

150263/01.04.2025

BUGETUL ASIGURĂRIILOR PENTRU ȘOMAJ

Cap.	Sub cap.	Prg	Gr/Titlu	Art.	Alin.	Denumire indicator	BUGET 2025	din care sume reținute în prop. de 10%	Trim.I	Trim.II	Trim.III	din care sume reținute 5%	Trim.IV	mii lei din care sume reținute 5%
0001	04					VENITURI TOTAL	26.622,00	-	7.804,00	5.981,00	6.284,00	-	6.553,00	-
0002						I.VENITURI CURENTE	26.622,00	-	7.804,00	5.981,00	6.284,00	-	6.553,00	-
2000						B.CONTRIBUTII DE ASIGURARI	26.600,00	-	7.800,00	5.975,00	6.275,00	-	6.550,00	-
2004						CONTRIBUTIILE ANGAJATORILOR	26.600,00	-	7.800,00	5.975,00	6.275,00	-	6.550,00	-
	10					Venituri din contributia asiguratorie pentru munca pentru somaj	25.000,00		6.200,00	5.975,00	6.275,00		6.550,00	
	11					Venituri din contributia asiguratorie pentru munca pentru fondul de garantare pentru plata creanțelor salariale	1.600,00		1.600,00				-	
2900	04					C.VENITURI NEFISCALE	22,00	-	4,00	6,00	9,00	-	3,00	-
3000	04					C1.VENITURI DIN PROPRIETATI	-	-	-	-	-	-	-	-
3104						VENITURI DIN DOBANZI	-	-	-	-	-	-	-	-
	04					Venituri din dobanzi la fondul garantare pentru plata creanțelor salariale							-	
3600	04					C2.VANZARI DE BUNURI SI SERVICII	22,00	-	4,00	6,00	9,00	-	3,00	-
3604						DIVERSE VENITURI	22,00	-	4,00	6,00	9,00	-	3,00	-
	50					Alte venituri	22,00		4,00	6,00	9,00		3,00	
4504						SUME PRIMITE DE LA UE/ALTI DONATORI IN CONTUL PLATILOR EFECTUATE SI PREFINANTARI	-		-	-	-		-	
	02					Fondul Social European							-	
4904						SUME AFERENTE ASISTENȚEI FINANCIARE NERAMBURSABILE ALOCATE PRIN PNNR	-							
	02					Sume rambursate din PNNR							-	
4904	01					Venituri sistem asigurari pentru somaj	25.022,00	-	6.204,00	5.981,00	6.284,00	-	6.553,00	-
4904	02					Venituri fond garantare pentru plata creanțelor salariale	1.600,00	-	1.600,00	-	-	-	-	-
						TOTAL GENERAL								
						I. Credite de angajament	56.713,00	116,50	18.733,10	17.838,70	13.541,50	58,25	6.599,70	58,25
						II. Credite bugetare	56.713,00	116,50	14.197,10	13.713,70	18.035,50	58,25	10.766,70	58,25
	01					CHELTUIELI CURENTE								
						I. Credite de angajament	56.713,00	116,50	18.733,10	17.838,70	13.541,50	58,25	6.599,70	58,25
						II. Credite bugetare	56.713,00	116,50	14.197,10	13.713,70	18.035,50	58,25	10.766,70	58,25
	10					TITLUL I CHELTUIELI DE PERSONAL								
						I. Credite de angajament	5.832,00	-	1.664,70	1.633,10	1.657,50	-	876,70	-
						II. Credite bugetare	5.832,00	-	1.664,70	1.633,10	1.657,50	-	876,70	-
	20					TITLUL II BUNURI SI SERVICII								
						I. Credite de angajament	868,00	86,80	235,40	224,60	222,00	43,40	186,00	43,40
						II. Credite bugetare	868,00	86,80	235,40	224,60	222,00	43,40	186,00	43,40
	30					TITLUL III DOBANZI								
						I. Credite de angajament	-	-	-	-	-	-	-	-
						II. Credite bugetare	-	-	-	-	-	-	-	-
	40					TITLUL IV SUBVENTII								
						I. Credite de angajament	-	-	-	-	-	-	-	-
						II. Credite bugetare	-	-	-	-	-	-	-	-
	51					TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE								
						I. Credite de angajament	3.500,00	-	894,00	900,00	900,00	-	806,00	-
						II. Credite bugetare	3.500,00	-	894,00	774,00	977,00	-	855,00	-
	55					TITLUL VII ALTE TRANSFERURI								

			I. Credite de angajament	-	-	-	-	-	-	-
			II. Credite bugetare	-	-	-	-	-	-	-
	56		PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE							
			I. Credite de angajament	8.437,00	-	-	1.582,00	3.164,00	-	3.691,00
			II. Credite bugetare	8.437,00	-	-	1.582,00	3.164,00	-	3.691,00
	57		TITLUL VIII ASISTENTA SOCIALA							
			I. Credite de angajament	37.841,00	6,20	15.704,00	13.499,00	7.598,00	3,10	1.040,00
			II. Credite bugetare	37.841,00	6,20	11.168,00	9.500,00	12.015,00	3,10	5.158,00
	59		TITLUL IX ALTE CHELTUIELI							
			I. Credite de angajament	235,00	23,50	235,00	-	-	11,75	-
			II. Credite bugetare	235,00	23,50	235,00	-	-	11,75	-
	60		TITLUL XII PROIECTE CU FINANTARE DIN SUMELE REPREZENTAND ASISTENTA FINANCIARA NERAMBURSABILA AFERENTA PNNR							
			I.Credite de angajament	-	-	-	-	-	-	-
			II.Credite bugetare	-	-	-	-	-	-	-
	70		CHELTUIELI DE CAPITAL							
			I. Credite de angajament	-	-	-	-	-	-	-
			II. Credite bugetare	-	-	-	-	-	-	-
	71		TITLUL X ACTIVE NEFINANCIARE							
			I. Credite de angajament	-	-	-	-	-	-	-
			II. Credite bugetare	-	-	-	-	-	-	-
5004			BUGETUL ASIGURARILOR PENTRU SOMAJ							
			I. Credite de angajament	56.713,00	116,50	18.733,10	17.838,70	13.541,50	58,25	6.599,70
			II. Credite bugetare	56.713,00	116,50	14.197,10	13.713,70	18.035,50	58,25	10.766,70
	01		CHELTUIELI CURENTE							
			I. Credite de angajament	56.713,00	116,50	18.733,10	17.838,70	13.541,50	58,25	6.599,70
			II. Credite bugetare	56.713,00	116,50	14.197,10	13.713,70	18.035,50	58,25	10.766,70
	10		TITLUL I CHELTUIELI DE PERSONAL							
			I. Credite de angajament	5.832,00	-	1.664,70	1.633,10	1.657,50	-	876,70
			II. Credite bugetare	5.832,00	-	1.664,70	1.633,10	1.657,50	-	876,70
	20		TITLUL II BUNURI SI SERVICII							
			I. Credite de angajament	868,00	86,80	235,40	224,60	222,00	43,40	186,00
			II. Credite bugetare	868,00	86,80	235,40	224,60	222,00	43,40	186,00
	30		TITLUL III DOBANZI							
			I. Credite de angajament	-	-	-	-	-	-	-
			II. Credite bugetare	-	-	-	-	-	-	-
	40		TITLUL IV SUBVENTII							
			I. Credite de angajament	-	-	-	-	-	-	-
			II. Credite bugetare	-	-	-	-	-	-	-
	51		TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE							
			I. Credite de angajament	3.500,00	-	894,00	900,00	900,00	-	806,00
			II. Credite bugetare	3.500,00	-	894,00	774,00	977,00	-	855,00
	55		TITLUL VII ALTE TRANSFERURI							
			I. Credite de angajament	-	-	-	-	-	-	-
			II. Credite bugetare	-	-	-	-	-	-	-
	56		PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE							
			I. Credite de angajament	8.437,00	-	-	1.582,00	3.164,00	-	3.691,00
			II. Credite bugetare	8.437,00	-	-	1.582,00	3.164,00	-	3.691,00
	57		TITLUL VIII ASISTENTA SOCIALA							
			I. Credite de angajament	37.841,00	6,20	15.704,00	13.499,00	7.598,00	3,10	1.040,00
			II. Credite bugetare	37.841,00	6,20	11.168,00	9.500,00	12.015,00	3,10	5.158,00
	59		TITLUL IX ALTE CHELTUIELI							
			I. Credite de angajament	235,00	23,50	235,00	-	-	11,75	-
			II. Credite bugetare	235,00	23,50	235,00	-	-	11,75	-
	60		TITLUL XII PROIECTE CU FINANTARE DIN SUMELE REPREZENTAND ASISTENTA FINANCIARA NERAMBURSABILA AFERENTA PNNR							
			I.Credite de angajament	-	-	-	-	-	-	-
			II.Credite bugetare	-	-	-	-	-	-	-

		70		CHELTUIELI DE CAPITAL								
				I. Credite de angajament	-	-	-	-	-	-	-	-
				II. Credite bugetare	-	-	-	-	-	-	-	-
		71		TITLUL X ACTIVE NEFINANCIARE								
				I. Credite de angajament	-	-	-	-	-	-	-	-
				II. Credite bugetare	-	-	-	-	-	-	-	-
6400	04			PARTEA III CHELTUIELI SOCIAL CULTURALE								
				I. Credite de angajament	22.677.00	116.50	6.701.10	6.272.70	6.794.50	58.25	2.908.70	58.25
				II. Credite bugetare	22.677.00	116.50	6.701.10	6.146.70	6.871.50	58.25	2.957.70	58.25
		01		CHELTUIELI CURENTE								
				I. Credite de angajament	22.677.00	116.50	6.701.10	6.272.70	6.794.50	58.25	2.908.70	58.25
				II. Credite bugetare	22.677.00	116.50	6.701.10	6.146.70	6.871.50	58.25	2.957.70	58.25
		10		TITLUL I CHELTUIELI DE PERSONAL								
				I. Credite de angajament	5.832.00	-	1.664.70	1.633.10	1.657.50	-	876.70	-
				II. Credite bugetare	5.832.00	-	1.664.70	1.633.10	1.657.50	-	876.70	-
		20		TITLUL II BUNURI SI SERVICII								
				I. Credite de angajament	868.00	86.80	235.40	224.60	222.00	43.40	186.00	43.40
				II. Credite bugetare	868.00	86.80	235.40	224.60	222.00	43.40	186.00	43.40
		30		TITLUL III DOBANZI								
				I. Credite de angajament	-	-	-	-	-	-	-	-
				II. Credite bugetare	-	-	-	-	-	-	-	-
		40		TITLUL IV SUBVENTII								
				I. Credite de angajament	-	-	-	-	-	-	-	-
				II. Credite bugetare	-	-	-	-	-	-	-	-
		51		TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE								
				I. Credite de angajament	3.500.00	-	894.00	900.00	900.00	-	806.00	-
				II. Credite bugetare	3.500.00	-	894.00	774.00	977.00	-	855.00	-
		57		TITLUL VIII ASISTENTA SOCIALA								
				I. Credite de angajament	12.242.00	6.20	3.672.00	3.515.00	4.015.00	3.10	1.040.00	3.10
				II. Credite bugetare	12.242.00	6.20	3.672.00	3.515.00	4.015.00	3.10	1.040.00	3.10
		59		TITLUL IX ALTE CHELTUIELI								
				I. Credite de angajament	235.00	23.50	235.00	-	-	11.75	-	11.75
				II. Credite bugetare	235.00	23.50	235.00	-	-	11.75	-	11.75
		70		CHELTUIELI DE CAPITAL								
				I. Credite de angajament	-	-	-	-	-	-	-	-
				II. Credite bugetare	-	-	-	-	-	-	-	-
		71		TITLUL X ACTIVE NEFINANCIARE								
				I. Credite de angajament	-	-	-	-	-	-	-	-
				II. Credite bugetare	-	-	-	-	-	-	-	-
6404				CHELTUIELILE FONDULUI DE GARANTARE PENTRU PLATA CREANTELOR SALARIALE								
				I. Credite de angajament	238.00	23.80	238.00	-	-	11.90	-	11.90
				II. Credite bugetare	238.00	23.80	238.00	-	-	11.90	-	11.90
		01		CHELTUIELI CURENTE								
				I. Credite de angajament	238.00	23.80	238.00	-	-	11.90	-	11.90
				II. Credite bugetare	238.00	23.80	238.00	-	-	11.90	-	11.90
		10		CHELTUIELI DE PERSONAL								
				I. Credite de angajament	-	-	-	-	-	-	-	-
				II. Credite bugetare	-	-	-	-	-	-	-	-
		01		Cheleieli salariale in bani								
				I. Credite de angajament	-	-	-	-	-	-	-	-
				II. Credite bugetare	-	-	-	-	-	-	-	-
		01		Salarii de baza								
				I. Credite de angajament	-	-	-	-	-	-	-	-
				II. Credite bugetare	-	-	-	-	-	-	-	-
		05		Sporuri pentru conditii de munca								
				I. Credite de angajament	-	-	-	-	-	-	-	-
				II. Credite bugetare	-	-	-	-	-	-	-	-
		17		Indemnizatii de hrana								
				I. Credite de angajament	-	-	-	-	-	-	-	-
				II. Credite bugetare	-	-	-	-	-	-	-	-
		30		Alte drepturi salariale in bani								

					I. Credite de angajament	-	-	-	-	-	-	-	-	-	-	-	-	-	-
					II.Credite bugetare	-	-	-	-	-	-	-	-	-	-	-	-	-	-
			02		Cheltuieli salariale in natura														
					I. Credite de angajament	-	-	-	-	-	-	-	-	-	-	-	-	-	-
					II. Credite bugetare	-	-	-	-	-	-	-	-	-	-	-	-	-	-
			06		Vouchere de vacanta														
					I. Credite de angajament	-	-	-	-	-	-	-	-	-	-	-	-	-	-
					II. Credite bugetare	-	-	-	-	-	-	-	-	-	-	-	-	-	-
			03		Contributii														
					I. Credite de angajament	-	-	-	-	-	-	-	-	-	-	-	-	-	-
					II. Credite bugetare	-	-	-	-	-	-	-	-	-	-	-	-	-	-
			07		Contributie asiguratorie de munca														
					I. Credite de angajament	-	-	-	-	-	-	-	-	-	-	-	-	-	-
					II. Credite bugetare	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		20			BUNURI SI SERVICII														
					I.Credite de angajament	3.00	0.30	3.00	-	-	0.15	-	0.15						
					II.Credite bugetare	3.00	0.30	3.00	-	-	0.15	-	0.15						
			01		Bunuri si servicii														
					I. Credite de angajament	-	-	-	-	-	-	-	-	-	-	-	-	-	-
					II.Credite bugetare	-	-	-	-	-	-	-	-	-	-	-	-	-	-
			09		Materiale si prestari servicii cu caracter functional														
					I. Credite de angajament	-	-	-	-	-	-	-	-	-	-	-	-	-	-
					II.Credite bugetare	-	-	-	-	-	-	-	-	-	-	-	-	-	-
			30		Alte cheltuieli														
					I. Credite de angajament	3.00	0.30	3.00	-	-	0.15	-	0.15						
					II. Credite bugetare	3.00	0.30	3.00	-	-	0.15	-	0.15						
			06		Prestari de servicii pentru transmiterea drepturilor														
					I. Credite de angajament	3.00	0.30	3.00	-	-	0.15	-	0.15						
					II.Credite bugetare	3.00	0.30	3.00	-	-	0.15	-	0.15						
		59			ALTE CHELTUIELI														
					I.Credite de angajament	235.00	23.50	235.00	-	-	11.75	-	11.75						
					II.Credite bugetare	235.00	23.50	235.00	-	-	11.75	-	11.75						
			25		Sume aferente platii creantelor salariale														
					I. Credite de angajament	235.00	23.50	235.00	-	-	11.75	-	11.75						
					II. Credite bugetare	235.00	23.50	235.00	-	-	11.75	-	11.75						
					din total capitol:														
	01				Asigurari pentru plata creantelor salariale														
					I.Credite de angajament	235.00	23.50	235.00	-	-	11.75	-	11.75						
					II.Credite bugetare	235.00	23.50	235.00	-	-	11.75	-	11.75						
	02				Cheltuieli de gestionare ale Fondului de garantare a creantelor salariale														
					I.Credite de angajament	3.00	0.30	3.00	-	-	0.15	-	0.15						
					II.Credite bugetare	3.00	0.30	3.00	-	-	0.15	-	0.15						
	01				Cheltuieli cu transmiterea si plata drepturilor														
					I.Credite de angajament	3.00	0.30	3.00	-	-	0.15	-	0.15						
					II.Credite bugetare	3.00	0.30	3.00	-	-	0.15	-	0.15						
	02				Alte cheltuieli de adminlstrare Fond														
					I.Credite de angajament	-	0.00	-	-	-	0.00	-	0.00						
					II.Credite bugetare	-	0.00	-	-	-	0.00	-	0.00						
6504					INVATAMANT														
					I.Credite de angajament	489.00	48.90	125.00	126.00	125.00	24.45	113.00	24.45						
					II.Credite bugetare	489.00	48.90	125.00	126.00	125.00	24.45	113.00	24.45						
	01				CHELTUIELI CURENTE														
					I.Credite de angajament	489.00	48.90	125.00	126.00	125.00	24.45	113.00	24.45						
					II.Credite bugetare	489.00	48.90	125.00	126.00	125.00	24.45	113.00	24.45						
	10				TITLUL I CHELTUIELI DE PERSONAL	-	-	-	-	-	-	-	-						
					I.Credite de angajament	-	-	-	-	-	-	-	-						
					II.Credite bugetare	-	-	-	-	-	-	-	-						
	01				Cheltuieli salariale in bani	-	-	-	-	-	-	-	-						
					I. Credite de angajament	-	-	-	-	-	-	-	-						
					II.Credite bugetare	-	-	-	-	-	-	-	-						
	01				Salarii de baza														

[illegible]

[illegible]

				I.Credite de angajament	-	-	-	-	-	-	-	-	-
				II.Credite bugetare	-	-	-	-	-	-	-	-	-
		71		TITLUL X ACTIVE NEFINANCIARE	-	-	-	-	-	-	-	-	-
				I.Credite de angajament	-	-	-	-	-	-	-	-	-
				II.Credite bugetare	-	-	-	-	-	-	-	-	-
				din total capitol:									
		07		Invatamant nedefinit prin nivel									
				I.Credite de angajament	-	-	-	-	-	-	-	-	-
				II.Credite bugetare	-	-	-	-	-	-	-	-	-
		01		Centre de specializare, perfectionare, calificare si recalificare									
				I.Credite de angajament	-	-	-	-	-	-	-	-	-
				II.Credite bugetare	-	-	-	-	-	-	-	-	-
		50		Alte cheltuieli in domeniul invatamantului									
				I.Credite de angajament	489.00	48.90	125.00	126.00	125.00	24.45	113.00	24.45	
				II.Credite bugetare	489.00	48.90	125.00	126.00	125.00	24.45	113.00	24.45	
6804				ASIGURARI SI ASISTENTA SOCIALA									
				I.Credite de angajament	21.950.00	43.80	6.338.10	6.146.70	6.669.50	21.90	2.795.70	21.90	
				II.Credite bugetare	21.950.00	43.80	6.338.10	6.020.70	6.746.50	21.90	2.844.70	21.90	
		01		CHELTUIELI CURENTE									
				I.Credite de angajament	21.950.00	43.80	6.338.10	6.146.70	6.669.50	21.90	2.795.70	21.90	
				II.Credite bugetare	21.950.00	43.80	6.338.10	6.020.70	6.746.50	21.90	2.844.70	21.90	
		10		TITLUL I CHELTUIELI DE PERSONAL									
				I.Credite de angajament	5.832.00	-	1.664.70	1.633.10	1.657.50	-	876.70	-	
				II.Credite bugetare	5.832.00	-	1.664.70	1.633.10	1.657.50	-	876.70	-	
		01		Cheltuieli salariale in bani									
				I.Credite de angajament	5.670.00	-	1.629.20	1.598.10	1.584.50	-	858.20	-	
				II.Credite bugetare	5.670.00	-	1.629.20	1.598.10	1.584.50	-	858.20	-	
		01		Salarii de baza									
				I.Credite de angajament	5.007.00	-	1.434.30	1.430.00	1.430.00	-	712.70	-	
				II.Credite bugetare	5.007.00	-	1.434.30	1.430.00	1.430.00	-	712.70	-	
		05		Sporuri pentru conditii de munca									
				I.Credite de angajament	383.00	-	94.80	93.00	93.00	-	102.20	-	
				II.Credite bugetare	383.00	-	94.80	93.00	93.00	-	102.20	-	
		06		Alte sporuri									
				I.Credite de angajament	17.00	-	4.10	4.00	4.00	-	4.90	-	
				II.Credite bugetare	17.00	-	4.10	4.00	4.00	-	4.90	-	
		12		Indemnizatii platite unor persoane din afara unitatii									
				I.Credite de angajament	110.00	-	57.50	33.00	19.50	-	-	-	
				II.Credite bugetare	110.00	-	57.50	33.00	19.50	-	-	-	
		13		Drepturi de delegare									
				I.Credite de angajament	1.00	-	-	0.10	-	-	0.90	-	
				II.Credite bugetare	1.00	-	-	0.10	-	-	0.90	-	
		17		Indemnizatii de hrana									
				I.Credite de angajament	152.00	-	38.50	38.00	38.00	-	37.50	-	
				II.Credite bugetare	152.00	-	38.50	38.00	38.00	-	37.50	-	
		30		Alte drepturi salariale in bani									
				I.Credite de angajament	-	-	-	-	-	-	-	-	
				II.Credite bugetare	-	-	-	-	-	-	-	-	
		02		Cheltuieli salariale in natura									
				I.Credite de angajament	37.00	-	-	-	37.00	-	-	-	
				II.Credite bugetare	37.00	-	-	-	37.00	-	-	-	
		04		Locuinta de serviciu folosita de salariat si familia sa									
				I.Credite de angajament	-	-	-	-	-	-	-	-	
				II.Credite bugetare	-	-	-	-	-	-	-	-	
		06		Vouchere de vacanta									
				I.Credite de angajament	37.00	-	-	-	37.00	-	-	-	
				II.Credite bugetare	37.00	-	-	-	37.00	-	-	-	
		03		Contributii									
				I.Credite de angajament	125.00	-	35.50	35.00	36.00	-	18.50	-	
				II.Credite bugetare	125.00	-	35.50	35.00	36.00	-	18.50	-	

			07	Contributie asiguratorie de munca								
				I.Credite de angajament	125.00	-	35.50	35.00	36.00	-	18.50	-
				II.Credite bugetare	125.00		35.50	35.00	36.00		18.50	
	20			BUNURI SI SERVICII								
				I.Credite de angajament	438.00	43.80	115.40	113.60	112.00	21.90	97.00	21.90
				II.Credite bugetare	438.00	43.80	115.40	113.60	112.00	21.90	97.00	21.90
	20	01		Bunuri si servicii	-	-	-	-	-	-	-	-
				I.Credite de angajament	241.80	24.10	64.00	59.00	61.00	12.05	57.00	12.05
				II.Credite bugetare	241.00	24.10	64.00	59.00	61.00	12.05	57.00	12.05
			01	Furnituri de birou								
				I.Credite de angajament	4.00	0.40	1.00	1.00	1.00	0.20	1.00	0.20
				II.Credite bugetare	4.00	0.40	1.00	1.00	1.00	0.20	1.00	0.20
			02	Materiale pentru curatenie								
				I.Credite de angajament	2.00	0.20	-	2.00	-	0.10	-	0.10
				II.Credite bugetare	2.00	0.20	-	2.00	-	0.10	-	0.10
			03	Incalzit, luminat si forta motrica								
				I.Credite de angajament	54.00	5.40	14.00	15.00	13.00	2.70	12.00	2.70
				II.Credite bugetare	54.00	5.40	14.00	15.00	13.00	2.70	12.00	2.70
			04	Apa, canal si salubritate								
				I.Credite de angajament	10.00	1.00	8.00	2.00	-	0.50	-	0.50
				II.Credite bugetare	10.00	1.00	8.00	2.00	-	0.50	-	0.50
			05	Carburanti si lubrifianti								
				I.Credite de angajament	6.00	0.60	1.00	2.00	1.00	0.30	2.00	0.30
				II.Credite bugetare	6.00	0.60	1.00	2.00	1.00	0.30	2.00	0.30
			06	Piese de schimb								
				I.Credite de angajament	-	-	-	-	-	-	-	-
				II.Credite bugetare	-	-	-	-	-	-	-	-
			08	Posta, telecomunicatii, radio, tv, internet								
				I.Credite de angajament	16.00	1.60	5.00	4.00	5.00	0.80	2.00	0.80
				II.Credite bugetare	16.00	1.60	5.00	4.00	5.00	0.80	2.00	0.80
			09	Materiale si prestari servicii cu caracter functional								
				I.Credite de angajament	84.00	8.40	19.00	17.00	25.00	4.20	23.00	4.20
				II.Credite bugetare	84.00	8.40	19.00	17.00	25.00	4.20	23.00	4.20
			30	Alte bunuri si servicii pentru intretinere si functionare								
				I.Credite de angajament	65.00	6.50	16.00	16.00	16.00	3.25	17.00	3.25
				II.Credite bugetare	65.00	6.50	16.00	16.00	16.00	3.25	17.00	3.25
			02	Reparatii curente								
				I.Credite de angajament	-	-	-	-	-	-	-	-
				II.Credite bugetare	-	-	-	-	-	-	-	-
			05	Bunuri de natura obiectelor de inventar								
				I.Credite de angajament	-	-	-	-	-	-	-	-
				II.Credite bugetare	-	-	-	-	-	-	-	-
			30	Alte obiecte de inventar								
				I.Credite de angajament	-	-	-	-	-	-	-	-
				II.Credite bugetare	-	-	-	-	-	-	-	-
			06	Deplasari, detasari, transferari								
				I.Credite de angajament	8.00	0.80	1.00	2.00	3.00	0.40	2.00	0.40
				II.Credite bugetare	8.00	0.80	1.00	2.00	3.00	0.40	2.00	0.40
			01	Deplasari interne, detasari, transferari								
				I.Credite de angajament	8.00	0.80	1.00	2.00	3.00	0.40	2.00	0.40
				II.Credite bugetare	8.00	0.80	1.00	2.00	3.00	0.40	2.00	0.40
			02	Deplasari in strainatate								
				I.Credite de angajament	-	-	-	-	-	-	-	-
				II.Credite bugetare	-	-	-	-	-	-	-	-
			11	Carti, publicatii si materiale documentare								
				I.Credite de angajament	-	-	-	-	-	-	-	-
				II.Credite bugetare	-	-	-	-	-	-	-	-
			13	Pregatire profesionala								
				I.Credite de angajament	-	-	-	-	-	-	-	-
				II.Credite bugetare	-	-	-	-	-	-	-	-

				14	Proteția muncii									
					I.Credite de angajament	-	-	-	-	-	-	-	-	-
					II.Credite bugetare	-	-	-	-	-	-	-	-	-
				30	Alte cheltuieli	-	-	-	-	-	-	-	-	-
					I.Credite de angajament	189.00	18.90	50.40	52.60	48.00	9.45	38.00	9.45	
					II.Credite bugetare	189.00	18.90	50.40	52.60	48.00	9.45	38.00	9.45	
				03	Prime de asigurare non-viața									
					I.Credite de angajament	2.00	0.20	-	2.00	-	0.10	-	0.10	
					II.Credite bugetare	2.00	0.20	-	2.00	-	0.10	-	0.10	
				02	Protocol și reprezentare									
					I.Credite de angajament	-	-	-	-	-	-	-	-	
					II.Credite bugetare	-	-	-	-	-	-	-	-	
				04	Chiri									
					I.Credite de angajament	89.00	8.90	22.00	23.00	22.00	4.45	22.00	4.45	
					II.Credite bugetare	89.00	8.90	22.00	23.00	22.00	4.45	22.00	4.45	
				06	Prestări de servicii pentru transmiterea drepturilor							-		
					I.Credite de angajament	91.00	9.10	26.00	23.00	26.00	4.55	16.00	4.55	
					II.Credite bugetare	91.00	9.10	26.00	23.00	26.00	4.55	16.00	4.55	
				09	Executarea silită a creanțelor bugetare							-		
					I.Credite de angajament	-	-	-	-	-	-	-	-	
					II.Credite bugetare	-	-	-	-	-	-	-	-	
				30	Alte cheltuieli cu bunuri și servicii							-		
					I.Credite de angajament	7.00	0.70	2.40	4.60	-	0.35	-	0.35	
					II.Credite bugetare	7.00	0.70	2.40	4.60	-	0.35	-	0.35	
			30	TITLUL III DOBANZI		-	-	-	-	-	-	-	-	
					I.Credite de angajament	-	-	-	-	-	-	-	-	
					II.Credite bugetare	-	-	-	-	-	-	-	-	
				03	Alte dobanzi									
					I.Credite de angajament	-	-	-	-	-	-	-	-	
					II.Credite bugetare	-	-	-	-	-	-	-	-	
				02	Dobanda datorată trezoreriei statului									
					I.Credite de angajament	-	-	-	-	-	-	-	-	
					II.Credite bugetare	-	-	-	-	-	-	-	-	
			51	TITLUL VI TRANSFERURI ÎNTRU UNITĂȚI ALE ADMINISTRATIEI PUBLICE		-	-	-	-	-	-	-	-	
					I.Credite de angajament	3.500.00	-	894.00	900.00	900.00	-	806.00	-	
					II.Credite bugetare	3.500.00	-	894.00	774.00	977.00	-	855.00	-	
				01	Transferuri curente									
					I.Credite de angajament	3.500.00	-	894.00	900.00	900.00	-	806.00	-	
					II.Credite bugetare	3.500.00	-	894.00	774.00	977.00	-	855.00	-	
				17	Transferuri din bugetul asiguraților pentru sonaj către bugetul asiguraților sociale de stat									
					I.Credite de angajament	3.500.00	-	894.00	900.00	900.00	-	806.00	-	
					II.Credite bugetare	3.500.00	-	894.00	774.00	977.00	-	855.00	-	
			57	TITLUL VIII ASISTENȚA SOCIALĂ		-	-	-	-	-	-	-	-	
					I.Credite de angajament	12.180.00	-	3.664.00	3.500.00	4.000.00	-	1.016.00	-	
					II.Credite bugetare	12.180.00	-	3.664.00	3.500.00	4.000.00	-	1.016.00	-	
				01	Asigurări sociale									
					I.Credite de angajament	12.180.00	-	3.664.00	3.500.00	4.000.00	-	1.016.00	-	
					II.Credite bugetare	12.180.00	-	3.664.00	3.500.00	4.000.00	-	1.016.00	-	
				02	Ajutoare sociale									
					I.Credite de angajament	-	-	-	-	-	-	-	-	
					II.Credite bugetare	-	-	-	-	-	-	-	-	
				01	Ajutoare sociale în numerar									
					I.Credite de angajament	-	-	-	-	-	-	-	-	
					II.Credite bugetare	-	-	-	-	-	-	-	-	
			59	TITLUL IX ALTE CHELTUIELI		-	-	-	-	-	-	-	-	
					I.Credite de angajament	-	-	-	-	-	-	-	-	
					II.Credite bugetare	-	-	-	-	-	-	-	-	
				17	Despagubiri civile									
					I.Credite de angajament	-	-	-	-	-	-	-	-	
					II.Credite bugetare	-	-	-	-	-	-	-	-	
				40	Sume aferente persoanelor cu handicap neincadrate									

					I.Credite de angajament	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
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				02	II.Credite bugetare	-	-	-	-	-	-	-	-
					B. Transferuri curente in strainatate (catre organizatii internationale)								
					I.Credite de angajament	-	-	-	-	-	-	-	-
					II.Credite bugetare	-	-	-	-	-	-	-	-
				01	Contributii si cotizatii la organisme internationale								
					I.Credite de angajament	-	-	-	-	-	-	-	-
					II.Credite bugetare	-	-	-	-	-	-	-	-
		56			TITLUL VIII PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE								
					I.Credite de angajament	8.437,00	-	-	1.582,00	3.164,00	-	3.691,00	-
					II.Credite bugetare	8.437,00	-	-	1.582,00	3.164,00	-	3.691,00	-
				48	Programe finantate din Fondul European de Dezvoltare Regionala (FEDER) aferente cadrului financiar 2021-2027								
					I.Credite de angajament	-	-	-	-	-	-	-	-
					II.Credite bugetare	-	-	-	-	-	-	-	-
				01	Finantare nationala								
					I.Credite de angajament	-	-	-	-	-	-	-	-
					II.Credite bugetare	-	-	-	-	-	-	-	-
				02	Finantare externa nerambursabila							-	-
					I.Credite de angajament	-	-	-	-	-	-	-	-
					II.Credite bugetare	-	-	-	-	-	-	-	-
				49	Programe finantate din Fondul Social European Plus (FSE+) aferente cadrului financiar 2021-2027								
					I.Credite de angajament	8.437,00	-	-	1.582,00	3.164,00	-	3.691,00	-
					II.Credite bugetare	8.437,00	-	-	1.582,00	3.164,00	-	3.691,00	-
				01	Finantare nationala								
					I.Credite de angajament	1.852,00	-	-	347,00	694,00	-	811,00	-
					II.Credite bugetare	1.852,00	-	-	347,00	694,00	-	811,00	-
				02	Finantare externa nerambursabila								
					I.Credite de angajament	6.585,00	-	-	1.235,00	2.470,00	-	2.880,00	-
					II.Credite bugetare	6.585,00	-	-	1.235,00	2.470,00	-	2.880,00	-
		57			TITLUL IX ASISTENTA SOCIALA								
					I.Credite de angajament	25.599,00	-	12.032,00	9.984,00	3.583,00	-	-	-
					II.Credite bugetare	25.599,00	-	7.496,00	5.985,00	8.000,00	-	4.118,00	-
				02	Ajutoare sociale								
					I.Credite de angajament	25.599,00	-	12.032,00	9.984,00	3.583,00	-	-	-
					II.Credite bugetare	25.599,00	-	7.496,00	5.985,00	8.000,00	-	4.118,00	-
				01	Ajutoare sociale in numerar								
					I.Credite de angajament	25.599,00	-	12.032,00	9.984,00	3.583,00	-	-	-
					II.Credite bugetare	25.599,00	-	7.496,00	5.985,00	8.000,00	-	4.118,00	-
				02	Ajutoare sociale in natura								
					I.Credite de angajament	-	-	-	-	-	-	-	-
					II.Credite bugetare	-	-	-	-	-	-	-	-
		60			TITLUL XII PROIECTE CU FINANTARE DIN SUMELE REPREZENTAND ASISTENTA FINANCIARA NERAMBURSABILA AFERENTA PNRR								
					I.Credite de angajament	-	-	-	-	-	-	-	-
					II.Credite bugetare	-	-	-	-	-	-	-	-
				01	Fonduri Europene nerambursabile								
					I.Credite de angajament	-	-	-	-	-	-	-	-
					II.Credite bugetare	-	-	-	-	-	-	-	-
				03	Sume aferente TVA								
					I.Credite de angajament	-	-	-	-	-	-	-	-
					II.Credite bugetare	-	-	-	-	-	-	-	-
					din total capitol:								
02					Actiuni generale de munca								

					I.Credite de angajament	34.036,00	-	14.992,00	15.134,00	22.328,00	-	15.618,00	-
					II.Credite bugetare	34.036,00	-	14.992,00	15.134,00	22.328,00	-	15.618,00	-
	04				Masuri active pentru combaterea somajului	-	-	-	-	-	-	-	-
					I.Credite de angajament	-	-	-	-	-	-	-	-
					II.Credite bugetare	-	-	-	-	-	-	-	-
	05				Stimularea creării de locuri de munca	-	-	-	-	-	-	-	-
					I.Credite de angajament	25.599,00	-	7.496,00	5.985,00	8.000,00	-	4.118,00	-
					II.Credite bugetare	25.599,00	-	7.496,00	5.985,00	8.000,00	-	4.118,00	-
	30				Alte actiuni generale de munca	-	-	-	-	-	-	-	-
					I.Credite de angajament	8.437,00	-	-	1.582,00	3.164,00	-	3.691,00	-
					II.Credite bugetare	8.437,00	-	-	1.582,00	3.164,00	-	3.691,00	-
8904	01				Cheltuieli sistem asigurari pentru somaj								
					I.Credite de angajament	56.475,00	92,70	18.495,10	17.838,70	13.541,50	46,35	6.599,70	46,35
					II.Credite bugetare	56.475,00	92,70	13.959,10	13.713,70	18.035,50	46,35	10.766,70	46,35
	02				Cheltuieli fond garantare pt plata creantelor salariale								
					I.Credite de angajament	238,80	23,80	238,00	-	-	11,90	-	11,90
					II.Credite bugetare	238,80	23,80	238,00	-	-	11,90	-	11,90
9904					EXCEDENT / DEFICIT	(30.091,00)	(116,50)	(6.393,10)	(7.732,70)	(11.751,50)	(58,25)	(4.213,70)	(58,25)
	10				EXCEDENT / DEFICIT asigurari pt. somaj	(31.453,00)	(92,70)	(7.755,10)	(7.732,70)	(11.751,50)	(46,35)	(4.213,70)	(46,35)
	11				EXCEDENT / DEFICIT fond garantare	1.362,00	(23,80)	1.362,00	-	-	(11,90)	-	(11,90)

SECRETAR GENERAL
Marcel - Dumitru MICLĂU

DIRECTOR
Daniel STANCIU

150263/07.04.2025

Bugetul Asigurarilor pentru Somaj și Programe

Cod program	Cod indicator	Indicator bugetar	mii lei Program 2025
1853		Măsuri active destinate stimulării ocupării forței de muncă	
		Descriere program și domeniul politicii publice	
		Programul își propune să sporească șansele de ocupare a persoanelor înregistrate în evidențele ANOFM, prin acordarea de măsuri personalizate, adaptate profilului individual	
		Obiectiv program	
		Cresterea ratei de ocupare a persoanelor în vârstă de 20-64 ani. Creșterea ocupării persoanelor înregistrate la ANOFM și prevenirea somajului. Diminuarea și prevenirea somajului în rândul tinerilor.	
		TOTAL GENERAL	
		Credite de angajament	34.525.00
		Credite bugetare	34.525.00
50.04		BUGETUL ASIGURARILOR PENTRU SOMAJ	
		Credite de angajament	34.525.00
		Credite bugetare	34.525.00
	01	Cheltuieli curente	
		Credite de angajament	34.525.00
		Credite bugetare	34.525.00
	10	Cheltuieli de personal	
		Credite de angajament	-
		Credite bugetare	-
	20	Bunuri și servicii	
		Credite de angajament	427.00
		Credite bugetare	427.00
	40	Subvenții	
		Credite de angajament	-
		Credite bugetare	-
	51	Transferuri între unități ale administrației publice	
		Credite de angajament	-
		Credite bugetare	-
	57	Asistența socială	
		Credite de angajament	25.661.00
		Credite bugetare	25.661.00
	56	Proiecte din fonduri externe nerambursabile(56)	
		Credite de angajament	8.437.00
		Credite bugetare	8.437.00
	60	Proiecte din fonduri externe nerambursabile(PNRR)	
		Credite de angajament	-
		Credite bugetare	-
	71	Active nefinanciare	
		Credite de angajament	-
		Credite bugetare	-
50.1		Capitolul 65.10 INVATAMANT	
		Credite de angajament	-
		Credite bugetare	-
	01	Cheltuieli curente	
		Credite de angajament	-
		Credite bugetare	-
	65.10.10	Cheltuieli de personal	
		Credite de angajament	-
		Credite bugetare	-
	65.10.20	Bunuri și servicii	
		Credite de angajament	-
		Credite bugetare	-
	65.10.57	Asistența socială	
		Credite de angajament	-
		Credite bugetare	-
	65.10.56	Proiecte din fonduri externe nerambursabile	
		Credite de angajament	-
		Credite bugetare	-
	65.10.71	Active nefinanciare	
		Credite de angajament	-
		Credite bugetare	-
65.04		Capitolul 65.04 INVATAMANT	
		Credite de angajament	489.00
		Credite bugetare	489.00
	01	Cheltuieli curente	
		Credite de angajament	489.00
		Credite bugetare	489.00
	65.04.20	Bunuri și servicii	
		Credite de angajament	427.00
		Credite bugetare	427.00
	65.04.40	Subvenții	
		Credite de angajament	-
		Credite bugetare	-
	65.04.57	Asistența socială	
		Credite de angajament	62.00
		Credite bugetare	62.00

65.04.58	Proiecte din fonduri externe nerambursabile	
	<i>Credite de angajament</i>	-
	<i>Credite bugetare</i>	-
68.04	Capitolul 68.04 ASIGURARI SI ASISTENTA SOCIALA	
	<i>Credite de angajament</i>	-
	<i>Credite bugetare</i>	-
01	Cheltuieli curente	
	<i>Credite de angajament</i>	-
	<i>Credite bugetare</i>	-
68.04.57	Asistenta sociala	
	<i>Credite de angajament</i>	-
	<i>Credite bugetare</i>	-
80.04	Capitolul 80.04 ACTIUNI GENERALE ECONOMICE, COMERCIALE SI DE MUNCA	
	<i>Credite de angajament</i>	34.036.00
	<i>Credite bugetare</i>	34.036.00
01	Cheltuieli curente	
	<i>Credite de angajament</i>	34.036.00
	<i>Credite bugetare</i>	34.036.00
80.04.20	Bunuri si servicii	
	<i>Credite de angajament</i>	-
	<i>Credite bugetare</i>	-
80.04.40	Subventii	
	<i>Credite de angajament</i>	-
	<i>Credite bugetare</i>	-
80.04.51	Transferuri intre unitati ale administratiei publice	
	<i>Credite de angajament</i>	-
	<i>Credite bugetare</i>	-
80.04.57	Asistenta sociala	
	<i>Credite de angajament</i>	25.599.00
	<i>Credite bugetare</i>	25.599.00
80.04.56	Proiecte din fonduri externe nerambursabile (56)	
	<i>Credite de angajament</i>	8.437.00
	<i>Credite bugetare</i>	8.437.00
80.04.60	Proiecte din fonduri externe nerambursabile (PNNR)	
	<i>Credite de angajament</i>	-
	<i>Credite bugetare</i>	-

mii lei			
Cod program	Cod indicator	Indicator bugetar	Program 2025
1854		Masuri pasive destinate somerilor	
		Descriere program si domeniul politicii publice	
		Acordarea indemnizatiei de somaj absolventilor institutiilor de invatamant si somerilor care nu au un loc de munca, nu realizeaza venituri si care indeplinesc conditiile prevazute de lege	
		Obiectiv program	
		Acordarea la timp a indemnizatiilor de somaj, conform prevederilor legale in vigoare	
		TOTAL GENERAL	
		<i>Credite de angajament</i>	15.771.00
		<i>Credite bugetare</i>	15.771.00
		BUGETUL ASIGURARILOR PENTRU SOMAJ	
50.04		<i>Credite de angajament</i>	15.771.00
		<i>Credite bugetare</i>	15.771.00
01		Cheltuieli curente	
		<i>Credite de angajament</i>	15.771.00
		<i>Credite bugetare</i>	15.771.00
20		Bunuri si servicii	
		<i>Credite de angajament</i>	91.00
		<i>Credite bugetare</i>	91.00
51		Transferuri intre unitati ale administratiei publice	
		<i>Credite de angajament</i>	3.500.00
		<i>Credite bugetare</i>	3.500.00
57		Asistenta sociala	
		<i>Credite de angajament</i>	12.180.00
		<i>Credite bugetare</i>	12.180.00
68.04		capitolul 68.04 ASIGURARI SI ASISTENTA SOCIALA	
		<i>Credite de angajament</i>	15.771.00
		<i>Credite bugetare</i>	15.771.00
01		Cheltuieli curente	
		<i>Credite de angajament</i>	15.771.00
		<i>Credite bugetare</i>	15.771.00
68.04.20		Bunuri si servicii	
		<i>Credite de angajament</i>	91.00
		<i>Credite bugetare</i>	91.00
68.04.51		Transferuri intre unitati ale administratiei publice	
		<i>Credite de angajament</i>	3.500.00
		<i>Credite bugetare</i>	3.500.00
68.04.57		Asistenta sociala	
		<i>Credite de angajament</i>	12.180.00
		<i>Credite bugetare</i>	12.180.00
mii lei			
Cod program	Cod indicator	Indicator bugetar	Program 2025
1855		Management si administratie	
		Descriere program si domeniul politicii publice	

		Din bugetul asigurarilor pentru somaj sunt asigurate cheltuielile de organizare si functionare a ANOFM si structurilor sale teritoriale	
		Obiectiv program	
		Asigurarea in conditii optime a functionarii ANOFM si structurilor teritoriale ale acesteia	
		TOTAL GENERAL	
		<i>Credite de angajament</i>	6.179.00
		<i>Credite bugetare</i>	6.179.00
		BUGETUL ASIGURARILOR PENTRU SOMAJ	
5004		<i>Credite de angajament</i>	6.179.00
		<i>Credite bugetare</i>	6.179.00
01		Cheltuieli curente	
		<i>Credite de angajament</i>	6.179.00
		<i>Credite bugetare</i>	6.179.00
10		Cheltuieli de personal	
		<i>Credite de angajament</i>	5.832.00
		<i>Credite bugetare</i>	5.832.00
20		Bunuri si servicii	
		<i>Credite de angajament</i>	347.00
		<i>Credite bugetare</i>	347.00
30		Dobanzi	
		<i>Credite de angajament</i>	-
		<i>Credite bugetare</i>	-
55		Alte transferuri	
		<i>Credite de angajament</i>	-
		<i>Credite bugetare</i>	-
59		Alte cheltuieli	
		<i>Credite de angajament</i>	-
		<i>Credite bugetare</i>	-
71		Active nefinanciare	
		<i>Credite de angajament</i>	-
		<i>Credite bugetare</i>	-
6504		Capitolul 65.04 INVATAMANT	
		<i>Credite de angajament</i>	-
		<i>Credite bugetare</i>	-
01		Cheltuieli curente	
		<i>Credite de angajament</i>	-
		<i>Credite bugetare</i>	-
650410		Chelt. de personal	
		<i>Credite de angajament</i>	-
		<i>Credite bugetare</i>	-
650420		Bunuri si servicii	
		<i>Credite de angajament</i>	-
		<i>Credite bugetare</i>	-
65.04.71		Active nefinanciare	
		<i>Credite de angajament</i>	-
		<i>Credite bugetare</i>	-
68.04		Capitolul 68.04 ASIGURARI SI ASISTENTA SOCIALA	
		<i>Credite de angajament</i>	6.179.00
		<i>Credite bugetare</i>	6.179.00
01		Cheltuieli curente	
		<i>Credite de angajament</i>	6.179.00
		<i>Credite bugetare</i>	6.179.00
68.04.10		Cheltuieli de personal	
		<i>Credite de angajament</i>	5.832.00
		<i>Credite bugetare</i>	5.832.00
68.04.20		Bunuri si servicii	
		<i>Credite de angajament</i>	347.00
		<i>Credite bugetare</i>	347.00
68.04.30		Dobanzi	
		<i>Credite de angajament</i>	-
		<i>Credite bugetare</i>	-
68.04.59		Alte cheltuieli	
		<i>Credite de angajament</i>	-
		<i>Credite bugetare</i>	-
68.04.71		Active nefinanciare	
		<i>Credite de angajament</i>	-
		<i>Credite bugetare</i>	-
80.04		Capitolul 80.04 ACTIUNI GENERALE ECONOMICE, COMERCIALE SI DE MUNCA	
		<i>Credite de angajament</i>	-
		<i>Credite bugetare</i>	-
01		Cheltuieli curente	
		<i>Credite de angajament</i>	-
		<i>Credite bugetare</i>	-
80.04.55		Alte transferuri	
		<i>Credite de angajament</i>	-
		<i>Credite bugetare</i>	-

mii lei			
Cod program	Cod indicator	Indicator bugetar	Program 2025
1856		Fondul de garantare pentru plata creantelor salariale	
		Descriere program si domeniul politicii publice	
		Acordarea creantelor salariale ce rezulta din contractele individuale de munca si colective de munca incheiate de salariati cu angajatori aflati in insolventa, precum si managementul si administrarea Fondului de garantare.	
		Obiectiv program	

		Plata creanțelor salariale ce rezultă din contractele individuale de muncă și din contractele colective de muncă încheiate de salariați cu angajatorii împotriva cărora au fost pronunțate hotărâri judecătorești definitive de deschidere a procedurii insolvenței, denumiți în continuare angajatori în stare de insolvență.	
		TOTAL GENERAL	
		<i>Credite de angajament</i>	238,00
		<i>Credite bugetare</i>	238,00
	50.04	BUGETUL ASIGURARILOR PENTRU SOMAJ	
		<i>Credite de angajament</i>	238,00
		<i>Credite bugetare</i>	238,00
	01	Cheltuieli curente	
		<i>Credite de angajament</i>	238,00
		<i>Credite bugetare</i>	238,00
	10	Chelt. de personal	
		<i>Credite de angajament</i>	-
		<i>Credite bugetare</i>	-
	20	Bunuri și servicii	
		<i>Credite de angajament</i>	3,00
		<i>Credite bugetare</i>	3,00
	59	Alte cheltuieli	
		<i>Credite de angajament</i>	235,00
		<i>Credite bugetare</i>	235,00
	64.04	Capitolul 64.04 FONDUL DE GARANTARE PENTRU PLATA CREANTELOR SALARIALE	
		<i>Credite de angajament</i>	238,00
		<i>Credite bugetare</i>	238,00
	01	Cheltuieli curente	
		<i>Credite de angajament</i>	238,00
		<i>Credite bugetare</i>	238,00
	64.04.10	Cheltuieli de personal	
		<i>Credite de angajament</i>	-
		<i>Credite bugetare</i>	-
	64.04.20	Bunuri și servicii	
		<i>Credite de angajament</i>	3,00
		<i>Credite bugetare</i>	3,00
	64.04.59	Alte cheltuieli	
		<i>Credite de angajament</i>	235,00
		<i>Credite bugetare</i>	235,00

SECRETAR GENERAL
Marcel - Dumitru MICLĂU

DIRECTOR
Daniel STANCIU