

155734

10 SEP. 2025

BUGETUL ASIGURĂRILOR PENTRU ȘOMAJ

														mii lei
Cap.	Sub cap.	Prg	Gr/Titlu	Art.	Alin.	Denumire indicator	BUGET 2025	din care sume reținute in prop. de 10%	Trim.I	Trim.II	Trim.III	din care sume reținute 5%	Trim.IV	din care sume reținute 5%
0001	04					VENITURI TOTAL	26.622,00	-	7.804,00	5.981,00	6.284,00	-	6.553,00	-
0002						I.VENITURI CURENTE	26.622,00	-	7.804,00	5.981,00	6.284,00	-	6.553,00	-
2000						B.CONTRIBUTII DE ASIGURARI	26.600,00	-	7.800,00	5.975,00	6.275,00	-	6.550,00	-
2004						CONTRIBUTIILE ANGAJATORILOR	26.600,00	-	7.800,00	5.975,00	6.275,00	-	6.550,00	-
	10					Venituri din contributia asiguratorie pentru munca pentru somaj	25.000,00		6.200,00	5.975,00	6.275,00		6.550,00	
	11					Venituri din contributia asiguratorie pentru munca pentru fondul de garantare pentru plata creanțelor salariale	1.600,00		1.600,00				-	
2900	04					C.VENITURI NEFISCALE	22,00	-	4,00	6,00	9,00	-	3,00	-
3000	04					C1.VENITURI DIN PROPRIETATI	-	-	-	-	-	-	-	-
3104						VENITURI DIN DOBANZI	-	-	-	-	-	-	-	-
	04					Venituri din dobanzi la fondul garantare pentru plata creanțelor salariale							-	
3600	04					C2.VANZARI DE BUNURI SI SERVICII	22,00	-	4,00	6,00	9,00	-	3,00	-
3604						DIVERSE VENITURI	22,00	-	4,00	6,00	9,00	-	3,00	-
	50					Alte venituri	22,00		4,00	6,00	9,00		3,00	
4504						SUME PRIMITE DE LA UE/ALTI DONATORI IN CONTUL PLATILOR EFECTUATE SI PREFINANȚARI	-		-	-	-		-	
	02					Fondul Social European							-	
4904						SUME AFERENTE ASISTENȚEI FINANCIARE NERAMBURSABILE ALOCATE PRIN PNNR	-							
	02					Sume rambursate din PNNR							-	
4904	01					Venituri sistem asigurari pentru somaj	25.022,00	-	6.204,00	5.981,00	6.284,00	-	6.553,00	-
4904	02					Venituri fond garantare pentru plata creanțelor salariale	1.600,00	-	1.600,00	-	-	-	-	-
						TOTAL GENERAL								
						I. Credite de angajament	70.455,90	142,10	18.733,10	20.286,40	18.052,80	71,05	13.383,60	71,05
						II. Credite bugetare	70.455,90	142,10	14.197,10	20.735,40	22.045,80	71,05	13.477,60	71,05
		01				CHELTUIELI CURENTE								
						I. Credite de angajament	70.420,90	138,60	18.733,10	20.286,40	18.017,80	69,30	13.383,60	69,30
						II. Credite bugetare	70.420,90	138,60	14.197,10	20.735,40	22.010,80	69,30	13.477,60	69,30
		10				TITLUL I CHELTUIELI DE PERSONAL								
						I. Credite de angajament	5.846,90	-	1.664,70	1.635,10	1.655,30	-	891,80	-
						II. Credite bugetare	5.846,90	-	1.664,70	1.635,10	1.655,30	-	891,80	-
		20				TITLUL II BUNURI SI SERVICII								
						I. Credite de angajament	939,00	93,90	235,40	248,20	288,50	46,95	166,90	46,95
						II. Credite bugetare	939,00	93,90	235,40	248,20	288,50	46,95	166,90	46,95
		30				TITLUL III DOBANZI								
						I. Credite de angajament	-	-	-	-	-	-	-	-
						II. Credite bugetare	-	-	-	-	-	-	-	-
		40				TITLUL IV SUBVENȚII								
						I. Credite de angajament	-	-	-	-	-	-	-	-
						II. Credite bugetare	-	-	-	-	-	-	-	-
		51				TITLUL VI TRANSFERURI ÎNȚRE UNITĂȚI ALE ADMINISTRAȚIEI PUBLICE								
						I. Credite de angajament	3.500,00	-	894,00	1.100,00	900,00	-	606,00	-
						II. Credite bugetare	3.500,00	-	894,00	950,00	947,00	-	700,00	-
		55				TITLUL VII ALTE TRANSFERURI								

				I. Credite de angajament	-	-	-	-	-	-	-	-
				II. Credite bugetare	-	-	-	-	-	-	-	-
		56		PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE								
				I. Credite de angajament	20.708,00	-	-	1.582,00	10.335,00	-	8.791,00	-
				II. Credite bugetare	20.708,00	-	-	1.582,00	10.335,00	-	8.791,00	-
		57		TITLUL VIII ASISTENTA SOCIALA								
				I. Credite de angajament	39.042,00	6,20	15.704,00	15.721,10	4.689,00	3,10	2.927,90	3,10
				II. Credite bugetare	39.042,00	6,20	11.168,00	16.311,10	8.635,00	3,10	2.927,90	3,10
		59		TITLUL IX ALTE CHELTUIELI								
				I. Credite de angajament	385,00	38,50	235,00	-	150,00	19,25	-	19,25
				II. Credite bugetare	385,00	38,50	235,00	-	150,00	19,25	-	19,25
		60		TITLUL XII PROIECTE CU FINANTARE DIN SUMELE REPREZENTAND ASISTENTA FINANCIARA NERAMBURSABILA AFERENTA PNNR								
				I. Credite de angajament	-	-	-	-	-	-	-	-
				II. Credite bugetare	-	-	-	-	-	-	-	-
		70		CHELTUIELI DE CAPITAL								
				I. Credite de angajament	35,00	3,50	-	-	35,00	1,75	-	1,75
				II. Credite bugetare	35,00	3,50	-	-	35,00	1,75	-	1,75
		71		TITLUL X ACTIVE NEFINANCIARE								
				I. Credite de angajament	35,00	3,50	-	-	35,00	1,75	-	1,75
				II. Credite bugetare	35,00	3,50	-	-	35,00	1,75	-	1,75
5004				BUGETUL ASIGURARILOR PENTRU SOMAJ								
				I. Credite de angajament	70.455,90	142,10	18.733,10	20.286,40	18.052,80	71,05	13.383,60	71,05
				II. Credite bugetare	70.455,90	142,10	14.197,10	20.735,40	22.045,80	71,05	13.477,60	71,05
		01		CHELTUIELI CURENTE								
				I. Credite de angajament	70.420,90	138,60	18.733,10	20.286,40	18.017,80	69,30	13.383,60	69,30
				II. Credite bugetare	70.420,90	138,60	14.197,10	20.735,40	22.010,80	69,30	13.477,60	69,30
		10		TITLUL I CHELTUIELI DE PERSONAL								
				I. Credite de angajament	5.846,90	-	1.664,70	1.635,10	1.655,30	-	891,80	-
				II. Credite bugetare	5.846,90	-	1.664,70	1.635,10	1.655,30	-	891,80	-
		20		TITLUL II BUNURI SI SERVICII								
				I. Credite de angajament	939,00	93,90	235,40	248,20	288,50	46,95	166,90	46,95
				II. Credite bugetare	939,00	93,90	235,40	248,20	288,50	46,95	166,90	46,95
		30		TITLUL III DOBANZI								
				I. Credite de angajament	-	-	-	-	-	-	-	-
				II. Credite bugetare	-	-	-	-	-	-	-	-
		40		TITLUL IV SUBVENTII								
				I. Credite de angajament	-	-	-	-	-	-	-	-
				II. Credite bugetare	-	-	-	-	-	-	-	-
		51		TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE								
				I. Credite de angajament	3.500,00	-	894,00	1.100,00	900,00	-	606,00	-
				II. Credite bugetare	3.500,00	-	894,00	959,00	947,00	-	700,00	-
		55		TITLUL VII ALTE TRANSFERURI								
				I. Credite de angajament	-	-	-	-	-	-	-	-
				II. Credite bugetare	-	-	-	-	-	-	-	-
		56		PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE								
				I. Credite de angajament	20.708,00	-	-	1.582,00	10.335,00	-	8.791,00	-
				II. Credite bugetare	20.708,00	-	-	1.582,00	10.335,00	-	8.791,00	-
		57		TITLUL VIII ASISTENTA SOCIALA								
				I. Credite de angajament	39.042,00	6,20	15.704,00	15.721,10	4.689,00	3,10	2.927,90	3,10
				II. Credite bugetare	39.042,00	6,20	11.168,00	16.311,10	8.635,00	3,10	2.927,90	3,10
		59		TITLUL IX ALTE CHELTUIELI								
				I. Credite de angajament	385,00	38,50	235,00	-	150,00	19,25	-	19,25
				II. Credite bugetare	385,00	38,50	235,00	-	150,00	19,25	-	19,25
		60		TITLUL XII PROIECTE CU FINANTARE DIN SUMELE REPREZENTAND ASISTENTA FINANCIARA NERAMBURSABILA AFERENTA PNNR								
				I. Credite de angajament	-	-	-	-	-	-	-	-
				II. Credite bugetare	-	-	-	-	-	-	-	-

			70		CHELTUIELI DE CAPITAL								
					I. Credite de angajament	35,00	3,50	-	-	35,00	1,75	-	1,75
r					II. Credite bugetare	35,00	3,50	-	-	35,00	1,75	-	1,75
			71		TITLUL X ACTIVE NEFINANCIARE								
					I. Credite de angajament	35,00	3,50	-	-	35,00	1,75	-	1,75
					II. Credite bugetare	35,00	3,50	-	-	35,00	1,75	-	1,75
6400	04				PARTEA III CHELTUIELI SOCIAL CULTURALE								
					I. Credite de angajament	25.962,90	141,60	6.701,10	6.951,40	7.717,80	70,80	4.592,50	70,80
					II. Credite bugetare	25.962,90	141,60	6.701,10	6.810,40	7.764,80	70,80	4.686,50	70,80
			01		CHELTUIELI CURENTE								
					I. Credite de angajament	25.927,90	138,10	6.701,10	6.951,40	7.682,80	69,05	4.592,50	69,05
					II. Credite bugetare	25.927,90	138,10	6.701,10	6.810,40	7.729,80	69,05	4.686,50	69,05
			10		TITLUL I CHELTUIELI DE PERSONAL								
					I. Credite de angajament	5.846,90	-	1.664,70	1.635,10	1.655,30	-	891,80	-
					II. Credite bugetare	5.846,90	-	1.664,70	1.635,10	1.655,30	-	891,80	-
			20		TITLUL II BUNURI SI SERVICII								
					I. Credite de angajament	934,00	93,40	235,40	243,20	288,50	46,70	166,90	46,70
					II. Credite bugetare	934,00	93,40	235,40	243,20	288,50	46,70	166,90	46,70
			30		TITLUL III DOBANZI								
					I. Credite de angajament	-	-	-	-	-	-	-	-
					II. Credite bugetare	-	-	-	-	-	-	-	-
			40		TITLUL IV SUBVENTII								
					I. Credite de angajament	-	-	-	-	-	-	-	-
					II. Credite bugetare	-	-	-	-	-	-	-	-
			51		TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE								
					I. Credite de angajament	3.500,00	-	894,00	1.100,00	900,00	-	606,00	-
					II. Credite bugetare	3.500,00	-	894,00	959,00	947,00	-	700,00	-
			57		TITLUL VIII ASISTENTA SOCIALA								
					I. Credite de angajament	15.262,00	6,20	3.672,00	3.973,10	4.689,00	3,10	2.927,90	3,10
					II. Credite bugetare	15.262,00	6,20	3.672,00	3.973,10	4.689,00	3,10	2.927,90	3,10
			59		TITLUL IX ALTE CHELTUIELI								
					I. Credite de angajament	385,00	38,50	235,00	-	150,00	19,25	-	19,25
					II. Credite bugetare	385,00	38,50	235,00	-	150,00	19,25	-	19,25
			70		CHELTUIELI DE CAPITAL								
					I. Credite de angajament	35,00	3,50	-	-	35,00	1,75	-	1,75
					II. Credite bugetare	35,00	3,50	-	-	35,00	1,75	-	1,75
			71		TITLUL X ACTIVE NEFINANCIARE								
					I. Credite de angajament	35,00	3,50	-	-	35,00	1,75	-	1,75
					II. Credite bugetare	35,00	3,50	-	-	35,00	1,75	-	1,75
6404					CHELTUIELILE FONDULUI DE GARANTARE PENTRU PLATA CREANTELOR SALARIALE								
					I. Credite de angajament	388,00	38,80	238,00	-	150,00	19,40	-	19,40
					II. Credite bugetare	388,00	38,80	238,00	-	150,00	19,40	-	19,40
			01		CHELTUIELI CURENTE								
					I. Credite de angajament	388,00	38,80	238,00	-	150,00	19,40	-	19,40
					II. Credite bugetare	388,00	38,80	238,00	-	150,00	19,40	-	19,40
			10		CHELTUIELI DE PERSONAL								
					I. Credite de angajament	-	-	-	-	-	-	-	-
					II. Credite bugetare	-	-	-	-	-	-	-	-
			01		CheLTuieli salariale in bani								
					I. Credite de angajament	-	-	-	-	-	-	-	-
					II. Credite bugetare	-	-	-	-	-	-	-	-
			01		Salarii de baza								
					I. Credite de angajament	-	-	-	-	-	-	-	-
					II. Credite bugetare	-	-	-	-	-	-	-	-
			05		Sporuri pentru conditii de munca								
					I. Credite de angajament	-	-	-	-	-	-	-	-
					II. Credite bugetare	-	-	-	-	-	-	-	-
			17		Indemnizatii de hrana								
					I. Credite de angajament	-	-	-	-	-	-	-	-
					II. Credite bugetare	-	-	-	-	-	-	-	-
			30		Alte drepturi salariale in bani								

					I. Credite de angajament	-	-	-	-	-	-	-	-	-	-
					II.Credite bugetare	-	-	-	-	-	-	-	-	-	-
			02		Cheltuieli salariale in natura										
					I. Credite de angajament	-	-	-	-	-	-	-	-	-	-
					II. Credite bugetare	-	-	-	-	-	-	-	-	-	-
			06		Vouchere de vacanta										
					I. Credite de angajament	-	-	-	-	-	-	-	-	-	-
					II. Credite bugetare	-	-	-	-	-	-	-	-	-	-
			03		Contributii										
					I. Credite de angajament	-	-	-	-	-	-	-	-	-	-
					II. Credite bugetare	-	-	-	-	-	-	-	-	-	-
			07		Contributie asiguratorie de munca										
					I. Credite de angajament	-	-	-	-	-	-	-	-	-	-
					II. Credite bugetare	-	-	-	-	-	-	-	-	-	-
		20			BUNURI SI SERVICII										
					I.Credite de angajament	3,00	0,30	3,00	-	-	0,15	-	0,15	-	0,15
					II.Credite bugetare	3,00	0,30	3,00	-	-	0,15	-	0,15	-	0,15
			01		Bunuri si servicii										
					I. Credite de angajament	-	-	-	-	-	-	-	-	-	-
					II.Credite bugetare	-	-	-	-	-	-	-	-	-	-
			09		Materiale si prestari servicii cu caracter functional										
					I. Credite de angajament	-	-	-	-	-	-	-	-	-	-
					II.Credite bugetare	-	-	-	-	-	-	-	-	-	-
			30		Alte cheltuieli										
					I. Credite de angajament	3,00	0,30	3,00	-	-	0,15	-	0,15	-	0,15
					II. Credite bugetare	3,00	0,30	3,00	-	-	0,15	-	0,15	-	0,15
			06		Prestari de servicii pentru transmiterea drepturilor										
					I. Credite de angajament	3,00	0,30	3,00	-	-	0,15	-	0,15	-	0,15
					II.Credite bugetare	3,00	0,30	3,00	-	-	0,15	-	0,15	-	0,15
		59			ALTE CHELTUIELI										
					I.Credite de angajament	385,00	38,50	235,00	-	150,00	19,25	-	19,25	-	19,25
					II.Credite bugetare	385,00	38,50	235,00	-	150,00	19,25	-	19,25	-	19,25
			25		Sume aferente platii creantelor salariale										
					I. Credite de angajament	385,00	38,50	235,00	-	150,00	19,25	-	19,25	-	19,25
					II. Credite bugetare	385,00	38,50	235,00	-	150,00	19,25	-	19,25	-	19,25
					din total capitol:										
		01			Asigurari pentru plata creantelor salariale										
					I.Credite de angajament	385,00	38,50	235,00	-	150,00	19,25	-	19,25	-	19,25
					II.Credite bugetare	385,00	38,50	235,00	-	150,00	19,25	-	19,25	-	19,25
		02			Cheltuieli de gestionare ale Fondului de garantare a creantelor salariale										
					I.Credite de angajament	3,00	0,30	3,00	-	-	0,15	-	0,15	-	0,15
					II.Credite bugetare	3,00	0,30	3,00	-	-	0,15	-	0,15	-	0,15
		01			Cheltuieli cu transmiterea si plata drepturilor										
					I.Credite de angajament	3,00	0,30	3,00	-	-	0,15	-	0,15	-	0,15
					II.Credite bugetare	3,00	0,30	3,00	-	-	0,15	-	0,15	-	0,15
		02			Alte cheltuieli de administrare Fond										
					I.Credite de angajament	-	0,00	-	-	-	0,00	-	0,00	-	0,00
					II.Credite bugetare	-	0,00	-	-	-	0,00	-	0,00	-	0,00
6504					INVATAMANT										
					I.Credite de angajament	502,00	50,20	125,00	145,10	143,50	25,10	88,40	25,10	88,40	25,10
					II.Credite bugetare	502,00	50,20	125,00	145,10	143,50	25,10	88,40	25,10	88,40	25,10
		01			CHELTUIELI CURENTE										
					I.Credite de angajament	502,00	50,20	125,00	145,10	143,50	25,10	88,40	25,10	88,40	25,10
					II.Credite bugetare	502,00	50,20	125,00	145,10	143,50	25,10	88,40	25,10	88,40	25,10
		10			TITLUL I CHELTUIELI DE PERSONAL	-	-	-	-	-	-	-	-	-	-
					I.Credite de angajament	-	-	-	-	-	-	-	-	-	-
					II.Credite bugetare	-	-	-	-	-	-	-	-	-	-
		01			Cheltuieli salariale in bani	-	-	-	-	-	-	-	-	-	-
					I. Credite de angajament	-	-	-	-	-	-	-	-	-	-
					II.Credite bugetare	-	-	-	-	-	-	-	-	-	-
		01			Salarii de baza	-	-	-	-	-	-	-	-	-	-

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				II.Credite bugetare	-	-	-	-	-	-	-	-	-
		01		Centre de specializare, perfectionare, calificare si recalificare									-
				I.Credite de angajament	-	-	-	-	-	-	-	-	-
				II.Credite bugetare	-	-	-	-	-	-	-	-	-
		50		Alte cheltuieli in domeniul invatamantului									-
				I.Credite de angajament	502.00	50.20	125.00	145.10	143.50	25.10	88.40	25.10	
				II.Credite bugetare	502.00	50.20	125.00	145.10	143.50	25.10	88.40	25.10	
6804				ASIGURARI SI ASISTENTA SOCIALA									
				I.Credite de angajament	25.072.90	52.60	6.338.10	6.806.30	7.424.30	26.30	4.504.20	26.30	
				II.Credite bugetare	25.072.90	52.60	6.338.10	6.665.30	7.471.30	26.30	4.598.20	26.30	
		01		CHELTUIELI CURENTE									
				I.Credite de angajament	25.037.90	49.10	6.338.10	6.806.30	7.389.30	24.55	4.504.20	24.55	
				II.Credite bugetare	25.037.90	49.10	6.338.10	6.665.30	7.436.30	24.55	4.598.20	24.55	
		10		TITLUL I CHELTUIELI DE PERSONAL									-
				I.Credite de angajament	5.846.90	-	1.664.70	1.635.10	1.655.30	-	891.80	-	
				II.Credite bugetare	5.846.90	-	1.664.70	1.635.10	1.655.30	-	891.80	-	
		01		Cheltuieli salariale in bani	-	-	-	-	-	-	-	-	
				I.Credite de angajament	5.675.90	-	1.629.20	1.600.10	1.582.30	-	864.30	-	
				II.Credite bugetare	5.675.90	-	1.629.20	1.600.10	1.582.30	-	864.30	-	
		01		Salarii de baza									
				I.Credite de angajament	5.007.00	-	1.434.30	1.420.40	1.430.00	-	722.30	-	
				II.Credite bugetare	5.007.00	-	1.434.30	1.420.40	1.430.00	-	722.30	-	
		05		Sporuri pentru conditii de munca									
				I.Credite de angajament	383.00	-	94.80	97.30	93.00	-	97.90	-	
				II.Credite bugetare	383.00	-	94.80	97.30	93.00	-	97.90	-	
		06		Alte sporuri									
				I.Credite de angajament	22.90	-	4.10	8.90	4.00	-	5.90	-	
				II.Credite bugetare	22.90	-	4.10	8.90	4.00	-	5.90	-	
		12		Indemnizatii platite unor persoane din afara unitatii									
				I.Credite de angajament	110.00	-	57.50	35.30	17.20	-	-	-	
				II.Credite bugetare	110.00	-	57.50	35.30	17.20	-	-	-	
		13		Drepturi de delegare									
				I.Credite de angajament	1.00	-	-	0.10	0.10	-	0.80	-	
				II.Credite bugetare	1.00	-	-	0.10	0.10	-	0.80	-	
		17		Indemnizatii de hrana									
				I.Credite de angajament	152.00	-	38.50	38.10	38.00	-	37.40	-	
				II.Credite bugetare	152.00	-	38.50	38.10	38.00	-	37.40	-	
		30		Alte drepturi salariale in bani									
				I.Credite de angajament	-	-	-	-	-	-	-	-	
				II.Credite bugetare	-	-	-	-	-	-	-	-	
		02		Cheltuieli salariale in natura									
				I.Credite de angajament	37.00	-	-	-	37.00	-	-	-	
				II.Credite bugetare	37.00	-	-	-	37.00	-	-	-	
		04		Locuinta de serviciu folosita de salariat si familia sa									
				I.Credite de angajament	-	-	-	-	-	-	-	-	
				II.Credite bugetare	-	-	-	-	-	-	-	-	
		06		Vouchere de vacanta									
				I.Credite de angajament	37.00	-	-	-	37.00	-	-	-	
				II.Credite bugetare	37.00	-	-	-	37.00	-	-	-	
		03		Contributii									
				I.Credite de angajament	134.00	-	35.50	35.00	36.00	-	27.50	-	
				II.Credite bugetare	134.00	-	35.50	35.00	36.00	-	27.50	-	

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				14	Protectia muncii								
					I.Credite de angajament	-	-	-	-	-	-	-	-
					II.Credite bugetare	-	-	-	-	-	-	-	-
				30	Alte cheltuieli	-	-	-	-	-	-	-	-
					I.Credite de angajament	189.00	18.90	50.40	55.20	48.00	9.45	35.40	9.45
					II.Credite bugetare	189.00	18.90	50.40	55.20	48.00	9.45	35.40	9.45
				03	Prime de asigurare non-viata								
					I.Credite de angajament	2.00	0.20	-	2.00	-	0.10	-	0.10
					II.Credite bugetare	2.00	0.20	-	2.00	-	0.10	-	0.10
				02	Protocol si reprezentare								
					I.Credite de angajament	-	-	-	-	-	-	-	-
					II.Credite bugetare	-	-	-	-	-	-	-	-
				04	Chirii								
					I.Credite de angajament	89.00	8.90	22.00	22.60	22.00	4.45	22.40	4.45
					II.Credite bugetare	89.00	8.90	22.00	22.60	22.00	4.45	22.40	4.45
				06	Prestari de servicii pentru transmiterea drepturilor								
					I.Credite de angajament	91.00	9.10	26.00	26.00	26.00	4.55	13.30	4.55
					II.Credite bugetare	91.00	9.10	26.00	26.00	26.00	4.55	13.30	4.55
				09	Executarea silita a creantelor bugetare								
					I.Credite de angajament	-	-	-	-	-	-	-	-
					II.Credite bugetare	-	-	-	-	-	-	-	-
				30	Alte cheltuieli cu bunuri si servicii								
					I.Credite de angajament	7.00	0.70	2.40	4.60	-	0.35	-	0.35
					II.Credite bugetare	7.00	0.70	2.40	4.60	-	0.35	-	0.35
			30		TITLUL III DOBANZI	-	-	-	-	-	-	-	-
					I.Credite de angajament	-	-	-	-	-	-	-	-
					II.Credite bugetare	-	-	-	-	-	-	-	-
				03	Alte dobanzi								
					I.Credite de angajament	-	-	-	-	-	-	-	-
					II.Credite bugetare	-	-	-	-	-	-	-	-
				02	Dobanda datorata trezoreriei statului								
					I.Credite de angajament	-	-	-	-	-	-	-	-
					II.Credite bugetare	-	-	-	-	-	-	-	-
			S1		TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE	-	-	-	-	-	-	-	-
					I.Credite de angajament	3.500.00	-	894.00	1.100.00	900.00	-	606.00	-
					II.Credite bugetare	3.500.00	-	894.00	959.00	947.00	-	700.00	-
				01	Transferuri curente	-	-	-	-	-	-	-	-
					I.Credite de angajament	3.500.00	-	894.00	1.100.00	900.00	-	606.00	-
					II.Credite bugetare	3.500.00	-	894.00	959.00	947.00	-	700.00	-
				17	Transferuri din bugetul asigurarilor pentru somaj catre bugetul asigurarilor sociale de stat								
					I.Credite de angajament	3.500.00	-	894.00	1.100.00	900.00	-	606.00	-
					II.Credite bugetare	3.500.00	-	894.00	959.00	947.00	-	700.00	-
			57		TITLUL VIII ASISTENTA SOCIALA	-	-	-	-	-	-	-	-
					I.Credite de angajament	15.200.00	-	3.664.00	3.952.00	4.674.00	-	2.910.00	-
					II.Credite bugetare	15.200.00	-	3.664.00	3.952.00	4.674.00	-	2.910.00	-
				01	Asigurari sociale								
					I.Credite de angajament	15.200.00	-	3.664.00	3.952.00	4.674.00	-	2.910.00	-
					II.Credite bugetare	15.200.00	-	3.664.00	3.952.00	4.674.00	-	2.910.00	-
				02	Ajutoare sociale	-	-	-	-	-	-	-	-
					I.Credite de angajament	-	-	-	-	-	-	-	-
					II.Credite bugetare	-	-	-	-	-	-	-	-
				01	Ajutoare sociale in numerar								
					I.Credite de angajament	-	-	-	-	-	-	-	-
					II.Credite bugetare	-	-	-	-	-	-	-	-
				04	Indemnizatii acordate pe perioada suspendarii temporare a contractului de munca din initiativa angajatorului								
					I.Credite de angajament	-	-	-	-	-	-	-	-
					II.Credite bugetare	-	-	-	-	-	-	-	-

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				II.Credite bugetare	44.493,00	0,50	7.496,00	13.925,00	14.281,00	0,25	8.791,00	0,25
		20		TITLUL II BUNURI SI SERVICII	-	-	-	-	-	-	-	-
				I.Credite de angajament	5,00	0,50	-	5,00	-	0,25	-	0,25
				II.Credite bugetare	5,00	0,50	-	5,00	-	0,25	-	0,25
			30	Alte cheltuieli	-	-	-	-	-	-	-	-
				I.Credite de angajament	5,00	0,50	-	5,00	-	0,25	-	0,25
				II.Credite bugetare	5,00	0,50	-	5,00	-	0,25	-	0,25
			30	Alte cheltuieli cu bunuri si servicii	-	-	-	-	-	-	-	-
				I.Credite de angajament	5,00	0,50	-	5,00	-	0,25	-	0,25
				II.Credite bugetare	5,00	0,50	-	5,00	-	0,25	-	0,25
			55	TITLUL VII ALTE TRANSFERURI	-	-	-	-	-	-	-	-
				I.Credite de angajament	-	-	-	-	-	-	-	-
				II.Credite bugetare	-	-	-	-	-	-	-	-
			02	B. Transferuri curente in strainatate (catre organizatii internationale)	-	-	-	-	-	-	-	-
				I.Credite de angajament	-	-	-	-	-	-	-	-
				II.Credite bugetare	-	-	-	-	-	-	-	-
			01	Contributii si cotizatii la organisme internationale	-	-	-	-	-	-	-	-
				I.Credite de angajament	-	-	-	-	-	-	-	-
				II.Credite bugetare	-	-	-	-	-	-	-	-
			56	TITLUL VIII PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE	-	-	-	-	-	-	-	-
				I.Credite de angajament	20.708,00	-	-	1.582,00	10.335,00	-	8.791,00	-
				II.Credite bugetare	20.708,00	-	-	1.582,00	10.335,00	-	8.791,00	-
			48	Programe finantate din Fondul European de Dezvoltare Regionala (FEDER) aferente cadrului financiar 2021-2027	-	-	-	-	-	-	-	-
				I.Credite de angajament	-	-	-	-	-	-	-	-
				II.Credite bugetare	-	-	-	-	-	-	-	-
			01	Finantare nationala	-	-	-	-	-	-	-	-
				I.Credite de angajament	-	-	-	-	-	-	-	-
				II.Credite bugetare	-	-	-	-	-	-	-	-
			02	Finantare externa nerambursabila	-	-	-	-	-	-	-	-
				I.Credite de angajament	-	-	-	-	-	-	-	-
				II.Credite bugetare	-	-	-	-	-	-	-	-
			49	Programe finantate din Fondul Social European Plus (FSE+) aferente cadrului financiar 2021-2027	-	-	-	-	-	-	-	-
				I.Credite de angajament	20.708,00	-	-	1.582,00	10.335,00	-	8.791,00	-
				II.Credite bugetare	20.708,00	-	-	1.582,00	10.335,00	-	8.791,00	-
			01	Finantare nationala	-	-	-	-	-	-	-	-
				I.Credite de angajament	4.669,00	-	-	347,00	2.356,00	-	1.966,00	-
				II.Credite bugetare	4.669,00	-	-	347,00	2.356,00	-	1.966,00	-
			02	Finantare externa nerambursabila	-	-	-	-	-	-	-	-
				I.Credite de angajament	16.039,00	-	-	1.235,00	7.979,00	-	6.825,00	-
				II.Credite bugetare	16.039,00	-	-	1.235,00	7.979,00	-	6.825,00	-
			57	TITLUL IX ASISTENTA SOCIALA	-	-	-	-	-	-	-	-
				I.Credite de angajament	23.780,00	-	12.032,00	11.748,00	-	-	-	-
				II.Credite bugetare	23.780,00	-	7.496,00	12.338,00	3.946,00	-	-	-
			02	Ajutoare sociale	-	-	-	-	-	-	-	-
				I.Credite de angajament	23.780,00	-	12.032,00	11.748,00	-	-	-	-
				II.Credite bugetare	23.780,00	-	7.496,00	12.338,00	3.946,00	-	-	-
			01	Ajutoare sociale in numerar	-	-	-	-	-	-	-	-
				I.Credite de angajament	23.780,00	-	12.032,00	11.748,00	-	-	-	-
				II.Credite bugetare	23.780,00	-	7.496,00	12.338,00	3.946,00	-	-	-
			02	Ajutoare sociale in natura	-	-	-	-	-	-	-	-
				I.Credite de angajament	-	-	-	-	-	-	-	-
				II.Credite bugetare	-	-	-	-	-	-	-	-
			07	Sume acordate angajatorilor pentru incadrarea in munca a unor categorii de persoane	-	-	-	-	-	-	-	-

150734

10 SEP. 2025

Bugetul Asigurarilor pentru Somaj - Program

APROB.
PRESEDINTE
Florin - Irinel
COTOŞMAN

Cod bugetar	Cod indicator	Indicator bugetar	Program 2024
1853		Masuri active destinate stimulării ocupării forței de munca	
		Descriere program și domeniul politicii publice	
		Programul își propune să sporească șansele de ocupare a persoanelor înregistrate în evidențele ANOFM, prin acordarea de măsuri personalizate, adaptate profilului individual	
		Obiectiv program	
		Cresterea ratei de ocupare a persoanelor în vârstă de 20-64 ani. Creșterea ocupării persoanelor înregistrate la ANOFM și prevenirea somajului. Diminuarea și prevenirea somajului în rândul tinerilor.	
		TOTAL GENERAL	
		Credite de angajament	44.995,00
		Credite bugetare	44.995,00
	50.04	BUGETUL ASIGURARILOR PENTRU SOMAJ	
		Credite de angajament	44.995,00
		Credite bugetare	44.995,00
	01	Cheltuieli curente	
		Credite de angajament	44.995,00
		Credite bugetare	44.995,00
	10	Cheltuieli de personal	
		Credite de angajament	-
		Credite bugetare	-
	20	Bunuri și servicii	
		Credite de angajament	445,00
		Credite bugetare	445,00
	40	Subvenții	
		Credite de angajament	-
		Credite bugetare	-
	51	Transferuri între unități ale administrației publice	
		Credite de angajament	-
		Credite bugetare	-
	57	Asistența socială	
		Credite de angajament	23.842,00
		Credite bugetare	23.842,00
	56	Proiecte din fonduri externe nerambursabile(56)	
		Credite de angajament	20.708,00
		Credite bugetare	20.708,00
	60	Proiecte din fonduri externe nerambursabile(PNRR)	
		Credite de angajament	-
		Credite bugetare	-
	71	Active nefinanciare	
		Credite de angajament	-
		Credite bugetare	-
	50.1	Capitolul 65.10 INVATAMANT	
		Credite de angajament	-
		Credite bugetare	-
	01	Cheltuieli curente	
		Credite de angajament	-
		Credite bugetare	-
	65.10.10	Cheltuieli de personal	
		Credite de angajament	-
		Credite bugetare	-
	65.10.20	Bunuri și servicii	
		Credite de angajament	-
		Credite bugetare	-
	65.10.57	Asistența socială	
		Credite de angajament	-
		Credite bugetare	-
	65.10.56	Proiecte din fonduri externe nerambursabile	
		Credite de angajament	-
		Credite bugetare	-
	65.10.71	Active nefinanciare	
		Credite de angajament	-
		Credite bugetare	-
	65.04	Capitolul 65.04 INVATAMANT	
		Credite de angajament	502,00
		Credite bugetare	502,00
	01	Cheltuieli curente	
		Credite de angajament	502,00
		Credite bugetare	502,00
	65.04.20	Bunuri și servicii	
		Credite de angajament	440,00
		Credite bugetare	440,00
	65.04.40	Subvenții	
		Credite de angajament	-
		Credite bugetare	-
	65.04.57	Asistența socială	
		Credite de angajament	62,00
		Credite bugetare	62,00

	68.04.58	Proiecte din fonduri externe nerambursabile	
		Credite de angajament	-
		Credite bugetare	-
	68.04	Capitolul 68.04 ASIGURARI SI ASISTENTA SOCIALA	
		Credite de angajament	-
		Credite bugetare	-
	01	Cheltuieli curente	
		Credite de angajament	-
		Credite bugetare	-
	68.04.57	Asistenta sociala	
		Credite de angajament	-
		Credite bugetare	-
	80.04	Capitolul 80.04 ACTIUNI GENERALE ECONOMICE, COMERCIALE SI DE MUNCA	
		Credite de angajament	44.493.00
		Credite bugetare	44.493.00
	01	Cheltuieli curente	
		Credite de angajament	44.493.00
		Credite bugetare	44.493.00
	80.04.20	Bunuri si servicii	
		Credite de angajament	5.00
		Credite bugetare	5.00
	80.04.40	Subventii	
		Credite de angajament	-
		Credite bugetare	-
	80.04.51	Transferuri intre unitati ale administratiei publice	
		Credite de angajament	-
		Credite bugetare	-
	80.04.57	Asistenta sociala	
		Credite de angajament	23.780.00
		Credite bugetare	23.780.00
	80.04.56	Proiecte din fonduri externe nerambursabile (56)	
		Credite de angajament	20.708.00
		Credite bugetare	20.708.00
	80.04.60	Proiecte din fonduri externe nerambursabile (PNNR)	
		Credite de angajament	-
		Credite bugetare	-

mii lei			
Cod program	Cod indicator	Indicator bugetar	Program 2025
1854		Masuri pasive destinate somerilor	
		Descriere program si domeniul politicii publice	
		Acordarea indemnizatiei de somaj absolventilor institutiilor de invatamant si somerilor care nu au un loc de munca, nu realizeaza venituri si care indeplinesc conditiile prevazute de lege	
		Obiectiv program	
		Acordarea la timp a indemnizatiilor de somaj, conform prevederilor legale in vigoare	
		TOTAL GENERAL	
		Credite de angajament	18.791.00
		Credite bugetare	18.791.00
		BUGETUL ASIGURARILOR PENTRU SOMAJ	
	50.04	Credite de angajament	18.791.00
		Credite bugetare	18.791.00
	01	Cheltuieli curente	
		Credite de angajament	18.791.00
		Credite bugetare	18.791.00
	20	Bunuri si servicii	
		Credite de angajament	91.00
		Credite bugetare	91.00
	51	Transferuri intre unitati ale administratiei publice	
		Credite de angajament	3.500.00
		Credite bugetare	3.500.00
	57	Asistenta sociala	
		Credite de angajament	15.200.00
		Credite bugetare	15.200.00
	68.04	capitolul 68.04 ASIGURARI SI ASISTENTA SOCIALA	
		Credite de angajament	18.791.00
		Credite bugetare	18.791.00
	01	Cheltuieli curente	
		Credite de angajament	18.791.00
		Credite bugetare	18.791.00
	68.04.20	Bunuri si servicii	
		Credite de angajament	91.00
		Credite bugetare	91.00
	68.04.51	Transferuri intre unitati ale administratiei publice	
		Credite de angajament	3.500.00
		Credite bugetare	3.500.00
	68.04.57	Asistenta sociala	
		Credite de angajament	15.200.00
		Credite bugetare	15.200.00
mii lei			
Cod program	Cod indicator	Indicator bugetar	Program 2025
1855		Management si administratie	
		Descriere program si domeniul politicii publice	

		Din bugetul asiguratorilor pentru somaj sunt asigurate cheltuielile de organizare si functionare a ANOFM si structurilor sale teritoriale	
		Obiectiv program	
		Asigurarea in conditii optime a functionarii ANOFM si structurilor teritoriale ale acestora	
		TOTAL GENERAL	
		Credite de angajament	6.281,90
		Credite bugetare	6.281,90
		BUGETUL ASIGURARILOR PENTRU SOMAJ	
5004		Credite de angajament	6.281,90
		Credite bugetare	6.281,90
01		Cheltuieli curente	
		Credite de angajament	6.246,90
		Credite bugetare	6.246,90
10		Cheltuieli de personal	
		Credite de angajament	5.846,90
		Credite bugetare	5.846,90
20		Bunuri si servicii	
		Credite de angajament	400,00
		Credite bugetare	400,00
30		Dobanzi	
		Credite de angajament	-
		Credite bugetare	-
55		Alte transferuri	
		Credite de angajament	-
		Credite bugetare	-
59		Alte cheltuieli	
		Credite de angajament	-
		Credite bugetare	-
71		Active nefinanciare	
		Credite de angajament	35,00
		Credite bugetare	35,00
6504		Capitolul 65.04 INVATAMANT	
		Credite de angajament	-
		Credite bugetare	-
01		Cheltuieli curente	
		Credite de angajament	-
		Credite bugetare	-
650410		Chelt. de personal	
		Credite de angajament	-
		Credite bugetare	-
650420		Bunuri si servicii	
		Credite de angajament	-
		Credite bugetare	-
65.04.71		Active nefinanciare	
		Credite de angajament	-
		Credite bugetare	-
68.04		Capitolul 68.04 ASIGURARI SI ASISTENTA SOCIALA	
		Credite de angajament	6.281,90
		Credite bugetare	6.281,90
01		Cheltuieli curente	
		Credite de angajament	6.246,90
		Credite bugetare	6.246,90
68.04.10		Cheltuieli de personal	
		Credite de angajament	5.846,90
		Credite bugetare	5.846,90
68.04.20		Bunuri si servicii	
		Credite de angajament	400,00
		Credite bugetare	400,00
68.04.30		Dobanzi	
		Credite de angajament	-
		Credite bugetare	-
68.04.59		Alte cheltuieli	
		Credite de angajament	-
		Credite bugetare	-
68.04.71		Active nefinanciare	
		Credite de angajament	35,00
		Credite bugetare	35,00
80.04		Capitolul 80.04 ACTIUNI GENERALE ECONOMICE, COMERCIALE SI DE MUNCA	
		Credite de angajament	-
		Credite bugetare	-
01		Cheltuieli curente	
		Credite de angajament	-
		Credite bugetare	-
80.04.55		Alte transferuri	
		Credite de angajament	-
		Credite bugetare	-

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Cod program	Cod indicator	Indicator bugetar	Program 2025
1856		Fondul de garantare pentru plata creantelor salariale	
		Descriere program si domeniul politicii publice	
		Acordarea creantelor salariale ce rezulta din contractele individuale de munca si colective de munca incheiate de salariatii cu angajatori aflati in insolventa, precum si managementul si administrarea Fondului de garantare.	
		Obiectiv program	

		Plata creanțelor salariale ce rezultă din contractele individuale de muncă și din contractele colective de muncă încheiate de salariați cu angajatorii împotriva cărora au fost pronunțate hotărâri judecătorești definitive de deschidere a procedurii insolvenței, denumiți în continuare angajatori în stare de insolvență.	
		TOTAL GENERAL	
		<i>Credite de angajament</i>	388,00
		<i>Credite bugetare</i>	388,00
	50,04	BUGETUL ASIGURĂRILOR PENTRU SOMAJ	
		<i>Credite de angajament</i>	388,00
		<i>Credite bugetare</i>	388,00
	01	Cheltuieli curente	
		<i>Credite de angajament</i>	388,00
		<i>Credite bugetare</i>	388,00
	10	Chelt. de personal	
		<i>Credite de angajament</i>	-
		<i>Credite bugetare</i>	-
	20	Bunuri și servicii	
		<i>Credite de angajament</i>	3,00
		<i>Credite bugetare</i>	3,00
	59	Alte cheltuieli	
		<i>Credite de angajament</i>	385,00
		<i>Credite bugetare</i>	385,00
	64,04	Capitolul 64.04 FONDUL DE GARANTARE PENTRU PLATA CREANTELOR SALARIALE	
		<i>Credite de angajament</i>	388,00
		<i>Credite bugetare</i>	388,00
	01	Cheltuieli curente	
		<i>Credite de angajament</i>	388,00
		<i>Credite bugetare</i>	388,00
	64.04.10	Cheltuieli de personal	
		<i>Credite de angajament</i>	-
		<i>Credite bugetare</i>	-
	64.04.20	Bunuri și servicii	
		<i>Credite de angajament</i>	3,00
		<i>Credite bugetare</i>	3,00
	64.04.59	Alte cheltuieli	
		<i>Credite de angajament</i>	385,00
		<i>Credite bugetare</i>	385,00

SECRETAR GENERAL
Marcel - DUMBITĂ/MICLĂU

DIRECTOR
Daniel STANCIU