

## Contul de executie al bugetului asigurarilor pentru somaj, la data de: 31.10.2025

Cap.	Sub cap	Prgf.	Gr/ titlu	Art.	Alin.	Denumire indicator	ANGAJAREA CHELTUIELILOR				EXECUTIA CHELTUIELILOR				Dif. buget - executie	% Grad realizare executie / buget * 100
							Credite bugetare aprobate (anual)	Credite bugetare angajate	Disponibil de credite bugetare ce mai poate fi angajat	% angajare credite bugetare	Credite bugetare trimestriale cumulate	Executie anterioara cumulata	Executie lunara	Cumulat		
						1	2	3	4	5=3/2*100	6	7	8	9=7+8	10=6-9	11=9/6*100
	<b>04</b>					<b>TOTAL VENITURI</b>	<b>22,358,000</b>	<b>0</b>			<b>22,358,000</b>	<b>9,193,520</b>	<b>0</b>	<b>9,193,520</b>	<b>13,164,480</b>	
<b>I</b>						<b>VENITURI CURENTE</b>	22,358,000	0	22,358,000	0.00	22,358,000	9,193,520	0	9,193,520	13,164,480	41.12
1600						Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati	0	0	0	#DIV/0!	0	0	0	0	0	#DIV/0!
	16.00.03					Taxe si tarife pentru eliberarea de licente si autorizatii de functionare	0	0	0	#DIV/0!	0	0	0	0	0	#DIV/0!
2000						<b>B.CONTRIBUTII DE ASIGURARI</b>	22,349,000	0	22,349,000	0.00	22,349,000	9,193,490	0	9,193,490	13,155,510	41.14
2000						<b>CONTRIBUTIILE ANGAJATORILOR</b>	22,349,000	0	22,349,000	0.00	22,349,000	9,185,126	0	9,185,126	13,163,874	41.10
	20.00.02	20.00.02.01				Contr.de asig.pt.somaj dat.de ang.			0	#DIV/0!		98,855		98,855	-98,855	#DIV/0!
	20.00.06					Contr.ang. la fd-ul de garantare pt.plata creantelor sal.			0	#DIV/0!		56,225		56,225	-56,225	#DIV/0!
	20.00.10					Venituri din contributia asiguratorie pentru munca pentru somaj	16,451,000		16,451,000	0.00	16,451,000	7,866,602		7,866,602	8,584,398	47.82
	20.00.11					Venituri din contributia asiguratorie pentru munca pentru fondul de garantare pentru plata creantelor salariale	5,898,000		5,898,000	0.00	5,898,000	1,163,444		1,163,444	4,734,556	19.73
2100						<b>CONTRIBUTIILE ASIGURATILOR</b>	0	0	0	#DIV/0!	0	8,364	0	8,364	-8,364	#DIV/0!
	21.00.02					Contr.de asig.pt.somaj dat.de asig.	0	0	0	#DIV/0!	0	8,364	0	8,364	-8,364	#DIV/0!
		21.00.02.01				Contributii individuale			0	#DIV/0!		8,364		8,364	-8,364	#DIV/0!
		21.00.02.02				Contributii datorate de persoane care incheie contract de saigurare pentru somaj			0	#DIV/0!				0	0	#DIV/0!
	21.00.09					Contributii de asigurari pentru somaj de la persoanele care realizeaza venituri de natura profesionala cu caracter ocazional (OUG 58/2010)	0	0	0	#DIV/0!	0	0	0	0	0	#DIV/0!
	21.00.10					Contributii de asigurari pentru somaj de la persoanele care realizeaza venituri de natura profesionala altele decat cele de natura salariala, platita de angajatori	0	0	0	#DIV/0!	0	0	0	0	0	#DIV/0!
						<b>C.VENITURI NEFISCALE</b>	9,000	0	9,000	0.00	9,000	30	0	30	8,970	0.33
3000						<b>C1.VENITURI DIN PROPRIETATI</b>	0	0	0	#DIV/0!	0	0	0	0	0	#DIV/0!
3100						<b>VENITURI DIN DOBANZI</b>	0	0	0	#DIV/0!	0	0	0	0	0	#DIV/0!
	31.00.03					Alte venituri din dobanzi	0	0	0	#DIV/0!	0	0	0	0	0	#DIV/0!
	31.00.04					Venituri din dobanzi la fondul garantare pentru plata creantelor salariale	0	0	0	#DIV/0!	0	0	0	0	0	#DIV/0!
3300						<b>C2.VANZARI DE BUNURI SI SERVICII</b>	9,000	0	9,000	0.00	9,000	30	0	30	8,970	0.33
3600						<b>DIVERSE VENITURI</b>	9,000	0	9,000	0.00	9,000	30	0	30	8,970	0.33
	36.00.24					Venituri din compensarea creantelor din despagubiri	0	0	0	#DIV/0!	0	0	0	0	0	#DIV/0!
	36.00.50					Alte venituri	9,000	0	9,000	0.00	9,000	30		30	8,970	0.33
4000						<b>INCASARI DIN RAMBURSAREA IMPRUMUTURILOR ACORDATE</b>	0	0	0	#DIV/0!	0	0	0	0	0	#DIV/0!
	40.00.03					Incasari din rambursarea imprumuturilor acordate pentru infiintarea si dezvoltarea de intreprinderi mici si mijlocii	0	0	0	#DIV/0!	0	0	0	0	0	#DIV/0!
4200						<b>IV SUBVENTII</b>	0	0	0	#DIV/0!	0	0	0	0	0	#DIV/0!
4200						SUBVENTII DE LA ALTE NIVELE ALE ADM.PUBLICE	0	0	0	#DIV/0!	0	0	0	0	0	#DIV/0!
4200						SUBVENTII DE LA BUGETUL DE STAT	0	0	0	#DIV/0!	0	0	0	0	0	#DIV/0!
	42.00.25					Sume primite de bugetul asigurarilor pentru somaj	0	0	0	#DIV/0!	0	0	0	0	0	#DIV/0!
	42.00.83					Sume alocate din bugetul de stat penru fondul de garantare pentru plata creantelor salariale			0					0		
4500						<b>SUME PRIMITE DE LA UE/ALTI DONATORI IN CONTUL PLATILOR EFECTUATE SI PREFINANTARI</b>	0	0	0	#DIV/0!	0	0	0	0	0	#DIV/0!
	45.00.01					Fondul European de Dezvoltare Regionala(FEDER)	0	0	0	#DIV/0!	0	0	0	0	0	#DIV/0!
		45.00.01.01				Sume primite in contul platilor efectuate in anul curent			0	#DIV/0!				0	0	#DIV/0!
	45.00.02					Fondul Social European ( FSE)	0	0	0	#DIV/0!	0	0	0	0	0	#DIV/0!

Cap.	Sub cap	Prgrf.	Gr/ titlu	Art.	Alin .	Denumire indicator	ANGAJAREA CHELTUIELILOR				EXECUTIA CHELTUIELILOR				Dif. buget - executie	% Grad realizare executie / buget * 100
							Credite bugetare aprobate (anual)	Credite bugetare angajate	Disponibil de credite bugetare ce mai poate fi angajat	% angajare credite bugetare	Credite bugetare trimestriale cumulate	Executie anterioara cumulata	Executie lunara	Cumulat		
		45.00.02.01				Sume primite in contul platilor efectuate in anul curent			0	#DIV/0!				0	#DIV/0!	
		45.00.02.02				Sume primite in contul platilor efectuate in anii anteriori			0	#DIV/0!				0	#DIV/0!	
	45.00.16					Alte facilitati si instrumente postaderare			0	#DIV/0!				0	#DIV/0!	
	45.00.49					Fondul Social European Plus (FSE+), aferent cadrului financiar 2021-2027	0	0	0	#DIV/0!	0	0	0	0	#DIV/0!	
		45.00.49.01				Sume primite in contul plășilor efectuate în anul curent			0	#DIV/0!				0	#DIV/0!	
		45.00.49.02				Sume primite în contul plășilor efectuate în anii anteriori			0	#DIV/0!				0	#DIV/0!	
		45.00.49.03				Prefinanțare			0	#DIV/0!				0	#DIV/0!	
4600						<b>ALTE SUME PRIMITE DE LA UE</b>	0	0	0	#DIV/0!	0	0	0	0	#DIV/0!	
	46.00.04					Alte sume primite din fonduri de la UE pentru programele operationale finantate din cadrul financiar 2014-2020			0	#DIV/0!				0	#DIV/0!	
4800						SUME PRIMITE DE LA UE/ALTI DONATORI IN CONTUL PLATILOR EFECTUATE SI PREFINANTARI AFERENTE CADRULUI FINANCIAR 2014-2020	0	0	0	#DIV/0!	0	0	0	0	#DIV/0!	
	48.00.01					Fondul European de Dezvoltare Regionala(FEDER)	0	0	0	#DIV/0!	0	0	0	0	#DIV/0!	
	48.00.02					Fondul Social European ( FSE)	0	0	0	#DIV/0!	0	0	0	0	#DIV/0!	
	48.00.16					Alte facilitati si instrumente postaderare(AFIP)	0	0	0	#DIV/0!	0	0	0	0	#DIV/0!	
4900						SUME AFERENTE ASISTENTEI FINANCIARE NERAMBURSABILE ALOCATE PRIN PNNR	0	0	0	#DIV/0!	0	0	0	0	#DIV/0!	
	49.00.02					Sume rambursate din PNNR	0	0	0	#DIV/0!	0	0	0	0	#DIV/0!	
						Venituri sistem asigurari pt.somaj	16,460,000	0	16,460,000	0.00	16,460,000	7,973,851	0	7,973,851	8,486,149	48.44
						Venituri fond garantare pentru plata creantelor salariale	5,898,000	0	5,898,000	0.00	5,898,000	1,219,669	0	1,219,669	4,678,331	20.68
						FONDURI EXTERNE NERAMBURSABILE	0	0	0	#DIV/0!	0	0	0	0	#DIV/0!	
4800						Sume primite de la UE in contul platilor efectuate aferente cadrului financiar 2014-2020	0	0	0	#DIV/0!	0	0	0	0	#DIV/0!	
	48.00.12					Programe Instrumentul European de Vecinatate si Parteneriat (ENPI)			0					0		
	48.00.15					Alte programe comunitare finantate in perioada	0	0	0	#DIV/0!	0	0	0	0	#DIV/0!	
5000						<b>TOTAL CHELTUIELI</b>	<b>33,090,100</b>	<b>33,084,000</b>	<b>6,100</b>	<b>99.98</b>	<b>33,090,100</b>	<b>25,002,494</b>	<b>2,360,903</b>	<b>27,363,397</b>	<b>5,726,703</b>	<b>82.69</b>
			01			CHELTUIELI CURENTE	33,090,100	33,084,000	6,100	99.98	33,090,100	25,119,658	2,374,085	27,493,743	5,596,357	83.09
			10			CHELTUIELI DE PERSONAL	4,242,600	4,241,800	800	99.98	4,242,600	3,202,590	290,922	3,493,512	749,088	82.34
			20			BUNURI SI SERVICII	325,000	319,700	5,300	98.37	325,000	234,258	28,581	262,839	62,161	80.87
			30			DOBANZI	0	0	0	#DIV/0!	0	0	0	0	#DIV/0!	
			40			SUBVENTII	0	0	0	#DIV/0!	0	0	0	0	#DIV/0!	
			51			TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE	2,550,000	2,550,000	0	100.00	2,550,000	1,920,365	279,295	2,199,660	350,340	86.26
			55			ALTE TRANSFERURI	0	0	0	#DIV/0!	0	0	0	0	#DIV/0!	
			56			Proiecte cu finantare din fonduri externe neramb (FEN ) postaderare	6,959,000	6,959,000	0	100.00	6,959,000	3,451,164	604,660	4,055,824	2,903,176	58.28
			57			ASISTENTA SOCIALA	18,990,500	18,990,500	0	100.00	18,990,500	16,303,281	1,155,685	17,458,966	1,531,534	91.94
			59			ALTE CHELTUIELI	23,000	23,000	0	100.00	23,000	8,000	14,942	22,942	58	99.75
			60			TITLUL XII PROIECTE CU FINANTARE DIN SUMELE REPREZENTAND ASISTENTA FINANCIARA NERAMBURSABILA AFERENTA PNNR	0	0	0	#DIV/0!	0	0	0	0	0	#DIV/0!
			70			CHELTUIELI DE CAPITAL	0	0	0	#DIV/0!	0	0	0	0	0	#DIV/0!
			71			ACTIVE NEFINANCIARE	0	0	0	#DIV/0!	0	0	0	0	0	#DIV/0!
			85			PI efect in anii prec si recup in anul curent	0	0	0	#DIV/0!	0	-117,164	-13,182	-130,346	130,346	#DIV/0!
5004						<b>TOTAL CHELTUIELI SOMAJ</b>	<b>33,090,100</b>	<b>33,084,000</b>	<b>6,100</b>	<b>99.98</b>	<b>33,090,100</b>	<b>25,002,494</b>	<b>2,360,903</b>	<b>27,363,397</b>	<b>5,726,703</b>	<b>82.69</b>
			01			CHELTUIELI CURENTE	33,090,100	33,084,000	6,100	99.98	33,090,100	25,119,658	2,374,085	27,493,743	5,596,357	83.09
			10			CHELTUIELI DE PERSONAL	4,242,600	4,241,800	800	99.98	4,242,600	3,202,590	290,922	3,493,512	749,088	82.34
			20			BUNURI SI SERVICII	325,000	319,700	5,300	98.37	325,000	234,258	28,581	262,839	62,161	80.87
			30			DOBANZI	0	0	0	#DIV/0!	0	0	0	0	#DIV/0!	
			40			SUBVENTII	0	0	0	#DIV/0!	0	0	0	0	#DIV/0!	
			51			TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE	2,550,000	2,550,000	0	100.00	2,550,000	1,920,365	279,295	2,199,660	350,340	86.26
			01			Transferuri curente	2,550,000	2,550,000	0	100.00	2,550,000	1,920,365	279,295	2,199,660	350,340	86.26

Cap.	Sub cap	Prgf.	Gr/ titlu	Art.	Alin	Denumire indicator	ANGAJAREA CHELTUIELILOR				EXECUTIA CHELTUIELILOR				Dif. buget - executie	% Grad realizare executie / buget * 100
							Credite bugetare aprobate (anual)	Credite bugetare angajate	Disponibil de credite bugetare ce mai poate fi angajat	% angajare credite bugetare	Credite bugetare trimestriale cumulate	Executie anterioara cumulata	Executie lunara	Cumulat		
					01	Transferuri catre institutii publice	0	0	0	#DIV/0!	0	0	0	0	0	#DIV/0!
					17	Transferuri din bugetul asigurarilor pentru somaj catre bugetul asigurarilor sociale de stat	2,550,000	2,550,000	0	100.00	2,550,000	1,920,365	279,295	2,199,660	350,340	86.26
					18	Transferuri din bugetul asigurarilor pentru somaj catre bugetele locale pentru finantarea programelor pentru ocuparea temporara a fortei de munca	0	0	0	#DIV/0!	0	0	0	0	0	#DIV/0!
					19	Transferuri din bugetul asigurarilor pentru somaj catre bugetul fondului national unic de asigurari sociale de sanatate	0	0	0	#DIV/0!	0	0	0	0	0	#DIV/0!
					20	Transferuri din bugetul asigurarilor pentru somaj catre bugetul asigurarilor sociale de stat reprezentand asigurare pentru accidente de munca si boli profesionale pentru someri pe durata practicii	0	0	0	#DIV/0!	0	0	0	0	0	#DIV/0!
					55	ALTE TRANSFERURI	0	0	0	#DIV/0!	0	0	0	0	0	#DIV/0!
					56	Proiecte cu finantare din fonduri externe neramb ( FEN ) postaderare	6,959,000	6,959,000	0	100.00	6,959,000	3,451,164	604,660	4,055,824	2,903,176	58.28
					57	ASISTENTA SOCIALA	18,990,500	18,990,500	0	100.00	18,990,500	16,303,281	1,155,685	17,458,966	1,531,534	91.94
				01		Asigurari sociale	10,000,000	10,000,000	0	100.00	10,000,000	7,830,325	1,134,448	8,964,773	1,035,227	89.65
				02		Ajutoare sociale	8,990,500	8,990,500	0	100.00	8,990,500	8,472,956	21,237	8,494,193	496,307	94.48
					01	Ajutoare sociale in numerar	8,978,500	8,978,500	0	100.00	8,978,500	8,469,274	21,237	8,490,511	487,989	94.56
					02	Ajutoare sociale in natura	12,000	12,000	0	100.00	12,000	3,682	0	3,682	8,318	30.68
					59	ALTE CHELTUIELI	23,000	23,000	0	100.00	23,000	8,000	14,942	22,942	58	99.75
					60	TITLUL XII PROIECTE CU FINANTARE DIN SUMELE REPREZENTAND ASISTENTA FINANCIARA NERAMBURSABILA AFERENTA PNNR	0	0	0	#DIV/0!	0	0	0	0	0	#DIV/0!
					70	CHELTUIELI DE CAPITAL	0	0	0	#DIV/0!	0	0	0	0	0	#DIV/0!
					71	ACTIVE NEFINANCIARE	0	0	0	#DIV/0!	0	0	0	0	0	#DIV/0!
					85	Pl efect in anii prec si recup in anul curent	0	0	0		0	-117,164	-13,182	-130,346	130,346	
					6404	CHELTUIELILE FONDULUI DE GARANTARE PENTRU PLATA CREANTELOR SALARIALE	147,100	146,300	800	99.46	147,100	99,617	22,478	122,095	25,005	83.00
					01	CHELTUIELI CURENTE	147,100	146,300	800	99.46	147,100	99,617	22,478	122,095	25,005	83.00
					10	CHELTUIELI DE PERSONAL	132,100	131,300	800		132,100	99,617	7,536	107,153	24,947	81.12
					01	Cheltuieli salariale in bani	128,300	128,300	0		128,300	97,425	7,370	104,795	23,505	
					01	Salarii de baza	118,700	118,700	0		118,700	89,356	6,782	96,138	22,562	
					05	Spor pentru conditii de munca	6,500	6,500	0		6,500	5,380	273	5,653	847	
					17	Indemnizatii de hrana	3,100	3,100	0		3,100	2,689	315	3,004	96	
					30	Alte drepturi salariale in bani			0					0	0	
					02	Cheltuieli salariale in natura	800	0	800		800	0	0	0	800	
					06	Vouchere de vacanta	800	0	800		800	0	0	0	800	
					03	Contributii	3,000	3,000	0		3,000	2,192	166	2,358	642	
					07	Contributia asiguratorie pentru munca	3,000	3,000	0		3,000	2,192	166	2,358	642	
					20	BUNURI SI SERVICII	0	0	0		0	0	0	0	0	
					01	Bunuri si servicii	0	0	0		0	0	0	0	0	
					09	Materiale si prestari servicii cu caracter functional			0					0	0	
					30	Alte cheltuieli	0	0	0		0	0	0	0	0	
					06	Prestari de servicii pentru transmiterea drepturilor			0					0	0	
					59	ALTE CHELTUIELI	15,000	15,000	0	100.00	15,000	0	14,942	14,942	58	99.61
					25	Sume aferente platii creantelor salariale	15,000	15,000	0	100.00	15,000	0	14,942	14,942	58	99.61
					85	Plati efectuate in anii precedenti si recuperate in anul curent			0					0	0	
6404	01					Asigurari pentru plata creantelor salariale	15,000	15,000	0	100.00	15,000	0	14,942	14,942	58	99.61
	02					Cheltuieli de gestionare ale Fondului de garantare a creantelor salariale	132,100	131,300	800	99.39	132,100	99,617	7,536	107,153	24,947	81.12
		01				Cheltuieli cu transmiterea si plata drepturilor	0	0	0	#DIV/0!	0	0	0	0	0	#DIV/0!
		02				Alte cheltuieli de administrare Fond	132,100	131,300	800	99.39	132,100	99,617	7,536	107,153	24,947	81.12
6500	04					PARTEA III CHELTUIELI SOCIAL CULTURALE	24,101,600	24,095,500	6,100	99.97	24,101,600	16,645,472	2,352,248	18,997,720	5,103,880	78.82
					01	CHELTUIELI CURENTE	24,101,600	24,095,500	6,100	99.97	24,101,600	16,645,472	2,352,248	18,997,720	5,103,880	78.82
					10	TITLULI CHELTUIELI DE PERSONAL	4,242,600	4,241,800	800	99.98	4,242,600	3,202,590	290,922	3,493,512	749,088	82.34

Cap.	Sub cap	Prgf.	Gr/ titlu	Art.	Alin .	Denumire indicator	ANGAJAREA CHELTUIELILOR				EXECUTIA CHELTUIELILOR				Dif. buget - executie	% Grad realizare executie / buget * 100
							Credite bugetare aprobate (anual)	Credite bugetare angajate	Disponibil de credite bugetare ce mai poate fi angajat	% angajare credite bugetare	Credite bugetare trimestriale cumulate	Executie anterioara cumulata	Executie lunara	Cumulat		
			20			TITLUL II BUNURI SI SERVICII	315,000	309,700	5,300	98.32	315,000	229,346	27,981	257,327	57,673	81.69
			30			TITLUL III DOBANZI	0	0	0	#DIV/0!	0	0	0	0	0	#DIV/0!
			40			TITLUL IV SUBVENTII	0	0	0	#DIV/0!	0	0	0	0	0	#DIV/0!
			51			TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE	2,550,000	2,550,000	0	100.00	2,550,000	1,920,365	279,295	2,199,660	350,340	86.26
			56			PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE (FEN) POSTADERARE	6,959,000	6,959,000	0	100.00	6,959,000	3,451,164	604,660	4,055,824	2,903,176	58.28
			57			TITLUL VIII ASISTENTA SOCIALE	10,012,000	10,012,000	0	100.00	10,012,000	7,834,007	1,134,448	8,968,455	1,043,545	89.58
			59			ALTE CHELTUIELI	23,000	23,000	0	100.00	23,000	8,000	14,942	22,942	58	99.75
			70			CHELTUIELI DE CAPITAL	0	0	0	#DIV/0!	0	0	0	0	0	#DIV/0!
			71			TITLUL X ACTIVE NEFINANCIARE	0	0	0	#DIV/0!	0	0	0	0	0	#DIV/0!
		6504				INVATAMANT	12,000	12,000	0	100.00	12,000	3,682	0	3,682	8,318	30.68
			01			CHELTUIELI CURENTE	12,000	12,000	0	100.00	12,000	3,682	0	3,682	8,318	30.68
			10			CHELTUIELI DE PERSONAL	0	0	0		0	0	0	0	0	
				01		Cheltuieli salariale in bani	0	0	0		0	0	0	0	0	
				01	01	Salarii de baza			0				0	0	0	
				01	05	Sporuri pentru conditii de munca			0				0	0	0	
				01	06	Alte sporuri			0				0	0	0	
				01	13	Indemnizatii de delegare			0				0	0	0	
				01	17	Indemnizatii de hrana			0				0	0	0	
				01	30	Alte drepturi salariale in bani			0				0	0	0	
				02		Cheltuieli salariale in natura	0	0	0		0	0	0	0	0	
				02	06	Vouchere de vacanta			0				0	0	0	
				03		Contributii	0	0	0		0	0	0	0	0	
				03	07	Contributia asiguratorie pentru munca			0				0	0	0	
			20			BUNURI SI SERVICII	0	0	0	#DIV/0!	0	0	0	0	0	#DIV/0!
				01		Bunuri si servicii	0	0	0	#DIV/0!	0	0	0	0	0	#DIV/0!
				01	01	Furnituri de birou			0				0	0	0	
				01	02	Materiale pentru curatenie			0				0	0	0	
				01	03	Incalzit, iluminat si forta motrica			0	#DIV/0!		0	0	0	0	#DIV/0!
				01	04	Apa, canal si salubritate			0				0	0	0	
				01	05	Carburanti si lubrifianti			0				0	0	0	
				01	06	Piese de schimb			0				0	0	0	
				01	08	Posta, telecomunicatii, radio, tv, internet			0	#DIV/0!			0	0	0	#DIV/0!
				01	09	Materiale si prestari servicii cu caracter functional			0	#DIV/0!		0	0	0	0	#DIV/0!
				01	30	Alte bunuri si servicii pentru intretinere si functionare			0	#DIV/0!			0	0	0	#DIV/0!
				02		Reparatii curente			0				0	0	0	
				06		Deplasari, detasari, transferari	0	0	0		0	0	0	0	0	
				06	01	Deplasari interne, detasari, transferari			0				0	0	0	
				06	02	Deplasari in strainatate			0				0	0	0	
				11		Carti, publicatii si materiale documentare			0				0	0	0	
				13		Pregatire profesionala			0				0	0	0	
				14		Protectia muncii			0				0	0	0	
			30			Alte cheltuieli	0	0	0		0	0	0	0	0	
				03		Prime de asigurare non-viata			0				0	0	0	
				04		Chirii			0				0	0	0	
				06		Prestari de servicii pentru transmiterea drepturilor			0				0	0	0	
				30		Alte cheltuieli cu bunuri si servicii			0				0	0	0	
			40			SUBVENTII	0	0	0	#DIV/0!	0	0	0	0	0	#DIV/0!
				09		Plati catre angajatori pentru formarea profesionala a angajatilor			0	#DIV/0!		0	0	0	0	#DIV/0!
			51			TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE	0	0	0		0	0	0	0	0	
				01		Transferuri curente	0	0	0		0	0	0	0	0	
				01		Transferuri catre institutii publice			0				0	0	0	
			56			PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE (FEN) POSTADERARE	0	0	0		0	0	0	0	0	#DIV/0!
			49			Programe finantate din Fondul Social European Plus (FSE+) aferente cadrului financiar 2021-2027	0	0	0		0	0	0	0	0	#DIV/0!
				01		Finantarea nationala			0				0	0	0	#DIV/0!
				02		Finantarea externa nerambursabila			0				0	0	0	#DIV/0!
			57			ASISTENTA SOCIALA	12,000	12,000	0	100.00	12,000	3,682	0	3,682	8,318	30.68
						Asigurari sociale			0				0	0	0	
				02		Ajutoare sociale	12,000	12,000	0	100.00	12,000	3,682	0	3,682	8,318	30.68

Cap.	Sub cap	Prgf.	Gr/ titlu	Art.	Alin	Denumire indicator	ANGAJAREA CHELTUIELILOR				EXECUTIA CHELTUIELILOR				Dif. buget - executie	% Grad realizare executie / buget * 100
							Credite bugetare aprobate (anuale)	Credite bugetare angajate	Disponibil de credite bugetare ce mai poate fi angajat	% angajare credite bugetare	Credite bugetare trimestriale cumulate	Executie anterioara cumulata	Executie lunara	Cumulat		
					02	Ajutoare sociale in natura	12,000	12,000	0	100.00	12,000	3,682	0	3,682	8,318	30.68
			70			<b>CHELTUIELI DE CAPITAL</b>	0	0	0		0	0	0	0		
			71			<b>ACTIVE NEFINANCIARE</b>	0	0	0		0	0	0	0		
				01		Active fixe	0	0	0		0	0	0	0		
					02	Masini, echipamente si mijloace de transport			0					0		
					03	Mobilier, aparatura birotica si alte active corporale			0					0		
				03	Reparatii capitale aferente activelor fixe			0						0		
			85			Pl efect in anii prec si recup in anul curent din total capitol:			0				0	0	0	
6504	07					<b>Invatamant nedefinit prin nivel</b>	0	0	0	#DIV/0!	0	0	0	0	0	#DIV/0!
		01				<b>Centre de specializare, perfectionare, calificare si recalificare</b>	0	0	0	#DIV/0!	0	0	0	0	0	#DIV/0!
	50					<b>Alte cheltuieli in domeniul invatamantului</b>	12,000	12,000	0	100.00	12,000	3,682	0	3,682	8,318	30.68
		6804				<b>ASIGURARI SI ASISTENTA SOCIALA</b>	16,983,500	16,978,200	5,300	99.97	16,983,500	12,973,845	1,711,928	14,685,773	2,297,727	86.47
			01			<b>CHELTUIELI CURENTE</b>	16,983,500	16,978,200	5,300	99.97	16,983,500	13,091,009	1,725,110	14,816,119	2,167,381	87.24
			10			<b>CHELTUIELI DE PERSONAL</b>	4,110,500	4,110,500	0	100.00	4,110,500	3,102,973	283,386	3,386,359	724,141	82.38
				01		Cheltuieli salariale in bani	4,013,700	4,013,700	0	100.00	4,013,700	3,028,236	277,503	3,305,739	707,961	82.36
				01		Salarii de baza	3,558,000	3,558,000	0	100.00	3,558,000	2,683,418	248,659	2,932,077	625,923	82.41
				05		Sporuri pentru conditii de munca	178,000	178,000	0	100.00	178,000	155,958	7,255	163,213	14,787	91.69
				06		Alte sporuri	46,700	46,700	0	100.00	46,700	32,481	3,302	35,783	10,917	
					12	Indemnizatii platite unor persoane din afara unitatii	141,000	141,000	0	100.00	141,000	91,140	11,284	102,424	38,576	72.64
					13	Indemnizatii de delegare	1,000	1,000	0	100.00	1,000	138	0	138	862	13.80
					14	Indemnizatii de detasare			0					0		
					17	Indemnizatii de hrana	89,000	89,000	0	100.00	89,000	65,101	7,003	72,104	16,896	81.02
					30	Alte drepturi salariale in bani			0	#DIV/0!				0		#DIV/0!
				02		<b>Cheltuieli salariale in natura</b>	8,800	8,800	0	100.00	8,800	8,800	0	8,800	0	
					04	Locuinta de serviciu folosita de salariat si familia sa			0					0		
					06	Vouchere de vacanta	8,800	8,800	0	100.00	8,800	8,800	0	8,800	0	
				03		<b>Contributii</b>	88,000	88,000	0	100.00	88,000	65,937	5,883	71,820	16,180	81.61
					07	Contributia asiguratorie pentru munca	88,000	88,000	0	100.00	88,000	65,937	5,883	71,820	16,180	81.61
			20			<b>BUNURI SI SERVICII</b>	315,000	309,700	5,300	98.32	315,000	229,346	27,981	257,327	57,673	81.69
				01		<b>Bunuri si servicii</b>	217,000	215,000	2,000	99.08	217,000	157,165	18,378	175,543	41,457	80.90
					01	Furnituri de birou	4,000	3,000	1,000	75.00	4,000	2,987	0	2,987	1,013	74.68
					02	Materiale pentru curatenie	1,000	0	1,000		1,000	0	0	0	1,000	
					03	Incalzit, luminat si forta motrica	81,000	81,000	0	100.00	81,000	61,000	5,598	66,598	14,402	82.22
					04	Apa, canal si salubritate	5,000	5,000	0	100.00	5,000	3,000	1,580	4,580	420	91.60
					05	Carburanti si lubrifianti	6,000	6,000	0	100.00	6,000	2,557	359	2,916	3,084	48.60
					06	Piese de schimb	0	0	0	#DIV/0!	0	0	0	0	0	#DIV/0!
					08	Posta, telecomunicatii, radio, tv, internet	12,000	12,000	0	100.00	12,000	8,874	1,083	9,957	2,043	82.98
					09	Materiale si prestari servicii cu caracter functional	72,000	72,000	0	100.00	72,000	51,933	6,958	58,891	13,109	81.79
					30	Alte bunuri si servicii pentru intretinere si functionare	36,000	36,000	0	100.00	36,000	26,814	2,800	29,614	6,386	82.26
				02		Reparatii curente			0	#DIV/0!				0	0	#DIV/0!
				05		<b>Bunuri de natura obiectelor de inventar</b>	0	0	0		0	0	0	0	0	
					30	Alte obiecte de inventar			0					0	0	
				06		<b>Deplasari, detasari, transferari</b>	11,000	11,000	0	100.00	11,000	7,620	1,667	9,287	1,713	84.43
					01	Deplasari interne, detasari, transferari	11,000	11,000	0	100.00	11,000	7,620	1,667	9,287	1,713	84.43
					02	Deplasari in strainatate			0					0	0	
					11	Carti, publicatii si materiale documentare			0	#DIV/0!				0	0	#DIV/0!
					12	Consultanta si expertiza			0					0	0	
					13	Pregatire profesionala			0	#DIV/0!				0	0	#DIV/0!
					14	Protectia muncii			0					0	0	
					25	Cheltuieli judiciare si extrajudiciare derivate din actiuni in reprezentarea intereselor statului, potrivit dispozitiilor legale			0					0	0	
				30		<b>Alte cheltuieli</b>	87,000	83,700	3,300	96.21	87,000	64,561	7,936	72,497	14,503	83.33
					02	Protocol si reprezentare			0					0	0	
					03	Prime de asigurare non-viata	2,000	1,600	400	80.00	2,000	1,570	0	1,570	430	
					04	Chirii	15,000	15,000	0	100.00	15,000	11,000	1,488	12,488	2,512	83.25
					06	Prestari de servicii pentru transmiterea drepturilor	66,000	66,000	0	100.00	66,000	50,899	6,448	57,347	8,653	86.89
					09	Executarea silita a creantelor bugetare			0					0	0	

Cap.	Sub cap	Prgf.	Gr/ titlu	Art.	Alin .	Denumire indicator	ANGAJAREA CHELTUIELILOR				EXECUTIA CHELTUIELILOR				Dif. buget - executie	% Grad realizare executie / buget * 100
							Credite bugetare aprobate (anual)	Credite bugetare	Disponibil de credite bugetare ce mai poate fi angajat	% angajare credite bugetare	Credite bugetare trimestriale cumulate	Executie anterioara cumulata	Executie lunara	Cumulat		
					30	Alte cheltuieli cu bunuri si servicii	4,000	1,100	2,900	27.50	4,000	1,092	0	1,092	2,908	27.30
			30			DOBANZI	0	0	0		0	0	0	0	0	
				03		Dobanzi	0	0	0		0	0	0	0	0	
					02	Dobanza datorata trezoreriei statului			0					0	0	
				51		TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE	2,550,000	2,550,000	0	100.00	2,550,000	1,920,365	279,295	2,199,660	350,340	86.26
					01	Transferuri curente	2,550,000	2,550,000	0	100.00	2,550,000	1,920,365	279,295	2,199,660	350,340	86.26
					17	Transferuri din bugetul asigurarilor pentru somaj catre bugetul asigurarilor sociale de stat	2,550,000	2,550,000	0	100.00	2,550,000	1,920,365	279,295	2,199,660	350,340	86.26
				57		ASISTENTA SOCIALA	10,000,000	10,000,000	0	100.00	10,000,000	7,830,325	1,134,448	8,964,773	1,035,227	89.65
					01	Asigurari sociale	10,000,000	10,000,000	0	100.00	10,000,000	7,830,325	1,134,448	8,964,773	1,035,227	89.65
						Indemnizatii de somaj total, din care :	10,000,000	10,000,000	0		10,000,000	7,492,623	1,086,914	8,579,537	1,420,463	
						- aj.somaj Lg.76/2002 din care:			0			7,486,051	1,086,553	8,572,604		
						- CASS indemnizatii somaj						215,484	215,484			
						- aj somaj pers care au lucrat in state UE			0			6,572	361	6,933		
						- altele-drepturi restante			0					0	0	
						- venit de completare OUG 36/2013			0					0	0	
						"-OUG 83/2018-pesta porcina			0					0	0	
						- venit de completare OUG 116/2006			0					0	0	
						- OG 9 / 2010			0					0	0	
						- OG 69/2019			0					0	0	
						Indemniz.somaj abs. din care :			0			181,737	28,511	210,248		
						- CASS indemnizatii somaj absolventi							4,261	4,261		
						Concedii medicale someri			0			155,965	19,023	174,988		
						Pl.comp.total, din care:	0	0	0		0	0	0	0	0	
						- OG 98/99, incl.comis1%			0					0	0	
						- OG 7/98			0					0	0	
						- OG 22/2004			0					0	0	
						- altele			0					0	0	
					02	Ajutoare sociale	0	0	0	#DIV/0!	0	0	0	0	0	#DIV/0!
					01	Ajutoare sociale in numerar,din care:	0	0	0	#DIV/0!	0	0	0	0	0	#DIV/0!
						Ajutoare sociale in numerar art.93^4			0	#DIV/0!		0	0	0	0	#DIV/0!
					04	Indemnizatii acordate pe perioada suspendarii temporare a contractului individual de munca din initiativa angajatorului										
					06	Sume acordate angajatorilor pentru decontarea unei parti a salariului brut al angajatilor mentinuti in munca										
					59	ALTE CHELTUIELI	8,000	8,000	0	100.00	8,000	8,000	0	8,000	0	100.00
					17	Despagubiri civile	8,000	8,000	0	100.00	8,000	8,000	0	8,000	0	100.00
					40	Sume aferente persoanelor cu handicap neincadrate			0	#DIV/0!				0	0	#DIV/0!
					70	CHELTUIELI DE CAPITAL	0	0	0	#DIV/0!	0	0	0	0	0	#DIV/0!
					71	ACTIVE NEFINANCIARE	0	0	0	#DIV/0!	0	0	0	0	0	#DIV/0!
					01	Active fixe	0	0	0	#DIV/0!	0	0	0	0	0	#DIV/0!
					02	Masini, echipamente si mijloace de transport			0	#DIV/0!				0	0	#DIV/0!
					03	Mobilier, aparatura birotica si alte active corporale			0	#DIV/0!				0	0	#DIV/0!
					30	Alte active fixe			0	#DIV/0!				0	0	#DIV/0!
					03	Reparatii capitale aferente activelor fixe			0	#DIV/0!				0	0	#DIV/0!
				79		OPERATIUNI FINANCIARE	0	0	0	#DIV/0!	0	0	0	0	0	#DIV/0!
				85		Pl efect in anii prec si recup in anul curent din total capitol:			0			-117,164	-13,182	-130,346	130,346	
6804	07					Asigurari pentru somaj	12,550,000	12,550,000	0	100.00	12,550,000	9,750,690	1,413,743	11,164,433	1,385,567	789.71
					15	Prevenirea excluderii sociale	0	0	0	#DIV/0!	0	0	0	0	0	#DIV/0!
					50	Alte cheltuieli in domeniul prevenirii excluderii sociale	0	0	0	#DIV/0!	0	0	0	0	0	#DIV/0!
					50	Alte cheltuieli in domeniul asigurarilor si asistentei sociale	4,433,500	4,428,200	5,300	99.88	4,433,500	3,223,155	298,185	3,521,340	912,160	1,180.92
					02	Cheltuieli cu transmiterea si plata drepturilor	66,000	66,000	0	100.00	66,000	50,899	6,448	57,347	8,653	889.38
					03	Alte cheltuieli de administrare fond	4,367,500	4,362,200	5,300	99.88	4,367,500	3,172,256	291,737	3,463,993	903,507	1,187.37
8000	04					Partea a V-a ACTIUNI ECONOMICE	15,947,500	15,947,500	0	100.00	15,947,500	11,925,350	626,497	12,551,847	3,395,653	2,003.50
					60	TITLUL XII PROIECTE CU FINANTARE DIN SUMELE REPREZENTAND ASISTENTA FINANCIARA NERAMBURSABILA AFERENTA PNNR	0	0	0		0	0	0	0	0	

Cap.	Sub cap	Prgf.	Gr/ titlu	Art.	Alin .	Denumire indicator	ANGAJAREA CHELTUIELILOR				EXECUTIA CHELTUIELILOR				Dif. buget - executie	% Grad realizare executie / buget * 100
							Credite bugetare aprobate (anual)	Credite bugetate	Disponibil de credite bugetare ce mai poate fi angajat	% angajare credite bugetare	Credite bugetare trimestriale cumulate	Executie anterioara cumulata	Executie lunara	Cumulat		
		8004				ACTIUNI GENERALE ECONOMICE, COMERCIALE SI DE MUNCA	15,947,500	15,947,500	0	100	15,947,500	11,925,350	626,497	12,551,847	3,395,653	78.71
			01			CHELTUIELI CURENTE	15,947,500	15,947,500	0	100	15,947,500	11,925,350	626,497	12,551,847	3,395,653	78.71
			20			BUNURI SI SERVICII	10,000	10,000	0	100	10,000	4,912	600	5,512	4,488	55.12
			30			Alte cheltuieli	10,000	10,000	0	100	10,000	4,912	600	5,512	4,488	55.12
				30		Alte cheltuieli cu bunuri si servicii	10,000	10,000	0	100	10,000	4,912	600	5,512	4,488	55.12
			55			ALTE TRANSFERURI	0	0	0	#DIV/0!	0	0	0	0	0	#DIV/0!
				01		A. Transferuri interne	0	0	0	#DIV/0!	0	0	0	0	0	#DIV/0!
				18		Alte transferuri curente interne	0	0	0	#DIV/0!	0	0	0	0	0	#DIV/0!
				02		B. Transferuri curente in strainatate (catre organizatii internationale)	0	0	0	#DIV/0!	0	0	0	0	0	#DIV/0!
				01		Contributii si cotizatii la organisme internationale	0	0	0	#DIV/0!	0	0	0	0	0	#DIV/0!
			56			PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE (FEN) POSTADERARE	6,959,000	6,959,000	0	100	6,959,000	3,451,164	604,660	4,055,824	2,903,176	58.28
				48		Programe finantate din Fondul European de Dezvoltare Regionala (FEDER) aferente cadrului financiar 2021-2027	0	0	0	#DIV/0!	0	0	0	0	0	#DIV/0!
				01		Finantarea nationala	0	0	0	#DIV/0!	0	0	0	0	0	#DIV/0!
				02		Finantarea externa nerambursabila	0	0	0	#DIV/0!	0	0	0	0	0	#DIV/0!
				49		Programe finantate din Fondul Social European Plus (FSE+) aferente cadrului financiar 2021-2027	6,959,000	6,959,000	0	100	6,959,000	3,451,164	604,660	4,055,824	2,903,176	58.28
				01		Finantarea nationala	1,590,000	1,590,000	0	100	1,590,000	796,843	138,363	935,206	654,794	58.82
				02		Finantarea externa nerambursabila	5,369,000	5,369,000	0	100	5,369,000	2,654,321	466,297	3,120,618	2,248,382	58.12
				51		Programe finanțate din Fondul pentru o Tranziție Justă (FTJ), aferente cadrului financiar 2021-2027	0	0	0	#DIV/0!	0	0	0	0	0	#DIV/0!
				o1		Finantarea nationala	0	0	0	#DIV/0!	0	0	0	0	0	#DIV/0!
				o2		Finantarea externa nerambursabila	0	0	0	#DIV/0!	0	0	0	0	0	#DIV/0!
				o3		Cheltuieli neeligibile	0	0	0	#DIV/0!	0	0	0	0	0	#DIV/0!
			57			ASISTENTA SOCIALA	8,978,500	8,978,500	0	100	8,978,500	8,469,274	21,237	8,490,511	487,989	94.56
				02		Ajutoare sociale	8,978,500	8,978,500	0	100	8,978,500	8,469,274	21,237	8,490,511	487,989	94.56
				01		Ajutoare sociale in numerar	8,978,500	8,978,500	0	100	8,978,500	8,469,274	21,237	8,490,511	487,989	94.56
						Plati pt.stimularea mobilitatii fortei de munca :	0	0	0		0	33,599	1,970	35,569		
						- prima de incadrare (art.74)			0			21,099	1,970	23,069		
						- prima de instalare ( art 75) din care:			0			12,500	0	12,500		
						- art 75(2) a			0			12,500		12,500		
						- art 75(2) b			0			0	0	0		
						- art 75(3)			0		0	0	0	0		
						- art 75(4) din care:	0	0	0	0	0	0	0	0	0	
						75(4) a			0			0	0	0		
						75(4) b			0			0	0	0		
						75(4) c			0			0	0	0		
						Plati pt.stimularea angajatorilor care angaj.absolventi total ( art 80), din care:	0	0	0		0	68,714	-587	68,127		
						- absolventi incadrati conform OG 60/2016			0			68,714	-587	68,127		
						Plati pt.stimularea angajatorilor care angaj.someri apartinand unor categorii defavorizate total ( art.85) din care:	0	0	0		0	8,212,587	173	8,212,760		
						- categorii defavorizate conform OG 60/2016			0			8,212,587	173	8,212,760		
						- categorie care include victimele traficului de persoane si violentei domestice conform L76/2002										
						Plati pentru stimularea absolventilor	0	0	0		0	0	990	990	0	
						Prima de insertie art 73^1 alin 1			0			0		0	0	
						Prima de insertie art 73^1 alin 2			0				990	990		
						Legea 72/2007			0			251		251		
						Plati pt pregatirea profes absolv (art.84) si ajutor financiar (art. 84^1)			0					0		
						Prima de activare ( art. 73^2) alin.1			0			2,000	500	2,500		
						Prima de relocare ( art.76 (2) OUG 6/2017 )			0			7,200	900	8,100		
						Plati pt.stimularea somerilor care se angajeaza inainte de expirarea perioadei de somaj.			0			144,923	17,291	162,214		

Cap.	Sub cap	Prgf.	Gr/ titlu	Art.	Alin .	Denumire indicator	ANGAJAREA CHELTUIELILOR				EXECUTIA CHELTUIELILOR				Dif. buget - executie	% Grad realizare executie / buget * 100
							Credite bugetare aprobate (anual)	Credite bugetare angajate	Disponibil de credite bugetare ce mai poate fi angajat	% angajare credite bugetare	Credite bugetare trimestriale cumulate	Executie anterioara cumulata	Executie lunara	Cumulat		
						Legea 176/2018 (internship)										
						Legea 335/2013 (stagiari)			0				0	0		
					02	Ajutoare sociale in natura			0				0	0	#DIV/0!	
					07	Sume acordate angajatorilor pentru incadrarea in munca a unor categorii de persoane-OG 92/2020 art.3 alin 1 si 2										
			60			<b>TITLUL XII PROIECTE CU FINANTARE DIN SUMELE REPREZENTAND ASISTENTA FINANCIARA NERAMBURSABILA AFERENTA PNNR</b>	0	0	0	#DIV/0!	0	0	0	0		
				01		Fonduri Europene nerambursabile			0				0			
				03		Sume aferente Tva			0				0			
			85			Pl efect in anii prec si recup in anul curent din total capitol:			0				0	0		
8004	02					Actiuni generale de munca	15,947,500	15,947,500	0		15,947,500	11,925,350	626,497	12,551,847	3,395,653	
		04				Masuri active pentru combaterea somajului	10,000	10,000	0		10,000	4,912	600	5,512	4,488	
		05				Stimularea crearii de locuri de munca	8,978,500	8,978,500	0		8,978,500	8,469,274	21,237	8,490,511	487,989	
		30				Alte actiuni generale de munca	6,959,000	6,959,000	0		6,959,000	3,451,164	604,660	4,055,824	2,903,176	
8904	01					Cheltuieli sistem asigurari pt.somaj	32,943,000	32,937,700	5,300		32,943,000	24,902,877	2,338,425	27,241,302	5,701,698	
	02					Cheltuieli fond de garantare	147,100	146,300	800		147,100	99,617	22,478	122,095	25,005	
		9904				EXCEDENT / DEFICIT	-10,732,100	-33,084,000	22,351,900		-10,732,100	-15,808,974	-2,360,903	-18,169,877	7,437,777	
	10					Excedent-deficit - asigurari pentru somaj	-16,483,000	-32,937,700	16,454,700		-16,483,000	-16,929,026	-2,338,425	-19,267,451	2,784,451	
	11					Excedent-deficit - fond garantare	5,750,900	-146,300	5,897,200		5,750,900	1,120,052	-22,478	1,097,574	4,653,326	