**JUDEȚUL IALOMIȚA**

**NR. 150978/13.10.2026**

**APROB,**
**PREȘEDINTE**
**Adrian ZVÎNCĂ**

Digitally signed by ZVINCA ADRIAN
Date: 2026.10.13 15:36:27 EEST

## BUGETUL ASIGURĂRILOR PENTRU ȘOMAJ

mii lei

| Cap. | Sub cap. | Prg. | Gr/Titlu | Art. | Alin. | Denumire indicator | BUGET 2026 | din care sume retinute in prop. de 10% | Trim.I | Trim.II | Trim.III | din care sume retinute 5% | Trim.IV | din care sume retinute 5% |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **0001** | **04** | | | | | **VENITURI TOTAL** | **42,011.00** | **-** | **5,003.00** | **12,003.00** | **13,003.00** | **-** | **12,002.00** | **-** |
| **0002** | | | | | | **I.VENITURI CURENTE** | **42,011.00** | **-** | **5,003.00** | **12,003.00** | **13,003.00** | **-** | **12,002.00** | **-** |
| **2000** | | | | | | **B.CONTRIBUTII DE ASIGURARI** | **21,000.00** | **-** | **5,000.00** | **5,000.00** | **6,000.00** | **-** | **5,000.00** | **-** |
| **2004** | | | | | | **CONTRIBUTIILE ANGAJATORILOR** | **21,000.00** | **-** | **5,000.00** | **5,000.00** | **6,000.00** | **-** | **5,000.00** | **-** |
| | 10 | | | | | Venituri din contributia asiguratorie pentru munca pentru somaj | 17,000.00 | | 4,000.00 | 4,000.00 | 5,000.00 | | 4,000.00 | |
| | 11 | | | | | Venituri din contributia asiguratorie pentru munca pentru fondul de garantare pentru plata creantelor salariale | 4,000.00 | | 1,000.00 | 1,000.00 | 1,000.00 | | 1,000.00 | |
| **2900** | **04** | | | | | **C.VENITURI NEFISCALE** | **11.00** | **-** | **3.00** | **3.00** | **3.00** | **-** | **2.00** | **-** |
| **3000** | **04** | | | | | **C1.VENITURI DIN PROPRIETATI** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** |
| **3104** | | | | | | **VENITURI DIN DOBANZI** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** |
| | 04 | | | | | Venituri din dobanzi la fondul garantare pentru plata creantelor salariale | | | | | | | - | |
| **3600** | **04** | | | | | **C2.VANZARI DE BUNURI SI SERVICII** | **11.00** | **-** | **3.00** | **3.00** | **3.00** | **-** | **2.00** | **-** |
| **3604** | | | | | | **DIVERSE VENITURI** | **11.00** | **-** | **3.00** | **3.00** | **3.00** | **-** | **2.00** | **-** |
| | 12 | | | | | Alte venituri la fondul de garantare pentru plata creantelor salariale | | | | | | | - | |
| | 50 | | | | | Alte venituri | 11.00 | | 3.00 | 3.00 | 3.00 | | 2.00 | |
| **4504** | | | | | | **SUME PRIMITE DE LA UE/ALTI DONATORI IN CONTUL PLATILOR EFECTUATE SI PREFINANTARI** | **21,000.00** | **-** | **-** | **7,000.00** | **7,000.00** | **-** | **7,000.00** | |
| | 48 | | | | | Fondul European de Dezvoltare Regionala(FEDER), aferent cadrului financiar 2021-2027 | - | | | | | | - | |
| | 49 | | | | | Fondul Social European Plus (FSE+), aferent cadrului financiar 2021-2027 | 21,000.00 | | | 7,000.00 | 7,000.00 | | 7,000.00 | |
| | 51 | | | | | Fondul pentru o Tranzitie Justa (FTJ), aferent cadrului financiar 2021-2027 | - | | | | | | - | |
| **4904** | | | | | | **SUME AFERENTE ASISTENTEI FINANCIARE NERAMBURSABILE ALOCATE PRIN PNNR** | | | | | | | | |
| | 02 | | | | | Sume rambursate din PNNR | - | | | | | | - | |
| **4904** | **01** | | | | | **Venituri sistem asigurari pentru somaj** | **38,011.00** | **-** | **4,003.00** | **11,003.00** | **12,003.00** | **-** | **11,002.00** | **-** |
| **4904** | **02** | | | | | **Venituri fond garantare pentru plata creantelor salriale** | **4,000.00** | **-** | **1,000.00** | **1,000.00** | **1,000.00** | **-** | **1,000.00** | **-** |
| | | | | | | | | | | | | | | |
| | | | | | | **TOTAL GENERAL** | | | | | | | | |
| | | | | | | **I. Credite de angajament** | **25,266.70** | **107.33** | **5,265.60** | **5,760.80** | **7,010.00** | **53.67** | **7,230.30** | **53.67** |
| | | | | | | **II. Credite bugetare** | **25,266.70** | **107.33** | **5,265.60** | **5,760.80** | **7,010.00** | **53.67** | **7,230.30** | **53.67** |
| | | | **01** | | | **CHELTUIELI CURENTE** | | | | | | | | |
| | | | | | | **I. Credite de angajament** | **25,258.70** | **106.53** | **5,265.60** | **5,760.80** | **7,002.00** | **53.27** | **7,230.30** | **53.27** |
| | | | | | | **II. Credite bugetare** | **25,258.70** | **106.53** | **5,265.60** | **5,760.80** | **7,002.00** | **53.27** | **7,230.30** | **53.27** |
| | | | **10** | | | **TITLUL I CHELTUIELI DE PERSONAL** | | | | | | | | |
| | | | | | | **I. Credite de angajament** | **3,871.40** | **-** | **949.80** | **978.60** | **976.20** | **-** | **966.80** | **-** |
| | | | | | | **II. Credite bugetare** | **3,871.40** | **-** | **949.80** | **978.60** | **976.20** | **-** | **966.80** | **-** |
| | | | **20** | | | **TITLUL II BUNURI SI SERVICII** | | | | | | | | |
| | | | | | | **I. Credite de angajament** | **383.20** | **38.32** | **133.60** | **105.80** | **78.70** | **19.16** | **65.10** | **19.16** |
| | | | | | | **II. Credite bugetare** | **383.20** | **38.32** | **133.60** | **105.80** | **78.70** | **19.16** | **65.10** | **19.16** |
| | | | **30** | | | **TITLUL III DOBANZI** | | | | | | | | |
| | | | | | | **I. Credite de angajament** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** |
| | | | | | | **II. Credite bugetare** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** |
| | | | **40** | | | **TITLUL IV SUBVENTII** | | | | | | | | |
| | | | | | | **I. Credite de angajament** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** |
| | | | | | | **II. Credite bugetare** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** |
| | | | **51** | | | **TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE** | | | | | | | | |
| | | | | | | **I. Credite de angajament** | **1,921.00** | **-** | **581.60** | **700.00** | **500.00** | **-** | **139.40** | **-** |
| | | | | | | **II. Credite bugetare** | **1,921.00** | **-** | **581.60** | **700.00** | **500.00** | **-** | **139.40** | **-** |
| | | | **55** | | | **TITLUL VII ALTE TRANSFERURI** | | | | | | | | |
| | | | | | | **I. Credite de angajament** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** |
| | | | | | | **II. Credite bugetare** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** |

| | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | 56 | | | PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE | | | | | | | | |
| | | | | | | I. Credite de angajament | 6,700.00 | - | 616.00 | 1,237.00 | 2,697.00 | - | 2,150.00 | - |
| | | | | | | II. Credite bugetare | 6,700.00 | - | 616.00 | 1,237.00 | 2,697.00 | - | 2,150.00 | - |
| | | | 57 | | | TITLUL VIII ASISTENTA SOCIALA | | | | | | | | |
| | | | | | | I. Credite de angajament | 11,714.00 | 1.30 | 2,984.60 | 2,319.40 | 2,501.00 | 0.65 | 3,909.00 | 0.65 |
| | | | | | | II. Credite bugetare | 11,714.00 | 1.30 | 2,984.60 | 2,319.40 | 2,501.00 | 0.65 | 3,909.00 | 0.65 |
| | | | 59 | | | TITLUL IX ALTE CHELTUIELI | | | | | | | | |
| | | | | | | I. Credite de angajament | 669.10 | 66.91 | - | 420.00 | 249.10 | 33.46 | - | 33.46 |
| | | | | | | II. Credite bugetare | 669.10 | 66.91 | - | 420.00 | 249.10 | 33.46 | - | 33.46 |
| | | | 60 | | | TITLUL XII PROIECTE CU FINANTARE DIN SUMELE REPREZENTAND ASISTENTA FINANCIARA NERAMBURSABILA AFERENTA PNNR | | | | | | | | |
| | | | | | | I.Credite de angajament | - | - | - | - | - | - | - | - |
| | | | | | | II.Credite bugetare | - | - | - | - | - | - | - | - |
| | | | 70 | | | CHELTUIELI DE CAPITAL | | | | | | | | |
| | | | | | | I. Credite de angajament | 8.00 | 0.80 | - | - | 8.00 | 0.40 | - | 0.40 |
| | | | | | | II. Credite bugetare | 8.00 | 0.80 | - | - | 8.00 | 0.40 | - | 0.40 |
| | | | 71 | | | TITLUL X ACTIVE NEFINANCIARE | | | | | | | | |
| | | | | | | I. Credite de angajament | 8.00 | 0.80 | - | - | 8.00 | 0.40 | - | 0.40 |
| | | | | | | II. Credite bugetare | 8.00 | 0.80 | - | - | 8.00 | 0.40 | - | 0.40 |
| | | | | | | | | | | | | | | |
| 5004 | | | | | | BUGETUL ASIGURARILOR PENTRU SOMAJ | | | | | | | | |
| | | | | | | I. Credite de angajament | 25,266.70 | 107.33 | 5,265.60 | 5,760.80 | 7,010.00 | 53.67 | 7,230.30 | 53.67 |
| | | | | | | II. Credite bugetare | 25,266.70 | 107.33 | 5,265.60 | 5,760.80 | 7,010.00 | 53.67 | 7,230.30 | 53.67 |
| | | | 01 | | | CHELTUIELI CURENTE | | | | | | | | |
| | | | | | | I. Credite de angajament | 25,258.70 | 106.53 | 5,265.60 | 5,760.80 | 7,002.00 | 53.27 | 7,230.30 | 53.27 |
| | | | | | | II. Credite bugetare | 25,258.70 | 106.53 | 5,265.60 | 5,760.80 | 7,002.00 | 53.27 | 7,230.30 | 53.27 |
| | | | 10 | | | TITLUL I CHELTUIELI DE PERSONAL | | | | | | | | |
| | | | | | | I. Credite de angajament | 3,871.40 | - | 949.80 | 978.60 | 976.20 | - | 966.80 | - |
| | | | | | | II. Credite bugetare | 3,871.40 | - | 949.80 | 978.60 | 976.20 | - | 966.80 | - |
| | | | 20 | | | TITLUL II BUNURI SI SERVICII | | | | | | | | |
| | | | | | | I. Credite de angajament | 383.20 | 38.32 | 133.60 | 105.80 | 78.70 | 19.16 | 65.10 | 19.16 |
| | | | | | | II. Credite bugetare | 383.20 | 38.32 | 133.60 | 105.80 | 78.70 | 19.16 | 65.10 | 19.16 |
| | | | 30 | | | TITLUL III DOBANZI | | | | | | | | |
| | | | | | | I. Credite de angajament | - | - | - | - | - | - | - | - |
| | | | | | | II. Credite bugetare | - | - | - | - | - | - | - | - |
| | | | 40 | | | TITLUL IV SUBVENTII | | | | | | | | |
| | | | | | | I. Credite de angajament | - | - | - | - | - | - | - | - |
| | | | | | | II. Credite bugetare | - | - | - | - | - | - | - | - |
| | | | 51 | | | TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE | | | | | | | | |
| | | | | | | I. Credite de angajament | 1,921.00 | - | 581.60 | 700.00 | 500.00 | - | 139.40 | - |
| | | | | | | II. Credite bugetare | 1,921.00 | - | 581.60 | 700.00 | 500.00 | - | 139.40 | - |
| | | | 55 | | | TITLUL VII ALTE TRANSFERURI | | | | | | | | |
| | | | | | | I. Credite de angajament | - | - | - | - | - | - | - | - |
| | | | | | | II. Credite bugetare | - | - | - | - | - | - | - | - |
| | | | 56 | | | PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE | | | | | | | | |
| | | | | | | I. Credite de angajament | 6,700.00 | - | 616.00 | 1,237.00 | 2,697.00 | - | 2,150.00 | - |
| | | | | | | II. Credite bugetare | 6,700.00 | - | 616.00 | 1,237.00 | 2,697.00 | - | 2,150.00 | - |
| | | | 57 | | | TITLUL VIII ASISTENTA SOCIALA | | | | | | | | |
| | | | | | | I. Credite de angajament | 11,714.00 | 1.30 | 2,984.60 | 2,319.40 | 2,501.00 | 0.65 | 3,909.00 | 0.65 |
| | | | | | | II. Credite bugetare | 11,714.00 | 1.30 | 2,984.60 | 2,319.40 | 2,501.00 | 0.65 | 3,909.00 | 0.65 |
| | | | 59 | | | TITLUL IX ALTE CHELTUIELI | | | | | | | | |
| | | | | | | I. Credite de angajament | 669.10 | 66.91 | - | 420.00 | 249.10 | 33.46 | - | 33.46 |
| | | | | | | II. Credite bugetare | 669.10 | 66.91 | - | 420.00 | 249.10 | 33.46 | - | 33.46 |
| | | | 60 | | | TITLUL XII PROIECTE CU FINANTARE DIN SUMELE REPREZENTAND ASISTENTA FINANCIARA NERAMBURSABILA AFERENTA PNNR | | | | | | | | |
| | | | | | | I.Credite de angajament | - | - | - | - | - | - | - | - |
| | | | | | | II.Credite bugetare | - | - | - | - | - | - | - | - |
| | | | 70 | | | CHELTUIELI DE CAPITAL | | | | | | | | |
| | | | | | | I. Credite de angajament | 8.00 | 0.80 | - | - | 8.00 | 0.40 | - | 0.40 |
| | | | | | | II. Credite bugetare | 8.00 | 0.80 | - | - | 8.00 | 0.40 | - | 0.40 |
| | | | 71 | | | TITLUL X ACTIVE NEFINANCIARE | | | | | | | | |
| | | | | | | I. Credite de angajament | 8.00 | 0.80 | - | - | 8.00 | 0.40 | - | 0.40 |
| | | | | | | II. Credite bugetare | 8.00 | 0.80 | - | - | 8.00 | 0.40 | - | 0.40 |
| | | | | | | | | | | | | | | |
| 6400 | 04 | | | | | PARTEA III CHELTUIELI SOCIAL CULTURALE | | | | | | | | |

| | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | **I. Credite de angajament** | **15,954.70** | **107.03** | **4,494.50** | **3,982.80** | **3,913.00** | **53.52** | **3,564.40** | **53.52** |
| | | | | | | **II. Credite bugetare** | **15,954.70** | **107.03** | **4,494.50** | **3,982.80** | **3,913.00** | **53.52** | **3,564.40** | **53.52** |
| | | | **01** | | | **CHELTUIELI CURENTE** | | | | | | | | |
| | | | | | | **I. Credite de angajament** | **15,946.70** | **106.23** | **4,494.50** | **3,982.80** | **3,905.00** | **53.12** | **3,564.40** | **53.12** |
| | | | | | | **II. Credite bugetare** | **15,946.70** | **106.23** | **4,494.50** | **3,982.80** | **3,905.00** | **53.12** | **3,564.40** | **53.12** |
| | | | **10** | | | **TITLUL I CHELTUIELI DE PERSONAL** | | | | | | | | |
| | | | | | | **I. Credite de angajament** | **3,871.40** | **-** | **949.80** | **978.60** | **976.20** | **-** | **966.80** | **-** |
| | | | | | | **II. Credite bugetare** | **3,871.40** | **-** | **949.80** | **978.60** | **976.20** | **-** | **966.80** | **-** |
| | | | **20** | | | **TITLUL II BUNURI SI SERVICII** | | | | | | | | |
| | | | | | | **I. Credite de angajament** | **380.20** | **38.02** | **133.60** | **102.80** | **78.70** | **19.01** | **65.10** | **19.01** |
| | | | | | | **II. Credite bugetare** | **380.20** | **38.02** | **133.60** | **102.80** | **78.70** | **19.01** | **65.10** | **19.01** |
| | | | **30** | | | **TITLUL III DOBANZI** | | | | | | | | |
| | | | | | | **I. Credite de angajament** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** |
| | | | | | | **II. Credite bugetare** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** |
| | | | **40** | | | **TITLUL IV SUBVENTII** | | | | | | | | |
| | | | | | | **I. Credite de angajament** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** |
| | | | | | | **II. Credite bugetare** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** |
| | | | **51** | | | **TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE** | | | | | | | | |
| | | | | | | **I. Credite de angajament** | **1,921.00** | **-** | **581.60** | **700.00** | **500.00** | **-** | **139.40** | **-** |
| | | | | | | **II. Credite bugetare** | **1,921.00** | **-** | **581.60** | **700.00** | **500.00** | **-** | **139.40** | **-** |
| | | | **57** | | | **TITLUL VIII ASISTENTA SOCIALA** | | | | | | | | |
| | | | | | | **I. Credite de angajament** | **9,105.00** | **1.30** | **2,829.50** | **1,781.40** | **2,101.00** | **0.65** | **2,393.10** | **0.65** |
| | | | | | | **II. Credite bugetare** | **9,105.00** | **1.30** | **2,829.50** | **1,781.40** | **2,101.00** | **0.65** | **2,393.10** | **0.65** |
| | | | **59** | | | **TITLUL IX ALTE CHELTUIELI** | | | | | | | | |
| | | | | | | **I. Credite de angajament** | **669.10** | **66.91** | **-** | **420.00** | **249.10** | **33.46** | **-** | **33.46** |
| | | | | | | **II. Credite bugetare** | **669.10** | **66.91** | **-** | **420.00** | **249.10** | **33.46** | **-** | **33.46** |
| | | | **70** | | | **CHELTUIELI DE CAPITAL** | | | | | | | | |
| | | | | | | **I. Credite de angajament** | **8.00** | **0.80** | **-** | **-** | **8.00** | **0.40** | **-** | **0.40** |
| | | | | | | **II. Credite bugetare** | **8.00** | **0.80** | **-** | **-** | **8.00** | **0.40** | **-** | **0.40** |
| | | | **71** | | | **TITLUL X ACTIVE NEFINANCIARE** | | | | | | | | |
| | | | | | | **I. Credite de angajament** | **8.00** | **0.80** | **-** | **-** | **8.00** | **0.40** | **-** | **0.40** |
| | | | | | | **II. Credite bugetare** | **8.00** | **0.80** | **-** | **-** | **8.00** | **0.40** | **-** | **0.40** |
| | | | | | | | | | | | | | | |
| **6404** | | | | | | **CHELTUIELILE FONDULUI DE GARANTARE PENTRU PLATA CREANTELOR SALARIALE** | | | | | | | | | |
| | | | | | | **I. Credite de angajament** | **675.80** | **67.58** | **-** | **426.70** | **249.10** | **33.79** | **-** | **33.79** |
| | | | | | | **II. Credite bugetare** | **675.80** | **67.58** | **-** | **426.70** | **249.10** | **33.79** | **-** | **33.79** |
| | | | **01** | | | **CHELTUIELI CURENTE** | | | | | | | | |
| | | | | | | **I. Credite de angajament** | **675.80** | **67.58** | **-** | **426.70** | **249.10** | **33.79** | **-** | **33.79** |
| | | | | | | **II. Credite bugetare** | **675.80** | **67.58** | **-** | **426.70** | **249.10** | **33.79** | **-** | **33.79** |
| | | | **10** | | | **CHELTUIELI DE PERSONAL** | | | | | | | | |
| | | | | | | **I. Credite de angajament** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** |
| | | | | | | **II. Credite bugetare** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** |
| | | | | **01** | | Cheltuieli salariale in bani | | | | | | | | |
| | | | | | | I. Credite de angajament | - | - | - | - | - | - | - | - |
| | | | | | | II. Credite bugetare | - | - | - | - | - | - | - | - |
| | | | | | 01 | Salarii de baza | | | | | | | | |
| | | | | | | I. Credite de angajament | - | - | - | - | - | - | - | - |
| | | | | | | II. Credite bugetare | | | | | | | - | |
| | | | | | 05 | Sporuri pentru conditii de munca | | | | | | | | |
| | | | | | | I. Credite de angajament | - | - | - | - | - | - | - | - |
| | | | | | | II. Credite bugetare | | | | | | | - | |
| | | | | | 17 | Indemnizatii de hrana | | | | | | | | |
| | | | | | | I. Credite de angajament | - | - | - | - | - | - | - | - |
| | | | | | | II. Credite bugetare | | | | | | | - | |
| | | | | | 30 | Alte drepturi salariale in bani | | | | | | | | |
| | | | | | | I. Credite de angajament | - | - | - | - | - | - | - | - |
| | | | | | | II.Credite bugetare | | | | | | | | |
| | | | | **02** | | ***Cheltuieli salariale in natura*** | | | | | | | | |
| | | | | | | I. Credite de angajament | - | - | - | - | - | - | - | - |
| | | | | | | ***II. Credite bugetare*** | - | - | - | - | - | - | - | - |
| | | | | | 06 | Vouchere de vacanta | | | | | | | | |
| | | | | | | I. Credite de angajament | - | - | - | - | - | - | - | - |
| | | | | | | II. Credite bugetare | | | | | | | - | |
| | | | | **03** | | Contributii | | | | | | | | |
| | | | | | | I. Credite de angajament | - | - | - | - | - | - | - | - |
| | | | | | | II. Credite bugetare | - | - | - | - | - | - | - | - |
| | | | | | 07 | Contributie asiguratorie de munca | | | | | | | | |
| | | | | | | I. Credite de angajament | - | - | - | - | - | - | - | - |

| | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | ll. Credite bugetare | | | | | | | - | | |
| | | | **20** | | | **BUNURI SI SERVICII** | | | | | | | | | |
| | | | | | | **l.Credite de angajament** | **6.70** | **0.67** | **-** | **6.70** | **-** | **0.34** | **-** | **0.34** |
| | | | | | | **ll.Credite bugetare** | **6.70** | **0.67** | **-** | **6.70** | **-** | **0.34** | **-** | **0.34** |
| | | | | **01** | | Bunuri si servicii | | | | | | | | |
| | | | | | | l. Credite de angajament | - | - | - | - | - | - | - | - |
| | | | | | | ll.Credite bugetare | - | - | - | - | - | - | - | - |
| | | | | | 09 | Materiale si prestari servicii cu caracter functional | | | | | | | | |
| | | | | | | l. Credite de angajament | - | - | - | - | - | - | - | - |
| | | | | | | ll.Credite bugetare | | - | | | | - | - | - |
| | | | | **30** | | Alte cheltuieli | | | | | | | | |
| | | | | | | l. Credite de angajament | 6.70 | 0.67 | - | 6.70 | - | 0.34 | - | 0.34 |
| | | | | | | ll. Credite bugetare | 6.70 | 0.67 | - | 6.70 | - | 0.34 | - | 0.34 |
| | | | | | 06 | Prestari de servicii pentru transmiterea drepturilor | | | | | | | | |
| | | | | | | l. Credite de angajament | 6.70 | 0.67 | - | 6.70 | - | 0.34 | - | 0.34 |
| | | | | | | ll.Credite bugetare | 6.70 | 0.67 | | 6.70 | | 0.34 | - | 0.34 |
| | | | **59** | | | **ALTE CHELTUIELI** | | | | | | | | |
| | | | | | | **l.Credite de angajament** | **669.10** | **66.91** | **-** | **420.00** | **249.10** | **33.46** | **-** | **33.46** |
| | | | | | | **ll.Credite bugetare** | **669.10** | **66.91** | **-** | **420.00** | **249.10** | **33.46** | **-** | **33.46** |
| | | | | **25** | | Sume aferente platii creantelor salariale | | | | | | | | |
| | | | | | | l. Credite de angajament | 669.10 | 66.91 | - | 420.00 | 249.10 | 33.46 | - | 33.46 |
| | | | | | | ll. Credite bugetare | 669.10 | 66.91 | | 420.00 | 249.10 | 33.46 | - | 33.46 |
| | | | | | | **din total capitol:** | | | | | | | | |
| | **01** | | | | | **Asigurari pentru plata creantelor salariale** | | | | | | | | |
| | | | | | | **l.Credite de angajament** | 669.10 | 66.91 | - | 420.00 | 249.10 | 33.46 | - | 33.46 |
| | | | | | | **ll.Credite bugetare** | 669.10 | 66.91 | - | 420.00 | 249.10 | 33.46 | - | 33.46 |
| | **02** | | | | | **Cheltuieli de gestionare ale Fondului de garantare a creantelor salariale** | | | | | | | | |
| | | | | | | **l.Credite de angajament** | 6.70 | 0.67 | - | 6.70 | - | 0.34 | - | 0.34 |
| | | | | | | **ll.Credite bugetare** | 6.70 | 0.67 | - | 6.70 | - | 0.34 | - | 0.34 |
| | | **01** | | | | **Cheltuieli cu transmiterea si plata drepturilor** | | | | | | | | |
| | | | | | | **l.Credite de angajament** | 6.70 | 0.67 | - | 6.70 | - | 0.34 | - | 0.34 |
| | | | | | | **ll.Credite bugetare** | 6.70 | 0.67 | - | 6.70 | - | 0.34 | - | 0.34 |
| | | **02** | | | | **Alte cheltuieli de administrare Fond** | | | | | | | | |
| | | | | | | **l.Credite de angajament** | 0.00 | 0.00 | - | (0.00) | - | 0.00 | - | 0.00 |
| | | | | | | **ll.Credite bugetare** | 0.00 | 0.00 | - | (0.00) | - | 0.00 | - | 0.00 |
| **6504** | | | | | | **INVATAMANT** | | | | | | | | |
| | | | | | | **l.Credite de angajament** | **13.00** | **1.30** | **0.60** | **11.40** | **1.00** | **0.65** | **-** | **0.65** |
| | | | | | | **ll.Credite bugetare** | **13.00** | **1.30** | **0.60** | **11.40** | **1.00** | **0.65** | **-** | **0.65** |
| | | | **01** | | | **CHELTUIELI CURENTE** | | | | | | | | |
| | | | | | | **l.Credite de angajament** | **13.00** | **1.30** | **0.60** | **11.40** | **1.00** | **0.65** | **-** | **0.65** |
| | | | | | | **ll.Credite bugetare** | **13.00** | **1.30** | **0.60** | **11.40** | **1.00** | **0.65** | **-** | **0.65** |
| | | | **10** | | | **TITLUL I CHELTUIELI DE PERSONAL** | | | | | | | | - |
| | | | | | | **l.Credite de angajament** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** |
| | | | | | | **ll.Credite bugetare** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** |
| | | | | **01** | | ***Cheltuieli salariale in bani*** | | | | | | | | - |
| | | | | | | l. Credite de angajament | - | - | - | - | - | - | - | - |
| | | | | | | ll.Credite bugetare | - | - | - | - | - | - | - | - |
| | | | | | 01 | Salarii de baza | | | | | | | | |
| | | | | | | l. Credite de angajament | - | - | - | - | - | - | - | - |
| | | | | | | ll.Credite bugetare | | | | | | | - | |
| | | | | | 05 | Sporuri pentru conditii de munca | | | | | | | | |
| | | | | | | l. Credite de angajament | - | - | - | - | - | - | - | - |
| | | | | | | ll.Credite bugetare | | | | | | | - | |
| | | | | | 13 | Indemnizatii de delegare | | | | | | | | |
| | | | | | | l. Credite de angajament | - | - | - | - | - | - | - | - |
| | | | | | | ll.Credite bugetare | | | | | | | - | |
| | | | | | 17 | Indemnizatii de hrana | | | | | | | | |
| | | | | | | l. Credite de angajament | - | - | - | - | - | - | - | - |
| | | | | | | ll.Credite bugetare | | | | | | | - | |
| | | | | | 30 | Alte drepturi salariale in bani | | | | | | | | |
| | | | | | | l. Credite de angajament | - | - | - | - | - | - | - | - |
| | | | | | | ll.Credite bugetare | | | | | | | - | |
| | | | | 02 | | ***Cheltuieli salariale in natura*** | | | | | | | | |
| | | | | | | l. Credite de angajament | - | - | - | - | - | - | - | - |
| | | | | | | ***ll.Credite bugetare*** | - | - | - | - | - | - | - | - |
| | | | | | 06 | Vouchere de vacanta | | | | | | | | |
| | | | | | | l. Credite de angajament | - | - | - | - | - | - | - | - |

| | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | ll.Credite bugetare | | | | | | | - | | |
| | | | | **03** | | ***Contributii*** | | | | | | | | | - |
| | | | | | | l. Credite de angajament | | - | - | - | - | - | - | - | - |
| | | | | | | ***ll.Credite bugetare*** | - | - | - | - | - | - | - | - | - |
| | | | | | 07 | Contributie asiguratorie de munca | | | | | | | | | |
| | | | | | | l. Credite de angajament | - | - | - | - | - | - | - | - | - |
| | | | | | | ll.Credite bugetare | | | | | | | - | | |
| | | | **20** | | | **BUNURI SI SERVICII** | | | | | | | | | - |
| | | | | | | **l.Credite de angajament** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** |
| | | | | | | **ll.Credite bugetare** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** |
| | | | | **01** | | ***Bunuri si servicii*** | | - | | | | - | - | - | |
| | | | | | | l. Credite de angajament | - | - | - | - | - | - | - | - | - |
| | | | | | | ***ll.Credite bugetare*** | - | - | - | - | - | - | - | - | - |
| | | | | | 01 | Furnituri de birou | | | | | | | | | |
| | | | | | | l. Credite de angajament | - | - | - | - | - | - | - | - | - |
| | | | | | | ll.Credite bugetare | | - | | | | - | - | - | - |
| | | | | | 02 | Materiale pentru curatenie | | | | | | | | | |
| | | | | | | l. Credite de angajament | - | - | - | - | - | - | - | - | - |
| | | | | | | ll.Credite bugetare | | - | | | | - | - | - | - |
| | | | | | 03 | Incalzit, luminat si forta motrica | | | | | | | | | |
| | | | | | | l. Credite de angajament | - | - | - | - | - | - | - | - | - |
| | | | | | | ll.Credite bugetare | | - | | | | - | - | - | - |
| | | | | | 04 | Apa, canal si salubritate | | | | | | | | | |
| | | | | | | l. Credite de angajament | - | - | - | - | - | - | - | - | - |
| | | | | | | ll.Credite bugetare | | - | | | | - | - | - | - |
| | | | | | 05 | Carburanti si lubrifianti | | | | | | | | | |
| | | | | | | l. Credite de angajament | - | - | - | - | - | - | - | - | - |
| | | | | | | ll.Credite bugetare | | - | | | | - | - | - | - |
| | | | | | 06 | Piese de schimb | | | | | | | | | |
| | | | | | | l. Credite de angajament | - | - | - | - | - | - | - | - | - |
| | | | | | | ll.Credite bugetare | | - | | | | - | - | - | - |
| | | | | | 08 | Posta, telecomunicatii, radio, tv, internet | | | | | | | | | |
| | | | | | | l. Credite de angajament | - | - | - | - | - | - | - | - | - |
| | | | | | | ll.Credite bugetare | | - | | | | - | - | - | - |
| | | | | | 09 | Materiale si prestari servicii cu caracter functional | | | | | | | | | |
| | | | | | | l. Credite de angajament | - | - | - | - | - | - | - | - | - |
| | | | | | | ll.Credite bugetare | | - | | | | - | - | - | - |
| | | | | | 30 | Alte bunuri si servicii pentru intretinere si functionare | | | | | | | | | |
| | | | | | | l. Credite de angajament | - | - | - | - | - | - | - | - | - |
| | | | | | | ll.Credite bugetare | | - | | | | - | - | - | - |
| | | | | **02** | | ***Reparatii curente*** | | | | | | | | | |
| | | | | | | l. Credite de angajament | - | - | - | - | - | - | - | - | - |
| | | | | | | ***ll.Credite bugetare*** | | - | | | | - | - | - | - |
| | | | | **05** | | ***Bunuri de natura obiectelor de inventar*** | | | | | | | | | - |
| | | | | | | l. Credite de angajament | - | - | - | - | - | - | - | - | - |
| | | | | | | ***ll.Credite bugetare*** | - | - | - | - | - | - | - | - | - |
| | | 20 | 05 | 03 | | Lenjerie si accesorii de pat | | - | | | | - | - | - | |
| | | | | | | l. Credite de angajament | - | - | - | - | - | - | - | - | - |
| | | | | | | ***ll.Credite bugetare*** | | - | | | | - | | | - |
| | | 20 | 05 | 30 | | Alte obiecte de inventar | | | | | | | | | |
| | | | | | | l. Credite de angajament | - | - | - | - | - | - | - | - | - |
| | | | | | | ll.Credite bugetare | | - | - | - | - | - | - | - | - |
| | | | | **06** | | ***Deplasari, detasari, transferari*** | | | | | | | | | |
| | | | | | | l. Credite de angajament | - | - | - | - | - | - | - | - | - |
| | | | | | | ***ll.Credite bugetare*** | - | - | - | - | - | - | - | - | - |
| | | | | | 01 | Deplasari interne, detasari, transferari | | | | | | | | | |
| | | | | | | l. Credite de angajament | - | - | - | - | - | - | - | - | - |
| | | | | | | ll.Credite bugetare | | - | | | | - | - | - | - |
| | | | | | 02 | Deplasari in strainatate | | | | | | | | | |
| | | | | | | l. Credite de angajament | - | - | - | - | - | - | - | - | - |
| | | | | | | ll.Credite bugetare | | - | | | | | - | | |
| | | | | 11 | | *Carti, publicatii si materiale documentare* | | | | | | | | | |
| | | | | | | l. Credite de angajament | - | - | - | - | - | - | - | - | - |
| | | | | | | ll.Credite bugetare | | - | | | | - | - | - | - |
| | | | | 13 | | *Pregatire profesionala* | | | | | | | | | |
| | | | | | | l. Credite de angajament | - | - | - | - | - | - | - | - | - |
| | | | | | | ll.Credite bugetare | | - | | | | - | - | - | - |
| | | | | **30** | | ***Alte cheltuieli*** | - | - | - | - | - | - | - | - | - |

| | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | I. Credite de angajament | - | - | - | - | - | - | - | - |
| | | | | | | ***II.Credite bugetare*** | - | - | - | - | - | - | - | - |
| | | 20 | 30 | | 03 | Prime de asigurare non-viata | | - | | | | | - | |
| | | | | | | I. Credite de angajament | - | - | - | - | - | - | - | |
| | | | | | | *II.Credite bugetare* | | | | | | | - | |
| | | | | | 04 | Chirii | | | | | | | | |
| | | | | | | I. Credite de angajament | - | - | - | - | - | - | - | - |
| | | | | | | *II.Credite bugetare* | | - | | | | - | - | - |
| | | | | | 30 | Alte cheltuieli cu bunuri si servicii | | | | | | | | |
| | | | | | | I. Credite de angajament | - | - | - | - | - | - | - | - |
| | | | | | | *II.Credite bugetare* | | - | | | | - | - | - |
| | | | **40** | | | **TITLUL IV SUBVENTII** | - | - | - | - | - | - | - | - |
| | | | | | | **I.Credite de angajament** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** |
| | | | | | | **II.Credite bugetare** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** |
| | | | | 09 | | Plati catre angajatori pentru formarea profesionala a angajatilor | | | | | | | | |
| | | | | | | I. Credite de angajament | - | - | - | - | - | - | - | - |
| | | | | | | II.Credite bugetare | | - | | | | - | - | - |
| | | | **51** | | | **TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE** | | | | | | | | |
| | | | | | | **I.Credite de angajament** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** |
| | | | | | | **II.Credite bugetare** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** |
| | | | | **01** | | **Transferuri curente** | | | | | | | | |
| | | | | | | **I.Credite de angajament** | - | - | - | - | - | - | - | - |
| | | | | | | **II.Credite bugetare** | - | - | - | - | - | - | - | - |
| | | | | | 01 | Transferuri catre institutii publice | | | | | | | | |
| | | | | | | I.Credite de angajament | - | - | - | - | - | - | - | - |
| | | | | | | II.Credite bugetare | | - | | | | - | - | - |
| | | | **57** | | | **TITLUL VIII ASISTENTA SOCIALA** | | | | | | | | |
| | | | | | | I.Credite de angajament | **13.00** | **1.30** | **0.60** | **11.40** | **1.00** | **0.65** | **-** | **0.65** |
| | | | | | | II.Credite bugetare | **13.00** | **1.30** | **0.60** | **11.40** | **1.00** | **0.65** | **-** | **0.65** |
| | | | | 02 | | Ajutoare sociale | | | | | | | | |
| | | | | | | I.Credite de angajament | 13.00 | 1.30 | 0.60 | 11.40 | 1.00 | 0.65 | - | 0.65 |
| | | | | | | II.Credite bugetare | 13.00 | 1.30 | 0.60 | 11.40 | 1.00 | 0.65 | - | 0.65 |
| | | | | | 02 | Ajutoare sociale in natura | | | | | | | | |
| | | | | | | I.Credite de angajament | 13.00 | 1.30 | 0.60 | 11.40 | 1.00 | 0.65 | - | 0.65 |
| | | | | | | II.Credite bugetare | 13.00 | 1.30 | 0.60 | 11.40 | 1.00 | 0.65 | - | 0.65 |
| | | | **70** | | | **CHELTUIELI DE CAPITAL** | | | | | | | | - |
| | | | | | | **I.Credite de angajament** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** |
| | | | | | | **II.Credite bugetare** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** |
| | | | **71** | | | **TITLUL X ACTIVE NEFINANCIARE** | | | | | | | | - |
| | | | | | | **I.Credite de angajament** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** |
| | | | | | | **II.Credite bugetare** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** |
| | | | | | | **din total capitol:** | | | | | | | | |
| | **07** | | | | | **Invatamant nedefinibil prin nivel** | | | | | | | | - |
| | | | | | | **I.Credite de angajament** | - | - | - | - | - | - | - | - |
| | | | | | | **II.Credite bugetare** | - | - | - | - | - | - | - | - |
| | | **01** | | | | **Centre de specializare, perfectionare, calificare si recalificare** | | | | | | | | - |
| | | | | | | **I.Credite de angajament** | - | - | - | - | - | - | - | - |
| | | | | | | **II.Credite bugetare** | - | - | - | - | - | - | - | - |
| | **50** | | | | | **Alte cheltuieli in domeniul invatamantului** | | | | | | | | - |
| | | | | | | I.Credite de angajament | 13.00 | 1.30 | 0.60 | 11.40 | 1.00 | 0.65 | - | 0.65 |
| | | | | | | II.Credite bugetare | 13.00 | 1.30 | 0.60 | 11.40 | 1.00 | 0.65 | - | 0.65 |
| | | | | | | | | | | | | | | |
| **6804** | | | | | | **ASIGURARI SI ASISTENTA SOCIALA** | - | | | | | | | |
| | | | | | | **I.Credite de angajament** | **15,265.90** | **38.15** | **4,493.90** | **3,544.70** | **3,662.90** | **19.08** | **3,564.40** | **19.08** |
| | | | | | | **II.Credite bugetare** | **15,265.90** | **38.15** | **4,493.90** | **3,544.70** | **3,662.90** | **19.08** | **3,564.40** | **19.08** |
| | | | **01** | | | **CHELTUIELI CURENTE** | | | | | | | | |
| | | | | | | **I.Credite de angajament** | **15,257.90** | **37.35** | **4,493.90** | **3,544.70** | **3,654.90** | **18.68** | **3,564.40** | **18.68** |
| | | | | | | **II.Credite bugetare** | **15,257.90** | **37.35** | **4,493.90** | **3,544.70** | **3,654.90** | **18.68** | **3,564.40** | **18.68** |
| | | | **10** | | | **TITLUL I CHELTUIELI DE PERSONAL** | | | | | | | | - |
| | | | | | | **I.Credite de angajament** | **3,871.40** | **-** | **949.80** | **978.60** | **976.20** | **-** | **966.80** | **-** |
| | | | | | | **II.Credite bugetare** | **3,871.40** | **-** | **949.80** | **978.60** | **976.20** | **-** | **966.80** | **-** |
| | | | | **01** | | ***Cheltuieli salariale in bani*** | | | | | | | | - |
| | | | | | | I.Credite de angajament | 3,785.00 | - | 929.00 | 955.20 | 955.20 | - | 945.60 | - |
| | | | | | | ***II.Credite bugetare*** | 3,785.00 | - | 929.00 | 955.20 | 955.20 | - | 945.60 | - |
| | | | | | 01 | Salarii de baza | | | | | | | | |
| | | | | | | I.Credite de angajament | 3,525.00 | - | 880.60 | 881.00 | 881.00 | - | 882.40 | - |
| | | | | | | II.Credite bugetare | 3,525.00 | | 880.60 | 881.00 | 881.00 | | 882.40 | |

| | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | 05 | Sporuri pentru conditii de munca | | | | | | | | | |
| | | | | | | l.Credite de angajament | 96.00 | - | 23.80 | 24.00 | 24.00 | - | 24.20 | - |
| | | | | | | ll.Credite bugetare | 96.00 | | 23.80 | 24.00 | 24.00 | | 24.20 | |
| | | | | | 06 | Alte sporuri | | | | | | | | |
| | | | | | | l.Credite de angajament | - | - | - | - | - | - | - | - |
| | | | | | | ll.Credite bugetare | - | | | | | | - | |
| | | | | | 12 | Indemnizatii platite unor persoane din afara unitatii | | | | | | | | |
| | | | | | | l.Credite de angajament | 132.00 | - | 17.00 | 42.00 | 42.20 | - | 30.80 | - |
| | | | | | | ll.Credite bugetare | 132.00 | | 17.00 | 42.00 | 42.20 | | 30.80 | |
| | | | | | 13 | Drepturi de delegare | | | | | | | | |
| | | | | | | l.Credite de angajament | 1.00 | - | - | 0.20 | - | - | 0.80 | - |
| | | | | | | ll.Credite bugetare | 1.00 | | - | 0.20 | - | | 0.80 | |
| | | | | | 17 | Indemnizatii de hrana | | | | | | | | |
| | | | | | | l.Credite de angajament | 31.00 | - | 7.60 | 8.00 | 8.00 | - | 7.40 | - |
| | | | | | | ll.Credite bugetare | 31.00 | | 7.60 | 8.00 | 8.00 | | 7.40 | |
| | | | | | 30 | Alte drepturi salariale in bani | | | | | | | | |
| | | | | | | l.Credite de angajament | - | - | - | - | - | - | - | - |
| | | | | | | ll.Credite bugetare | - | | | | | | - | |
| | | | **02** | | | ***Cheltuieli salariale in natura*** | | | | | | | | |
| | | | | | | l.Credite de angajament | 2.40 | - | - | 2.40 | - | - | - | - |
| | | | | | | ll.Credite bugetare | 2.40 | - | - | 2.40 | - | - | - | - |
| | | | | | 04 | Locuinta de serviciu folosita de salalariat si familia sa | | | | | | | - | |
| | | | | | | l.Credite de angajament | - | - | - | - | - | - | - | - |
| | | | | | | ll.Credite bugetare | | | | | | | | |
| | | | | | 06 | Vouchere de vacanta | | | | | | | | |
| | | | | | | l.Credite de angajament | 2.40 | - | - | 2.40 | - | - | - | - |
| | | | | | | ll.Credite bugetare | 2.40 | | | 2.40 | - | | - | |
| | | | **03** | | | ***Contributii*** | | | | | | | | - |
| | | | | | | l.Credite de angajament | 84.00 | - | 20.80 | 21.00 | 21.00 | - | 21.20 | - |
| | | | | | | ll.Credite bugetare | 84.00 | - | 20.80 | 21.00 | 21.00 | - | 21.20 | - |
| | | | | | 07 | Contributie asiguratorie de munca | | | | | | | | |
| | | | | | | l.Credite de angajament | 84.00 | - | 20.80 | 21.00 | 21.00 | - | 21.20 | - |
| | | | | | | ll.Credite bugetare | 84.00 | | 20.80 | 21.00 | 21.00 | | 21.20 | |
| | | **20** | | | | **BUNURI SI SERVICII** | | | | | | | | - |
| | | | | | | **l.Credite de angajament** | **373.50** | **37.35** | **133.60** | **96.10** | **78.70** | **18.68** | **65.10** | **18.68** |
| | | | | | | **ll.Credite bugetare** | **373.50** | **37.35** | **133.60** | **96.10** | **78.70** | **18.68** | **65.10** | **18.68** |
| | | **20** | **01** | | | ***Bunuri si servicii*** | | | | | | | | - |
| | | | | | | l.Credite de angajament | 283.00 | 28.30 | 111.50 | 74.70 | 55.20 | 14.15 | 41.60 | 14.15 |
| | | | | | | ***ll. Credite bugetare*** | 283.00 | 28.30 | 111.50 | 74.70 | 55.20 | 14.15 | 41.60 | 14.15 |
| | | | | | 01 | Furnituri de birou | | | | | | | | |
| | | | | | | l.Credite de angajament | 2.00 | 0.20 | - | - | 1.00 | 0.10 | 1.00 | 0.10 |
| | | | | | | ll.Credite bugetare | 2.00 | 0.20 | - | - | 1.00 | 0.10 | 1.00 | 0.10 |
| | | | | | 02 | Materiale pentru curatenie | | | | | | | - | |
| | | | | | | l.Credite de angajament | 1.00 | 0.10 | - | - | - | 0.05 | 1.00 | 0.05 |
| | | | | | | ll.Credite bugetare | 1.00 | 0.10 | - | - | | 0.05 | 1.00 | 0.05 |
| | | | | | 03 | Incalzit, luminat si forta motrica | | | | | | | - | |
| | | | | | | l.Credite de angajament | 70.00 | 7.00 | 36.40 | 21.40 | 12.00 | 3.50 | 0.20 | 3.50 |
| | | | | | | ll.Credite bugetare | 70.00 | 7.00 | 36.40 | 21.40 | 12.00 | 3.50 | 0.20 | 3.50 |
| | | | | | 04 | Apa, canal si salubritate | | | | | | | - | |
| | | | | | | l.Credite de angajament | 24.00 | 2.40 | 9.30 | 3.70 | 6.90 | 1.20 | 4.10 | 1.20 |
| | | | | | | ll.Credite bugetare | 24.00 | 2.40 | 9.30 | 3.70 | 6.90 | 1.20 | 4.10 | 1.20 |
| | | | | | 05 | Carburanti si lubrifianti | | | | | | | - | |
| | | | | | | l.Credite de angajament | 4.00 | 0.40 | 1.40 | 0.30 | 1.30 | 0.20 | 1.00 | 0.20 |
| | | | | | | ll.Credite bugetare | 4.00 | 0.40 | 1.40 | 0.30 | 1.30 | 0.20 | 1.00 | 0.20 |
| | | | | | 06 | Piese de schimb | | | | | | | - | |
| | | | | | | l.Credite de angajament | 1.00 | 0.10 | - | - | 1.00 | 0.05 | - | 0.05 |
| | | | | | | ll.Credite bugetare | 1.00 | 0.10 | | | 1.00 | 0.05 | - | 0.05 |
| | | | | | 08 | Posta, telecomunicatii, radio, tv, internet | | | | | | | - | |
| | | | | | | l.Credite de angajament | 11.00 | 1.10 | 2.80 | 2.90 | 3.00 | 0.55 | 2.30 | 0.55 |
| | | | | | | ll.Credite bugetare | 11.00 | 1.10 | 2.80 | 2.90 | 3.00 | 0.55 | 2.30 | 0.55 |
| | | | | | 09 | Materiale si prestari servicii cu caracter functional | | | | | | | - | |
| | | | | | | l.Credite de angajament | 118.00 | 11.80 | 36.00 | 25.00 | 25.00 | 5.90 | 32.00 | 5.90 |
| | | | | | | ll.Credite bugetare | 118.00 | 11.80 | 36.00 | 25.00 | 25.00 | 5.90 | 32.00 | 5.90 |
| | | | | | 30 | Alte bunuri si servicii pentru intretinere si functionare | | | | | | | - | |
| | | | | | | l.Credite de angajament | 52.00 | 5.20 | 25.60 | 21.40 | 5.00 | 2.60 | - | 2.60 |
| | | | | | | ll.Credite bugetare | 52.00 | 5.20 | 25.60 | 21.40 | 5.00 | 2.60 | - | 2.60 |

| | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | **02** | | ***Reparatii curente*** | | | | | | | | - | |
| | | | | | | **I.Credite de angajament** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** |
| | | | | | | **II.Credite bugetare** | | **-** | | | | **-** | - | **-** |
| | | | | **05** | | ***Bunuri de natura obiectelor de inventar*** | | | | | | | | |
| | | | | | | **I.Credite de angajament** | - | - | - | - | - | - | - | - |
| | | | | | | **II.Credite bugetare** | **-** | **-** | **-** | **-** | **-** | **-** | - | **-** |
| | | | | | 30 | Alte obiecte de inventar | | | | | | | - | |
| | | | | | | I.Credite de angajament | - | - | - | - | - | - | - | - |
| | | | | | | II.Credite bugetare | | - | | | | - | - | - |
| | | | | **06** | | ***Deplasari, detasari, transferari*** | - | - | - | - | - | - | - | - |
| | | | | | | **I.Credite de angajament** | **3.00** | **0.30** | **1.20** | **0.80** | **1.00** | **0.15** | **-** | **0.15** |
| | | | | | | **II.Credite bugetare** | **3.00** | **0.30** | **1.20** | **0.80** | **1.00** | **0.15** | - | **0.15** |
| | | | | | 01 | Deplasari interne, detasari, transferari | | | | | | | - | |
| | | | | | | I.Credite de angajament | 3.00 | 0.30 | 1.20 | 0.80 | 1.00 | 0.15 | - | 0.15 |
| | | | | | | II.Credite bugetare | 3.00 | 0.30 | 1.20 | 0.80 | 1.00 | 0.15 | - | 0.15 |
| | | | | | 02 | Deplasari in strainatate | | | | | | | - | |
| | | | | | | I.Credite de angajament | - | - | - | - | - | - | - | - |
| | | | | | | II.Credite bugetare | | - | | | | - | - | - |
| | | | | **11** | | ***Carti, publicatii si materiale documentare*** | | | | | | | - | |
| | | | | | | I.Credite de angajament | - | - | - | - | - | - | - | - |
| | | | | | | ***II.Credite bugetare*** | | | | | | - | - | - |
| | | | | **13** | | ***Pregatire profesionala*** | | | | | | | - | |
| | | | | | | I.Credite de angajament | - | - | - | - | - | - | - | - |
| | | | | | | ***II.Credite bugetare*** | | - | | | | - | - | - |
| | | | | **14** | | *Protectia muncii* | | | | | | | - | |
| | | | | | | I.Credite de angajament | - | - | - | - | - | - | - | - |
| | | | | | | II.Credite bugetare | | - | | | | - | - | - |
| | | | | **30** | | ***Alte cheltuieli*** | - | - | - | - | - | - | - | - |
| | | | | | | I.Credite de angajament | 87.50 | 8.75 | 20.90 | 20.60 | 22.50 | 4.38 | 23.50 | 4.38 |
| | | | | | | II.Credite bugetare | 87.50 | 8.75 | 20.90 | 20.60 | 22.50 | 4.38 | 23.50 | 4.38 |
| | | | | | 03 | Prime de asigurare non-viata | | | | | | | - | |
| | | | | | | I.Credite de angajament | 3.00 | 0.30 | - | - | 1.50 | 0.15 | 1.50 | 0.15 |
| | | | | | | II.Credite bugetare | 3.00 | 0.30 | | | 1.50 | 0.15 | 1.50 | 0.15 |
| | | | | | 02 | Protocol si reprezentare | | | | | | | - | |
| | | | | | | I.Credite de angajament | - | - | - | - | - | - | - | - |
| | | | | | | II.Credite bugetare | | - | | | | - | - | - |
| | | | | | 04 | Chirii | | | | | | | - | |
| | | | | | | I.Credite de angajament | 18.00 | 1.80 | 4.80 | 4.20 | 5.00 | 0.90 | 4.00 | 0.90 |
| | | | | | | II.Credite bugetare | 18.00 | 1.80 | 4.80 | 4.20 | 5.00 | 0.90 | 4.00 | 0.90 |
| | | | | | 06 | Prestari de servicii pentru transmiterea drepturilor | | | | | | | - | |
| | | | | | | I.Credite de angajament | 62.00 | 6.20 | 14.60 | 16.40 | 15.00 | 3.10 | 16.00 | 3.10 |
| | | | | | | II.Credite bugetare | 62.00 | 6.20 | 14.60 | 16.40 | 15.00 | 3.10 | 16.00 | 3.10 |
| | | | | | 09 | Executarea silita a creantelor bugetare | | | | | | | - | |
| | | | | | | I.Credite de angajament | - | - | - | - | - | - | - | - |
| | | | | | | II.Credite bugetare | | - | | | | - | - | - |
| | | | | | 30 | Alte cheltuieli cu bunuri si servicii | | | | | | | - | |
| | | | | | | I.Credite de angajament | 4.50 | 0.45 | 1.50 | - | 1.00 | 0.23 | 2.00 | 0.23 |
| | | | | | | II.Credite bugetare | 4.50 | 0.45 | 1.50 | - | 1.00 | 0.23 | 2.00 | 0.23 |
| | | | **30** | | | **TITLUL III DOBANZI** | | | | | | | | - |
| | | | | | | **I.Credite de angajament** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** |
| | | | | | | **II.Credite bugetare** | **-** | - | - | - | - | - | **-** | **-** |
| | | | | 03 | | Alte dobanzi | | | | | | | | |
| | | | | | | I.Credite de angajament | - | - | - | - | - | - | - | - |
| | | | | | | II.Credite bugetare | - | - | - | - | - | - | - | - |
| | | | | | 02 | Dobanda datorata trezoreriei statului | | | | | | | | |
| | | | | | | I.Credite de angajament | - | - | - | - | - | - | - | - |
| | | | | | | II.Credite bugetare | | | | | | - | - | - |
| | | | **51** | | | **TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE** | | | | | | | | - |
| | | | | | | **I.Credite de angajament** | **1,921.00** | **-** | **581.60** | **700.00** | **500.00** | **-** | **139.40** | **-** |
| | | | | | | **II.Credite bugetare** | **1,921.00** | **-** | **581.60** | **700.00** | **500.00** | **-** | **139.40** | **-** |
| | | | | **01** | | ***Transferuri curente*** | | | | | | | | - |
| | | | | | | **I.Credite de angajament** | 1,921.00 | - | 581.60 | 700.00 | 500.00 | - | 139.40 | - |
| | | | | | | **II.Credite bugetare** | 1,921.00 | - | 581.60 | 700.00 | 500.00 | - | 139.40 | - |
| | | | | | 17 | Transferuri din bugetul asigurarilor pentru somaj catre bugetul asigurarilor sociale de stat | | | | | | | | |
| | | | | | | I.Credite de angajament | 1,921.00 | - | 581.60 | 700.00 | 500.00 | - | 139.40 | - |
| | | | | | | II.Credite bugetare | 1,921.00 | | 581.60 | 700.00 | 500.00 | - | 139.40 | - |
| | | | **57** | | | **TITLUL VIII ASISTENTA SOCIALA** | | | | | | | | - |

| | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | **I.Credite de angajament** | **9,092.00** | **-** | **2,828.90** | **1,770.00** | **2,100.00** | **-** | **2,393.10** | **-** |
| | | | | | | **II.Credite bugetare** | **9,092.00** | **-** | **2,828.90** | **1,770.00** | **2,100.00** | **-** | **2,393.10** | **-** |
| | | | | 01 | | Asigurari sociale | | | | | | | | |
| | | | | | | I.Credite de angajament | 9,092.00 | - | 2,828.90 | 1,770.00 | 2,100.00 | - | 2,393.10 | - |
| | | | | | | II.Credite bugetare | 9,092.00 | | 2,828.90 | 1,770.00 | 2,100.00 | - | 2,393.10 | - |
| | | | | 02 | | Ajutoare sociale | | | | | | | | - |
| | | | | | | I.Credite de angajament | - | - | - | - | - | - | - | - |
| | | | | | | II.Credite bugetare | - | - | - | - | - | - | - | - |
| | | | | | 01 | Ajutoare sociale in numerar | | | | | | | | |
| | | | | | | I.Credite de angajament | - | - | - | - | - | - | - | - |
| | | | | | | II.Credite bugetare | | | | | | - | - | - |
| | | | | 04 | | Indemnizatii acordate pe perioada suspendarii temporare a contractului de munca din initiativa angajatorului | | | | | | | | |
| | | | | | | I.Credite de angajament | - | - | - | - | - | - | - | - |
| | | | | | | II.Credite bugetare | | | | | | | - | |
| | | | | 06 | | Sume acordate angajatorilor pentru decontarea unei parti a salariului brut al angajatilor mentinuti in munca | | | | | | | | |
| | | | | | | I.Credite de angajament | - | - | - | - | - | - | - | - |
| | | | | | | II.Credite bugetare | | | | | | | - | |
| | | | **59** | | | **TITLUL IX ALTE CHELTUIELI** | | | | | | | | - |
| | | | | | | **I.Credite de angajament** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** |
| | | | | | | **II.Credite bugetare** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** |
| | | | | 17 | | Despagubiri civile | | | | | | | | |
| | | | | | | I.Credite de angajament | - | - | - | - | - | - | - | - |
| | | | | | | II.Credite bugetare | | - | | | | - | - | - |
| | | | | 40 | | Sume aferente persoanelor cu handicap neincadrate | | | | | | | | |
| | | | | | | I.Credite de angajament | - | - | - | - | - | - | - | - |
| | | | | | | II.Credite bugetare | | - | | | | - | - | - |
| | | | **70** | | | **CHELTUIELI DE CAPITAL** | | | | | | | | |
| | | | | | | **I.Credite de angajament** | **8.00** | **0.80** | **-** | **-** | **8.00** | **0.40** | **-** | **0.40** |
| | | | | | | **II.Credite bugetare** | **8.00** | **0.80** | **-** | **-** | **8.00** | **0.40** | **-** | **0.40** |
| | | | **71** | | | **TITLUL X ACTIVE NEFINANCIARE** | | | | | | | | |
| | | | | | | **I.Credite de angajament** | **8.00** | **0.80** | **-** | **-** | **8.00** | **0.40** | **-** | **0.40** |
| | | | | | | **II.Credite bugetare** | **8.00** | **0.80** | **-** | **-** | **8.00** | **0.40** | **-** | **0.40** |
| | | | | **01** | | Active fixe (inclusiv reparatii capitale) | | | | | | | | - |
| | | | | | | I.Credite de angajament | 8.00 | 0.80 | - | - | 8.00 | 0.40 | - | 0.40 |
| | | | | | | II.Credite bugetare | 8.00 | 0.80 | - | - | 8.00 | 0.40 | - | 0.40 |
| | | | | | 02 | Masini, echipamente si mijloace de transport | | | | | | | | |
| | | | | | | I.Credite de angajament | - | - | - | - | - | - | - | - |
| | | | | | | II.Credite bugetare | | - | | | | - | - | - |
| | | | | | 03 | Mobilier, aparatura birotica si alte active corporale | | | | | | | | |
| | | | | | | I.Credite de angajament | 8.00 | 0.80 | - | - | 8.00 | 0.40 | - | 0.40 |
| | | | | | | II.Credite bugetare | 8.00 | 0.80 | | | 8.00 | 0.40 | - | 0.40 |
| | | | | | 30 | Alte active fixe | | | | | | | | |
| | | | | | | I.Credite de angajament | - | - | - | - | - | - | - | - |
| | | | | | | II.Credite bugetare | | - | | | | - | - | - |
| | | | | **03** | | Reparatii capitale aferente activelor fixe | | | | | | | | |
| | | | | | | I.Credite de angajament | - | - | - | - | - | - | - | - |
| | | | | | | II.Credite bugetare | | - | | | | - | - | - |
| | | | | | | | | | | | | | | |
| | | | | | | **din total capitol:** | | | | | | | | |
| | **07** | | | | | **Asigurari pentru somaj** | | | | | | | | - |
| | | | | | | **I.Credite de angajament** | **11,013.00** | **-** | **3,410.50** | **2,470.00** | **2,600.00** | **-** | **2,532.50** | **-** |
| | | | | | | **II.Credite bugetare** | **11,013.00** | **-** | **3,410.50** | **2,470.00** | **2,600.00** | **-** | **2,532.50** | **-** |
| | **15** | | | | | **Prevenirea excluderii sociale** | | | | | | | | **-** |
| | | | | | | **I.Credite de angajament** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** |
| | | | | | | **II.Credite bugetare** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** |
| | | **50** | | | | **Alte cheltuieli in domeniul prevenirii excluderii sociale** | | | | | | | | |
| | | | | | | **I.Credite de angajament** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** |
| | | | | | | **II.Credite bugetare** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** |
| | **50** | | | | | **Alte cheltuieli in domeniul asigurarilor si asistentei sociale** | | | | | | | | **-** |
| | | | | | | **I.Credite de angajament** | **4,252.90** | **38.15** | **1,083.40** | **1,074.70** | **1,062.90** | **19.08** | **1,031.90** | **19.08** |
| | | | | | | **II.Credite bugetare** | **4,252.90** | **38.15** | **1,083.40** | **1,074.70** | **1,062.90** | **19.08** | **1,031.90** | **19.08** |
| | | 02 | | | | Cheltuieli cu transmiterea si plata drepturilor | | | | | | | | - |
| | | | | | | I.Credite de angajament | 62.00 | 6.20 | 14.60 | 16.40 | 15.00 | 3.10 | 16.00 | 3.10 |
| | | | | | | II.Credite bugetare | 62.00 | 6.20 | 14.60 | 16.40 | 15.00 | 3.10 | 16.00 | 3.10 |

| | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | **03** | | | | **Alte cheltuieli de administrare fond** | | | | | | | | - |
| | | | | | | **l.Credite de angajament** | **4,190.90** | **31.95** | **1,068.80** | **1,058.30** | **1,047.90** | **15.98** | **1,015.90** | **15.98** |
| | | | | | | **ll.Credite bugetare** | **4,190.90** | **31.95** | **1,068.80** | **1,058.30** | **1,047.90** | **15.98** | **1,015.90** | **15.98** |
| **8000** | **04** | | | | | **Partea a V-a ACTIUNI ECONOMICE** | | | | | | | | |
| | | | | | | **l.Credite de angajament** | **9,312.00** | **0.30** | **771.10** | **1,778.00** | **3,097.00** | **0.15** | **3,665.90** | **0.15** |
| | | | | | | **ll.Credite bugetare** | **9,312.00** | **0.30** | **771.10** | **1,778.00** | **3,097.00** | **0.15** | **3,665.90** | **0.15** |
| | | | | | | | | | | | | | | |
| **8004** | | | | | | **ACTIUNI GENERALE ECONOMICE, COMERCIALE SI DE MUNCA** | | | | | | | | |
| | | | | | | **l.Credite de angajament** | **9,312.00** | **0.30** | **771.10** | **1,778.00** | **3,097.00** | **0.15** | **3,665.90** | **0.15** |
| | | | | | | **ll.Credite bugetare** | **9,312.00** | **0.30** | **771.10** | **1,778.00** | **3,097.00** | **0.15** | **3,665.90** | **0.15** |
| | | **01** | | | | **CHELTUIELI CURENTE** | | | | | | | | |
| | | | | | | **l.Credite de angajament** | **9,312.00** | **0.30** | **771.10** | **1,778.00** | **3,097.00** | **0.15** | **3,665.90** | **0.15** |
| | | | | | | **ll.Credite bugetare** | **9,312.00** | **0.30** | **771.10** | **1,778.00** | **3,097.00** | **0.15** | **3,665.90** | **0.15** |
| | | **20** | | | | **TITLUL II BUNURI SI SERVICII** | | | | | | | | - |
| | | | | | | **l.Credite de angajament** | **3.00** | **0.30** | **-** | **3.00** | **-** | **0.15** | **-** | **0.15** |
| | | | | | | **ll.Credite bugetare** | **3.00** | **0.30** | **-** | **3.00** | **-** | **0.15** | **-** | **0.15** |
| | | | 30 | | | Alte cheltuieli | | | | | | | | - |
| | | | | | | l.Credite de angajament | 3.00 | 0.30 | - | 3.00 | - | 0.15 | - | 0.15 |
| | | | | | | ll.Credite bugetare | 3.00 | 0.30 | - | 3.00 | - | 0.15 | - | 0.15 |
| | | | | 30 | | Alte cheltuieli cu bunuri si servicii | | | | | | | | |
| | | | | | | l.Credite de angajament | 3.00 | 0.30 | - | 3.00 | - | 0.15 | - | 0.15 |
| | | | | | | ll.Credite bugetare | 3.00 | 0.30 | - | 3.00 | - | 0.15 | - | 0.15 |
| | | **55** | | | | **TITLUL VII ALTE TRANSFERURI** | | | | | | | | - |
| | | | | | | **l.Credite de angajament** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** |
| | | | | | | **ll.Credite bugetare** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** |
| | | | **02** | | | B. Transferuri curente in strainatate (catre organizatii internationale) | | | | | | | | |
| | | | | | | l.Credite de angajament | - | - | - | - | - | - | - | - |
| | | | | | | ll.Credite bugetare | - | - | - | - | - | - | - | - |
| | | | | 01 | | Contributii si cotizatii la organisme internationale | | | | | | | | |
| | | | | | | l.Credite de angajament | - | - | - | - | - | - | - | - |
| | | | | | | ll.Credite bugetare | | | | | | - | - | - |
| | | **56** | | | | **TITLUL VIII PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE** | | | | | | | | |
| | | | | | | l.Credite de angajament | **6,700.00** | **-** | **616.00** | **1,237.00** | **2,697.00** | **-** | **2,150.00** | **-** |
| | | | | | | ll.Credite bugetare | **6,700.00** | **-** | **616.00** | **1,237.00** | **2,697.00** | **-** | **2,150.00** | **-** |
| | | | 48 | | | Programe finantate din Fondul European de Dezvoltare Regionala (FEDER) aferente cadrului financiar 2021-2027 | | | | | | | | |
| | | | | | | l.Credite de angajament | - | - | - | - | - | - | - | - |
| | | | | | | ll.Credite bugetare | - | - | - | - | - | - | - | - |
| | | | | 01 | | Finantare nationala | | | | | | | | |
| | | | | | | l.Credite de angajament | - | - | - | - | - | - | - | - |
| | | | | | | ll.Credite bugetare | | | | | | | - | |
| | | | | 02 | | Finantare externa nerambursabila | | | | | | | - | |
| | | | | | | l.Credite de angajament | - | - | - | - | - | - | - | - |
| | | | | | | ll.Credite bugetare | | | | | | | - | |
| | | | 49 | | | Programe finantate din Fondul Social European Plus (FSE+) aferente cadrului financiar 2021-2027 | | | | | | | | |
| | | | | | | l.Credite de angajament | 6,700.00 | - | 616.00 | 1,237.00 | 2,697.00 | - | 2,150.00 | - |
| | | | | | | ll.Credite bugetare | 6,700.00 | - | 616.00 | 1,237.00 | 2,697.00 | - | 2,150.00 | - |
| | | | | 01 | | Finantare nationala | | | | | | | | |
| | | | | | | l.Credite de angajament | 1,433.00 | - | 133.00 | 259.00 | 588.00 | - | 453.00 | - |
| | | | | | | ll.Credite bugetare | 1,433.00 | | 133.00 | 259.00 | 588.00 | | 453.00 | |
| | | | | 02 | | Finantare externa nerambursabila | | | | | | | | |
| | | | | | | l.Credite de angajament | 5,267.00 | - | 483.00 | 978.00 | 2,109.00 | - | 1,697.00 | - |
| | | | | | | ll.Credite bugetare | 5,267.00 | | 483.00 | 978.00 | 2,109.00 | | 1,697.00 | |
| | | **57** | | | | **TITLUL IX ASISTENTA SOCIALA** | | | | | | | | |
| | | | | | | **l.Credite de angajament** | **2,609.00** | **-** | **155.10** | **538.00** | **400.00** | **-** | **1,515.90** | **-** |
| | | | | | | **ll.Credite bugetare** | **2,609.00** | **-** | **155.10** | **538.00** | **400.00** | **-** | **1,515.90** | **-** |
| | | | **02** | | | ***Ajutoare sociale*** | - | - | - | - | - | - | - | - |
| | | | | | | **l.Credite de angajament** | 2,609.00 | - | 155.10 | 538.00 | 400.00 | - | 1,515.90 | - |
| | | | | | | **ll.Credite bugetare** | 2,609.00 | - | 155.10 | 538.00 | 400.00 | - | 1,515.90 | - |
| | | | | **01** | | *Ajutoare sociale in numerar* | | | | | | | | |

| | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | I.Credite de angajament | 2,609.00 | - | 155.10 | 538.00 | 400.00 | - | 1,515.90 | - |
| | | | | | | II.Credite bugetare | 2,609.00 | | 155.10 | 538.00 | 400.00 | - | 1,515.90 | - |
| | | | | | **02** | *Ajutoare sociale in natura* | | | | | | | | |
| | | | | | | I.Credite de angajament | - | - | - | - | - | - | - | - |
| | | | | | | II.Credite bugetare | | | | | | | - | |
| | | | | **07** | | *Sume acordate angajatorilor pentru incadrarea in munca a unor categorii de persoane* | | | | | | | | |
| | | | | | | I.Credite de angajament | | - | | | | - | - | |
| | | | | | | II.Credite bugetare | | | | | | | - | |
| | | | **60** | | | **TITLUL XII PROIECTE CU FINANTARE DIN SUMELE REPREZENTAND ASISTENTA FINANCIARA NERAMBURSABILA AFERENTA PNRR** | | | | | | | | |
| | | | | | | **I.Credite de angajament** | - | - | - | - | - | - | - | - |
| | | | | | | **II.Credite bugetare** | - | - | - | - | - | - | - | - |
| | | | | 01 | | Fonduri Europene nerambursabile | | | | | | | | |
| | | | | | | I.Credite de angajament | - | - | - | - | - | - | - | - |
| | | | | | | II.Credite bugetare | | | | | | | | |
| | | | | 03 | | Sume aferente TVA | | | | | | | | |
| | | | | | | I.Credite de angajament | - | - | - | - | - | - | - | - |
| | | | | | | II.Credite bugetare | | | | | | | | |
| | | | | | | **din total capitol:** | | | | | | | | |
| | **02** | | | | | ***Actiuni generale de munca*** | | | | | | | | |
| | | | | | | ***I.Credite de angajament*** | 9,312.00 | 0.30 | 1,542.20 | 3,553.00 | 6,194.00 | 0.15 | 7,331.80 | 0.15 |
| | | | | | | ***II.Credite bugetare*** | 9,312.00 | 0.30 | 1,542.20 | 3,553.00 | 6,194.00 | 0.15 | 7,331.80 | 0.15 |
| | | **04** | | | | ***Masuri active pentru combaterea somajului*** | - | - | - | - | - | - | - | - |
| | | | | | | ***I.Credite de angajament*** | 3.00 | 0.30 | - | 3.00 | - | 0.15 | - | 0.15 |
| | | | | | | ***II.Credite bugetare*** | 3.00 | 0.30 | - | 3.00 | - | 0.15 | - | 0.15 |
| | | **05** | | | | ***Stimularea crearii de locuri de munca*** | - | - | - | - | - | - | - | - |
| | | | | | | ***I.Credite de angajament*** | 2,609.00 | - | 155.10 | 538.00 | 400.00 | - | 1,515.90 | - |
| | | | | | | ***II.Credite bugetare*** | 2,609.00 | - | 155.10 | 538.00 | 400.00 | - | 1,515.90 | - |
| | | **30** | | | | ***Alte actiuni generale de munca*** | - | - | - | - | - | - | - | - |
| | | | | | | ***I.Credite de angajament*** | 6,700.00 | - | 616.00 | 1,237.00 | 2,697.00 | - | 2,150.00 | - |
| | | | | | | ***II.Credite bugetare*** | 6,700.00 | - | 616.00 | 1,237.00 | 2,697.00 | - | 2,150.00 | - |
| **8904** | **01** | | | | | ***Cheltuieli sistem asigurari pentru somaj*** | | | | | | | | |
| | | | | | | **I.Credite de angajament** | **24,590.90** | **39.75** | **5,265.60** | **5,334.10** | **6,760.90** | **19.88** | **7,230.30** | **19.88** |
| | | | | | | **II.Credite bugetare** | **24,590.90** | **39.75** | **5,265.60** | **5,334.10** | **6,760.90** | **19.88** | **7,230.30** | **19.88** |
| | **02** | | | | | ***Cheltuieli fond garantare pt plata creantelor salariale*** | | | | | | | | |
| | | | | | | **I.Credite de angajament** | **675.80** | **67.58** | **-** | **426.70** | **249.10** | **33.79** | **-** | **33.79** |
| | | | | | | **II.Credite bugetare** | **675.80** | **67.58** | **-** | **426.70** | **249.10** | **33.79** | **-** | **33.79** |
| **9904** | | | | | | **EXCEDENT / DEFICIT** | **16,744.30** | **(107.33)** | **(262.60)** | **6,242.20** | **5,993.00** | **(53.67)** | **4,771.70** | **(53.67)** |
| | 10 | | | | | EXCEDENT / DEFICIT asigurari pt. somaj | 13,420.10 | (39.75) | (1,262.60) | 5,668.90 | 5,242.10 | (19.88) | 3,771.70 | (19.88) |
| | 11 | | | | | EXCEDENT / DEFICIT fond garantare | 3,324.20 | (67.58) | 1,000.00 | 573.30 | 750.90 | (33.79) | 1,000.00 | (33.79) |

**SECRETAR GENERAL**
**Ciprian - Constantin PASAILĂ**

Semnat digital de Pasaila Ciprian-Constantin
Data: 2026.10.13 14:51:18 +03'00'

**DIRECTOR**
**Elena -Mihaela STĂNICĂ**

STANICA ELENA-MIHAELA
Semnat digital de STANICA ELENA-MIHAELA
Data: 2026.10.13 13:38:56 +03'00'