50**	**228.00**	**48.50**
6804						**ASIGURARI SI ASISTENTA SOCIALA**	**22,031.30**	**79.70**	**5,066.10**	**5,307.70**	**5,566.10**	**40.75**	**6,091.40**	**38.95**
			01			***CHELTUIELI CURENTE***	**22,013.30**	**77.90**	**5,066.10**	**5,289.70**	**5,566.10**	**38.95**	**6,091.40**	**38.95**
			10			***CHELTUIELI DE PERSONAL***	**2,401.30**	**0.00**	**656.80**	**629.70**	**694.40**	**0.00**	**420.40**	**0.00**
				01		Cheltuieli salariale in bani	1,841.40	0.00	552.50	461.20	525.70	0.00	302.00	0.00
					01	Salarii de baza	1,788.00		536.00	440.00	510.00		302.00	
					06	Alte sporuri							0.00	
					12	Indemnizatii platite unor persoane din afara unitatii	49.90		15.00	20.20	14.70		0.00	
					13	Indemnizatii de delegare	2.50		1.50		1.00		0.00	
					30	Alte drepturi salariale in bani	1.00			1.00			0.00	
				02		Cheltuieli salariale in natura	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
					04	Locuinta de serviciu folosita de salalariat si familia sa							0.00	
				03		Contributii	559.90	0.00	104.30	168.50	168.70	0.00	118.40	0.00
					01	Contributii de asigurari sociale de	388.50		69.00	116.60	116.60		86.30	
					02	Contributii de sigurari de somaj	11.40		2.15	3.40	3.40		2.45	
					03	Contributii de sigurari de sanatate	127.40		22.50	38.20	38.20		28.50	
					04	Contributii de asigurari pentru accidente de munca si boli profesionale	4.20		0.65	1.20	1.20		1.15	
					06	Contributii pentru concedii si indemnizatii	28.40		10.00	9.10	9.30		0.00	
			20			***BUNURI SI SERVICII***	**646.00**	**64.60**	**179.30**	**142.00**	**163.70**	**32.30**	**161.00**	**32.30**
				01		Bunuri si servicii	353.00	35.30	95.00	80.00	88.00	17.65	90.00	17.65
					01	Furnituri de birou	11.00	1.10	3.00	3.00	3.00	0.55	2.00	0.55
					02	Materiale pentru curatenie	10.00	1.00	2.00	2.00	5.00	0.50	1.00	0.50
					03	Incalzit, luminat si forta motrica	120.00	12.00	29.00	25.00	25.00	6.00	41.00	6.00
					04	Apa, canal si salubritate	13.00	1.30	5.00	2.00	3.00	0.65	3.00	0.65
					05	Carburanti si lubrifianti	14.00	1.40	3.00	4.00	3.00	0.70	4.00	0.70
					06	Piese de schimb	10.00	1.00	3.00	1.00	5.00	0.50	1.00	0.50
						Transport		0.00				0.00	0.00	0.00
					08	Posta, telecomunicatii, radio, tv, internet	50.00	5.00	19.00	13.00	12.00	2.50	6.00	2.50
					09	Materiale si prestari servicii cu caracter functional	105.00	10.50	26.00	25.00	27.00	5.25	27.00	5.25
					30	Alte bunuri si servicii pentru intretinere si functionare	20.00	2.00	5.00	5.00	5.00	1.00	5.00	1.00
				02		Reparatii curente	20.00	2.00	10.00		10.00	1.00	0.00	1.00
				05		Bunuri de natura obiectelor de	5.00	0.50	3.00	0.50	1.50	0.25	0.00	0.25
						Uniforme si echipament								
						Lenjerie si accesorii de pat								
					30	Alte obiecte de inventar	5.00	0.50	3.00	0.50	1.50	0.25	0.00	0.25
				06		Deplasari, detasari, transferari	15.00	1.50	5.00	1.80	8.20	0.75	0.00	0.75
					01	Deplasari interne, detasari,	15.00	1.50	5.00	1.80	8.20	0.75	0.00	0.75
					02	Deplasari in strainatate		0.00				0.00	0.00	0.00
				11		Carti, publicatii si materiale	1.00	0.10	1.00			0.05	0.00	0.05

				12			Consultanta si expertiza		0.00				0.00	0.00	0.00
				13			Pregatire profesionala	4.00	0.40	1.00	3.00		0.20	0.00	0.20
				14			Protectia muncii	1.00	0.10	1.00			0.05	0.00	0.05
				16			Studii si cercetari		0.00				0.00	0.00	0.00
							Comisioane si alte costuri aferente imprumuturilor		0.00				0.00	0.00	0.00
							Comisioane si alte costuri aferente imprumuturilor externe		0.00				0.00	0.00	0.00
				25			Cheltuieli judiciare si extrajudiciare derivate din actiuni in reprezentarea intereselor statului, potrivit dispozitiilor legale	1.00	0.10		1.00		0.05	0.00	0.05
				30			*Alte cheltuieli*	246.00	24.60	63.30	55.70	56.00	12.30	71.00	12.30
					02		Protocol si reprezentare		0.00				0.00	0.00	0.00
							Prime de asigurare non-viata		0.00				0.00	0.00	0.00
					04		Chirii	60.00	6.00	15.00	15.00	15.00	3.00	15.00	3.00
					06		Prestari de servicii pentru transmiterea drepturilor	116.00	11.60	33.00	21.00	29.00	5.80	33.00	5.80
					09		Executarea silita a creantelor bugetare	20.00	2.00	3.00	12.00		1.00	5.00	1.00
					30		Alte cheltuieli cu bunuri si	50.00	5.00	12.30	7.70	12.00	2.50	18.00	2.50
			30				***DOBANZI***	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
				02			Dobanzi aferente datoriei publice	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
					02		Dobanzi aferente datoriei publice externe contractate de ordonatorii de credite							0.00	
				03			**Alte dobanzi**	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
					02		Dobanda datorata trezoreriei statului								
			51				***TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE***	**4,821.00**	**0.00**	**1,182.00**	**1,015.00**	**1,205.00**	**0.00**	**1,419.00**	**0.00**
				01			Transferuri curente	4,821.00	0.00	1,182.00	1,015.00	1,205.00	0.00	1,419.00	0.00
					17		Transferuri din bugetul asigurarilor pentru somaj catre bugetul asigurarilor sociale de	3,958.00		872.00	789.00	989.00	0.00	1,308.00	0.00
					19		Transferuri din bugetul asigurarilor pentru somaj catre bugetul fondului national unic de asigurari sociale de sanatate	848.00		306.00	222.00	212.00	0.00	108.00	0.00
					20		Transferuri din bugetul asigurarilor pentru somaj catre bugetul asigurarilor sociale de stat reprezentand asigurare pentru accidente de munca si boli profesionale pentru someri pe durata	15.00		4.00	4.00	4.00	0.00	3.00	0.00
			57				***ASISTENTA SOCIALA***	**14,012.00**	**0.00**	**2,915.00**	**3,503.00**	**3,503.00**	**0.00**	**4,091.00**	**0.00**
				01			Asigurari sociale	13,644.00		2,900.00	3,411.00	3,411.00	0.00	3,922.00	0.00
				02			Ajutoare sociale	368.00	0.00	15.00	92.00	92.00	0.00	169.00	0.00
					01		Ajutoare sociale in numerar	368.00		15.00	92.00	92.00	0.00	169.00	0.00
							Ajutoare sociale in natura								
			59				***ALTE CHELTUIELI***	133.00	13.30	133.00	0.00	0.00	6.65	0.00	6.65
				17			Despagubiri civile	133.00	13.30	133.00			6.65	0.00	6.65
			70				***CHELTUIELI DE CAPITAL***	**18.00**	**1.80**	**0.00**	**18.00**	**0.00**	**1.80**	**0.00**	**0.00**
			71				***ACTIVE NEFINANCIARE***	**18.00**	**1.80**	**0.00**	**18.00**	**0.00**	**1.80**	**0.00**	**0.00**
				01			Active fixe	18.00	1.80	0.00	18.00	0.00	1.80	0.00	0.00
					01		Constructii		0.00				0.00	0.00	0.00
					02		Masini, echipamente si mijloace de transport	18.00	1.80		18.00		1.80	0.00	0.00
					03		Mobilier, aparatura birotica si alte active corporale		0.00				0.00	0.00	0.00

					30	Alte active fixe		0.00				0.00	0.00	0.00
				03		Reparatii capitale aferente activelor		0.00				0.00	0.00	0.00
			79			***OPERATIUNI FINANCIARE***	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
			81			***RAMBURSARI DE CREDITE***	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
				01		Rambursari de credite externe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
					01	Rambursari de credite externe contractate de ordonatori de credite							0.00	
						din total capitol:								
6804	07					***Asigurari pentru somaj***	**18,465.00**	**0.00**	**4,082.00**	**4,426.00**	**4,616.00**	**0.00**	**5,341.00**	**0.00**
	15					***Prevenirea excluderii sociale***	**368.00**	**0.00**	**15.00**	**92.00**	**92.00**	**0.00**	**169.00**	**0.00**
		50				***Alte cheltuieli in domeniul prevenirii excluderii sociale***	**368.00**	**0.00**	**15.00**	**92.00**	**92.00**	**0.00**	**169.00**	**0.00**
	50					***Alte cheltuieli in domeniul asigurarilor si asistentei sociale***	**3,198.30**	**79.70**	**969.10**	**789.70**	**858.10**	**40.75**	**581.40**	**38.95**
		02				***Cheltuieli cu transmiterea si plata drepturilor***	**116.00**	**11.60**	**33.00**	**21.00**	**29.00**	**5.80**	**33.00**	**5.80**
		03				***Alte cheltuieli de administrare fond***	**3,082.30**	**68.10**	**936.10**	**768.70**	**829.10**	**34.95**	**548.40**	**33.15**
8000	04					**Partea a-5-a ACTIUNI ECONOMICE**								
8004						**ACTIUNI GENERALE ECONOMICE, COMERCIALE SI DE MUNCA**	**8,550.00**	**82.90**	**2,191.00**	**2,165.00**	**2,136.00**	**41.45**	**2,058.00**	**41.45**
			01			***CHELTUIELI CURENTE***	**8,550.00**	**82.90**	**2,191.00**	**2,165.00**	**2,136.00**	**41.45**	**2,058.00**	**41.45**
			20			***BUNURI SI SERVICII***	**40.00**	**4.00**	**11.00**	**8.00**	**4.00**	**2.00**	**17.00**	**2.00**
				30		Alte cheltuieli	40.00	4.00	11.00	8.00	4.00	2.00	17.00	2.00
					30	Alte cheltuieli cu bunuri si	40.00	4.00	11.00	8.00	4.00	2.00	17.00	2.00
			40			***SUBVENTII***	**330.00**	**33.00**	**83.00**	**77.00**	**83.00**	**16.50**	**87.00**	**16.50**
						Fonduri nerambursabile pentru crearea de noi locuri de munca								
				19		Plati pentru stimularea crearii de locuri de munca	330.00	33.00	83.00	77.00	83.00	16.50	87.00	16.50
			51			***TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE***	**459.00**	**45.90**	**114.00**	**116.00**	**114.00**	**22.95**	**115.00**	**22.95**
						Transferuri curente	459.00	45.90	114.00	116.00	114.00	22.95	115.00	22.95
				01	18	Transferuri din bugetul asigurarilor pentru somaj catre bugetele locale pentru finantarea programelor pentru ocuparea temporara a fortei de munca	459.00	45.90	114.00	116.00	114.00	22.95	115.00	22.95
			55			***ALTE TRANSFERURI***	**90.00**	**0.00**	**0.00**	**60.00**	**30.00**	**0.00**	**0.00**	**0.00**
				01		***A. Transferuri interne***	**90.00**	**0.00**	**0.00**	**60.00**	**30.00**	**0.00**	**0.00**	**0.00**
					08	Programe PHARE si alte programe cu finantare nerambursabila	90.00			60.00	30.00		0.00	
					11	Cofinantarea asistentei financiare nerambursabile post aderare de la Comunitatea Europeana							0.00	
				02		B. Transferuri curente in strainatate (catre organizatii internationale)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
					01	Contributii si cotizatii la organisme internationale							0.00	
			56			***PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE (FEN)***	13.00		13.00	0.00	0.00		0.00	
				02		*Programe din Fondul Social European (FSE)*	13.00		13.00	0.00	0.00		0.00	
					01	Finantare nationala	13.00		13.00				0.00	
					02	Finantare externa nerambursabila							0.00	

					03	Cheltuieli neeligibile							0.00	
			57			***ASISTENTA SOCIALA***	**7,618.00**	**0.00**	**1,970.00**	**1,904.00**	**1,905.00**	**0.00**	**1,839.00**	**0.00**
				O2		Ajutoare sociale	7,618.00	0.00	1,970.00	1,904.00	1,905.00	0.00	1,839.00	0.00
					O1	Ajutoare sociale in numerar	7,618.00		1,970.00	1,904.00	1,905.00	0.00	1,839.00	0.00
			58			***PROIECTE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020***	0.00		0.00	0.00	0.00		0.00	
				02		Programe din Fondul Social European (FSE)	0.00		0.00	0.00	0.00		0.00	
					01	Finantare nationala							0.00	
					02	Finantare externa nerambursabila							0.00	
					03	Cheltuieli neeligibile							0.00	
				16		Alte facilitati si instrumente postaderare (AFIP)	0.00		0.00	0.00	0.00		0.00	
					01	Finantare nationala							0.00	
					02	Finantare externa nerambursabila							0.00	
					03	Cheltuieli neeligibile							0.00	
			79			***OPERATIUNI FINANCIARE***	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
			80			***IMPRUMUTURI***	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
				O4		Imprumuturi din bugetul asigurarilor pentru somaj		0.00				0.00	0.00	0.00
				O9		Imprumuturi acordate de agentiile guvernamentale si administrate prin agentii de credit		0.00				0.00	0.00	0.00
						din total capitol:								
8OO4	O2					***Actiuni generale de munca***	**8,550.00**	**82.90**	**2,191.00**	**2,165.00**	**2,136.00**	**41.45**	**2,058.00**	**41.45**
		O4				***Masuri active pentru combaterea somajului***	**499.00**	**49.90**	**125.00**	**124.00**	**118.00**	**24.95**	**132.00**	**24.95**
		O5				***Stimularea crearii de locuri de munca***	**7,948.00**	**33.00**	**2,053.00**	**1,981.00**	**1,988.00**	**16.50**	**1,926.00**	**16.50**
		3O				***Alte actiuni generale de munca***	**103.00**	**0.00**	**13.00**	**60.00**	**30.00**	**0.00**	**0.00**	**0.00**
8904	O1					***Cheltuieli sistem asigurari pt.somaj***	**31,551.30**	**259.60**	**7,503.00**	**7,725.80**	**7,945.10**	**130.70**	**8,377.40**	**128.90**
	O2					***Cheltuieli fond de garantare***	**79.00**	**7.90**	**2.00**	**50.00**	**18.00**	**3.95**	**9.00**	**3.95**
99O4						**EXCEDENT / DEFICIT**	**8,914.70**	**-267.50**	**1,685.00**	**1,150.20**	**3,464.90**	**-134.65**	**2,614.60**	**-126.20**
	1O					Excedent-deficit -asigurari pentru somaj	4,202.70	-259.60	648.00	68.20	2,734.90	-130.70	751.60	-128.90
	11					Excedent-deficit-fond garantare	4,712.00	-7.90	1,037.00	1,082.00	730.00	-3.95	1,863.00	-3.95

DIRECTOR
Daniel STANCIU