

A.J.O.F.M. NEAMT

NR 9614 DIN 31.12.2024

APROB
Director Executiv,
Daniel CHIRLAPROGRAMUL ANUAL AL ACHIZITIILOR PUBLICE
2025

Nr. Crt	Obiectul contractului	Cod CPV	Valoare estimata cu TVA Lei	Valoarea estimata faraTVA Lei	Valoarea estimata fara TVA Euro	Sursa de finant.	Proced. aplicata	Data estimata pt. incep. procedurii	Data estimata pt finalizare procedura	Capitol, Articol. Aliniat.	Mod. de derulare	Persoana resp.de procedura
1	Articole si accesorii de birou	30192000-1	5000	4201.68	850.54	BASS	Cump. direct	01.01.2025	31.12.2025	6504/20.01.01	online	Juverdeanu D.
	Total 6504/20.01.01		5000	4201.68	850.54					5000		BUGET
1	Art. igienico-sanitare	33760000-5	3000	2521.01	510.33	BASS	Cump. direct	01.01.2025	31.12.2025	6504/20.01.02	online	Juverdeanu D.
	Total 6504/20.01.02		3000	2521.01	510.33					3000		BUGET
1	Furnizare en. electrica	09310000-5	10000	8403.36	1,701.09	BASS	Cump. direct	01.01.2024	31.12.2025	6504/20.01.03	offline	Juverdeanu D.
2	Furnizare en. termica	09121200-5	40000	33613.45	6,804.34	BASS	Cump. direct	01.01.2024	31.12.2024	6504/20.01.03	offline	Juverdeanu D.
	Total 6504/20.01.03		50000	42016.81	8,505.43					50000		BUGET
1	Servicii apa canal salubritate	90511000-2	6000	5042.02	1,020.65	BASS	Cump. direct	01.01.2024	31.12.2025	6504/20.01.04	offline	Juverdeanu D.
2	Apa potabila	65111000-4	5000	4201.68	850.54	BASS	Cump. direct	01.01.2025	31.12.2025	6504/20.01.04	offline	Juverdeanu D.
	Total 6504/20.01.04		11000	9243.70	1,871.19					11000		BUGET
1	Carburanti	09130000-4	6000	5042.02	1,020.65	BASS	Cump. direct	01.01.2025	31.12.2025	6504/20.01.05	online	Juverdeanu D.
	Total 6504/20.01.05		6000	5042.02	1,020.65					6000		BUGET
1	Piese de schimb	34300000-0	1000	806.45	164.25	BASS	Cump. direct	01.01.2025	31.12.2025	6504/20.01.06	online	Juverdeanu D.
	Total 6504/20.01.06		1000	806.45	164.25					1000		BUGET
1	Servicii de telefonie fixa	64211000-8	1000	840.34	170.11	BASS	Cump. direct	01.01.2025	31.12.2025	6504/20.01.08	offline	Juverdeanu D.
2	Servicii telefonie mobila	64212000-5	12000	10084.03	2,041.30	BASS	Cump. direct	01.01.2025	31.12.2025	6504/20.01.08	offline	Juverdeanu D.
3	Servicii de interconexiune Internet	48220000-6	5000	4201.68	850.54	BASS	Cump. direct	01.01.2025	31.12.2025	6504/20.01.08	online	Juverdeanu D.
4	Servicii postale	64121100-1	3000	2521.01	510.33	BASS	Cump. direct	01.01.2025	31.12.2025	6504/20.01.08	offline	Juverdeanu D.
	Total 6504/20.01.08		21000	17647.06	3,572.28					21000		BUGET
1	Servicii formare profesionala	80530000-8	430000	361344.54	73,146.67	BASS	Proced Inter	01.01.2025	31.12.2025	6504/20.01.09	offline	Negrus G.
	Total 6504/20.01.09		430000	361344.54	73,146.67					430000		BUGET

1	Servicii de publicitate	79341000-6	1000	840.34	170.11	BASS	Cump. direct	01.01.2025	31.12.2025	6504/20.01.30	offline	Juverdeanu D.
2	Servicii de curatenie	90910000-9	40000	33613.45	6,804.34	BASS	Cump. direct	01.01.2025	31.12.2025	6504/20.01.30	online	Juverdeanu D.
3	Servicii monit. sist. alarma	79711000-1	3000	2521.01	510.33	BASS	Cump. direct	01.01.2025	31.12.2025	6504/20.01.30	online	Juverdeanu D.
4	Servicii rep. fax si copiatoare	50323200-7	6000	5042.02	1,020.65	BASS	Cump. direct	01.01.2025	31.12.2025	6504/20.01.30	online	Juverdeanu D.
5	Hartie copiator si xerografica	30197642-8	6000	5042.02	1,020.65	BASS	Cump. direct	01.01.2025	31.12.2025	6504/20.01.30	online	Juverdeanu D.
	Total 6504/20.01.30		56000	47058.82	9,526.08					56000		BUGET
1	Abonamente ,carti	22212000-9	2000	1680.67	342.30	BASS	Cump. direct	01.01.2023	31.12.2023	6504/20.11	online	Juverdeanu D.
	Total 6504/20.11		2000	1680.67	342.30					2000		BUGET
1	Tabla magnetica cursuri	30195920-7	2400	2016.81	408.26	BASS	Cump. direct	01.01.2025	31.12.2025	6504/20.05.30	online	Juverdeanu D.
2	Flipchart	30195913-5	1300	1092.44	221.14	BASS	Cump. direct	01.01.2025	31.12.2025	6504/20.05.30	online	Juverdeanu D.
3	Ecran proiectie	38653400-1	1800	1512.61	306.20	BASS	Cump. direct	01.01.2025	31.12.2025	6504/20.05.30	online	Juverdeanu D.
4	Aparat aer conditionat	39717200-3	5000	4201.68	850.54	BASS	Cump. direct	01.01.2025	31.12.2025	6504/20.05.30	online	Juverdeanu D.
5	Echipament protectie cursuri	39220000-0	4000	3361.34	680.43	BASS	Cump. direct	01.01.2025	31.12.2025	6504/20.05.30	online	Juverdeanu D.
6	Scaun ergonomic	39111100-4	6000	5042.02	1,020.65	BASS	Cump. direct	01.01.2025	31.12.2025	6504/20.05.30	online	Juverdeanu D.
7	Scaun cursanti	39112000-0	2000	1680.67	340.22	BASS	Cump. direct	01.01.2025	31.12.2025	6504/20.05.30	online	Juverdeanu D.
8	Mese curs	39121000-6	6500	5462.18	1,105.71	BASS	Cump. direct	01.01.2025	31.12.2025	6504/20.05.30	online	Juverdeanu D.
9	Dulap cu rafturi	39122100-4	3000	2521.01	510.33	BASS	Cump. direct	01.01.2025	31.12.2025	6504/20.05.30	online	Juverdeanu D.
10	Multifunctionala	30121100-4	5000	4201.68	850.54	BASS	Cump. direct	01.01.2025	31.12.2025	6504/20.05.30	online	Juverdeanu D.
	Total 6504/20.05.30		37000	26470.59	5,358.42					37000		BUGET
1	Rep.capitale C.F.P. P. Neamt	45263110-1	149226	125400.00	25,384.62	BASS	Cump. direct	01.01.2025	31.12.2025	6504/71.03	online	Juverdeanu D.
	Total 6504/71.03											
1	Imprimate la comanda	22458000-5	3000	2521.01	510.33	BASS	Cump. direct	01.01.2025	31.12.2025	6804/20.01.01	online	Juverdeanu D.
2	Registre	22800000-8	2000	1680.67	340.22	BASS	Cump. direct	01.01.2025	31.12.2025	6804/20.01.01	online	Juverdeanu D.
3	Articole si accesorii de birou	30192000-1	5000	4201.68	850.54	BASS	Cump. direct	01.01.2025	31.12.2025	6804/20.01.01	online	Juverdeanu D.
4	Hartie copiator si xerografica	30197642-8	40000	33613.45	6,804.34	BASS	Cump. direct	01.01.2025	31.12.2025	6804/20.01.01	online	Juverdeanu D.
	Total 6804/20.01.01		50000	42016.81	8,505.43					50000		BUGET
1	Art. igienico-sanitare din hartie	33760000-5	15000	12605.04	2,551.63	BASS	Cump. direct	01.01.2025	31.12.2025	6804/20.01.02	online	Juverdeanu D.
	Total 6804/20.01.02		15000	12605.04	2,551.63					15000		BUGET
1	Furnizare en. electrica	09310000-5	72000	60504.20	12,247.81	BASS	Cump. direct	01.01.2025	31.12.2025	6804/20.01.03	offline	Juverdeanu D.
2	Furnizare en. termica	09121200-5	96000	80672.27	16,330.42	BASS	Cump. direct	01.01.2025	31.12.2025	6804/20.01.03	offline	Juverdeanu D.
	Total 6804/20.01.03		168000	141176.47	28,578.23					168000		BUGET

1	Servicii apa canal salubritate	90511000-2	6000	5042.02	1,020.65	BASS	Cump. direct	01.01.2025	31.12.2025	6804/20.01.04	offline	Juverdeanu D.
2	Apa potabila	65111000-4	6000	5042.02	1,020.65	BASS	Cump. direct	01.01.2025	31.12.2025	6804/20.01.04	offline	Juverdeanu D.
	Total 6804/20.01.04		12000	10084.03	2,041.30					12000		BUGET

1	Carburanti	09130000-4	15000	12605.04	2,551.63	BASS	Cump. direct	01.01.2025	31.12.2025	6804/20.01.05	online	Juverdeanu D.
	Total 6804/20.01.05		15000	12605.04	2,551.63					15000		BUGET

1	Piese de schimb auto	34300000-0	10000	8403.36	1,701.09	BASS	Cump. direct	01.01.2025	31.12.2025	6804/20.01.06	online	Juverdeanu D.
	Total 6804/20.01.06		10000	8403.36	1,701.09					10000		BUGET

1	Servicii telefonie fixa	64211000-8	5000	4201.68	850.54	BASS	Cump. direct	01.01.2025	31.12.2025	6804/20.01.08	online	Juverdeanu D.
2	Servicii telefonie mobila	64212000-5	12000	10084.03	2,041.30	BASS	Cump. direct	01.01.2025	31.12.2025	6804/20.01.08	online	Juverdeanu D.
3	Servicii postale	64121100-1	12000	10084.03	2,041.30	BASS	Cump. direct	01.01.2025	31.12.2025	6804/20.01.08	offline	Juverdeanu D.
4	Servicii de interconexiune Internet	48220000-6	6000	5042.02	1,020.65	BASS	Cump. direct	01.01.2025	31.12.2025	6804/20.01.08	online	Juverdeanu D.
	Total 6804/20.01.08		35000	29411.76	5,953.80					35000		BUGET

1	Servicii de curatenie	90910000-9	120000	100840.34	20,413.02	BASS	Cump. direct	01.01.2025	31.12.2025	6804/20.01.09	online	Juverdeanu D.
2	Servicii monit. sist. alarma	79711000-1	13000	10924.37	2,211.41	BASS	Cump. direct	01.01.2025	31.12.2025	6804/20.01.09	online	Juverdeanu D.
3	Servicii de transport auto	60100000-6	50000	42016.81	8,505.43	BASS	Cump. direct	01.01.2025	31.12.2025	6804/20.01.09	online	Juverdeanu D.
4	Servicii secretariat	79500000-9	75000	63025.21	12,758.14	BASS	Cump. direct	01.01.2025	31.12.2025	6804/20.01.09	online	Juverdeanu D.
5	Servicii si autorizari ISU	71317100-4	3000	2521.01	510.33	BASS	Cump. direct	01.01.2025	31.12.2025	6804/20.01.09	online	Juverdeanu D.
6	Servicii paza	79713000-5	106000	89075.63	18,031.50	BASS	Cump. direct	01.01.2025	31.12.2025	6804/20.01.09	online	Juverdeanu D.
7	Servicii legatorie	79995100-6	3000	2521.01	510.33	BASS	Cump. direct	01.01.2025	31.12.2025	6804/20.01.09	online	Juverdeanu D.
	Total 6804/20.01.09		370000	216806.72	43,888.00					370000		BUGET

1	Imprimare la comanda	22458000-5	2000	1680.67	340.22	BASS	Cump. direct	01.01.2025	31.12.2025	6804/20.01.30	online	Juverdeanu D.
2	Articole gospodaresti	31531000-7	2000	1680.67	340.22	BASS	Cump. direct	01.01.2025	31.12.2025	6804/20.01.30	online	Juverdeanu D.
3	Piese si accesorii pentru compute	30237000-9	5000	4201.68	850.54	BASS	Cump. direct	01.01.2025	31.12.2025	6804/20.01.30	online	Juverdeanu D.
4	Hartie copiator si xerografica	30197642-8	24000	20168.07	4,082.60	BASS	Cump. direct	01.01.2025	31.12.2025	6804/20.01.30	online	Juverdeanu D.
5	Service auto	50118400-9	5000	4201.68	850.54	BASS	Cump. direct	01.01.2025	31.12.2025	6804/20.01.30	online	Juverdeanu D.
6	Cartuse de toner	30125100-2	21000	17647.06	3,572.28	BASS	Cump. direct	01.01.2025	31.12.2025	6804/20.01.30	online	Juverdeanu D.
	Total 6804/20.01.30		59000	49579.83	10,036.40					59000		BUGET

1	Reparatii sediu AJOFM Neamt	45400000-1	20000	16806.72	3,402.17	BASS	Cump. direct	01.01.2025	31.12.2025	6804/20.02	online	Juverdeanu D.
2	Reparatii sediu AJOFM P.Neamt	45400000-1	20500	17226.89	3,487.22	BASS	Cump. direct	01.01.2025	31.12.2025	6804/20.02	online	Juverdeanu D.
3	Reparatii sediu C.F.P.	45400000-1	18000	15126.05	3,061.95	BASS	Cump. direct	01.01.2025	31.12.2025	6804/20.02	online	Juverdeanu D.
4	Reparatii sediu ALOFM TG. NEAMT	45400000-1	16500	13865.55	2,806.79	BASS	Cump. direct	01.01.2025	31.12.2025	6804/20.02	online	Juverdeanu D.
	Total 6804/20.02		75000	63025.21	12,758.14					75000		BUGET

1	Surse UPS	31682530-4	6000	5042.02	1,020.65	BASS	Cump. direc	01.01.2025	31.12.2025	6804/20.05.30	online	Juverdeanu D.
2	Monitoare	31711000-7	7000	5882.35	1,190.76	BASS	Cump. direc	01.01.2025	31.12.2025	6804/20.05.30	online	Juverdeanu D.
3	HDD server+DDR 4+tastaturi	30233132-5	8000	6722.69	1,360.87	BASS	Cump. direc	01.01.2025	31.12.2025	6804/20.05.30	online	Juverdeanu D.
4	Multifunctional	30121100-4	5000	4201.68	850.54	BASS	Cump. direc	01.01.2025	31.12.2025	6804/20.05.30	online	Juverdeanu D.
5	Scaun somer	39112000-0	4000	3361.34	680.43	BASS	Cump. direc	01.01.2025	31.12.2025	6804/20.05.30	online	Juverdeanu D.
6	Scaun ergonomic	39111100-4	5000	4201.68	850.54	BASS	Cump. direc	01.01.2025	31.12.2025	6804/20.05.30	online	Juverdeanu D.
	Total 6804/20.05.30		35000	29411.76	5,953.80					35000		BUGET

1	Abonamente ,carti	22212000-9	2000	1680.67	340.22	BASS	Cump. direc	01.01.2025	31.12.2025	6804/20.11	online	Juverdeanu D.
	Total 6804/20.11		2000	1680.67	340.22					2000		BUGET

1	Pregătire profesională	80570000-0	3000	2419.35	492.74	BASS	Cump. direct	01.01.2025	31.12.2025	6804/20.13	online	Juverdeanu D.
	Total 6804/20.13		3000	2419.35	492.74					3000		BUGET

1	Servicii verificare stingatoare	75251110-4	1900	1596.64	323.21	BASS	Cump. direc	01.01.2025	31.12.2025	6804/20.14	online	Juverdeanu D.
2	Servicii protectia muncii	75251000-7	2100	1764.71	357.23	BASS	Cump. direc	01.01.2025	31.12.2025	6804/20.14	online	Juverdeanu D.
	Total 6804/20.14		4000	3361.34	680.43					4000		BUGET

1	Servicii de inchiriere	40130000-1	17000	14285.71	2,891.84	BASS	Cump. direc	01.01.2025	31.12.2025	6804/20.30.04	offline	Juverdeanu D.
	TOTAL 6804/20.30.04		17000	14285.71	2,891.84					17000		BUGET

1	Asigurari auto	79971200-3	6000	5042.02	1,020.65	BASS	Cump. direc	01.01.2025	31.12.2025	6804/20.01.30	online	Juverdeanu D.
	TOTAL 6804/20.30.30		6000	5042.02	1,020.65					6000		

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1	Articole si accesorii de birou	30192000-1	2000	1680.67	340.22	BASS	Cump. direct	01.03.2025	30.10.2025	8004/20.30.30	online	Juverdeanu D.
2	Servicii publicitare	79341000-6	4000	3361.34	680.43	BASS	Cump. direct	01.03.2025	30.10.2025	8004/20.30.30	offline	Juverdeanu D.
3	Hartie copiator si xerografica	30197642-8	15000	12605.04	2,551.63	BASS	Cump. direct	01.03.2025	30.10.2025	8004/20.30.30	online	Juverdeanu D.
4	Articole tipizate	30199230-1	1000	840.34	170.11	BASS	Cump. direct	01.03.2025	30.10.2025	8004/20.30.30	online	Juverdeanu D.
5	Pliante +broșuri	22140000-3	12000	10084.03	2,041.30	BASS	Cump. direct	01.03.2025	30.10.2025	8004/20.30.30	online	Juverdeanu D.
6	Cartuse de toner	30125100-2	14000	11764.71	2,381.52	BASS	Cump. direct	01.03.2025	30.10.2025	8004/20.30.30	online	Juverdeanu D.
7	Servicii de inchiriere	40130000-1	2000	1680.67	340.22	BASS	Cump. direct	01.03.2025	30.10.2025	8004/20.30.30	offline	Juverdeanu D.
	Total 8004/20.30.30		50000	42016.81	8,557.39					50000		BUGET

1E=4.97 lei

Compartiment Achiziții Publice,
Dorin JUVERDEANU

