

5504		INVATAMANT	2,565,000	2,565,000	0	100.00	2,565,000	2,221,465	238,897	2,460,362	104,638	95.92
	01	CHELTUIELI CURENTE	2,565,000	2,565,000	0	100.00	2,565,000	2,221,465	238,897	2,460,362	104,638	95.92
	10	CHELTUIELI DE PERSONAL	1,049,800	1,049,800	0	100.00	1,049,800	946,569	61,256	1,007,825	41,975	96.00
	01	Cheftuieli salariale in bani	1,019,800	1,019,800	0	100.00	1,019,800	920,700	59,909	980,609	39,191	96.16
	05	Salarii de baza	908,000	908,000	0	100.00	908,000	831,878	55,646	887,524	20,476	97.74
	06	Sporuri pentru conditii de munca	52,000	52,000	0	100.00	52,000	48,460	2,055	50,515	0	97.14
	12	Alte sporuri	0	0	0	#DIV/0!	0	0	0	0	0	#DIV/0!
	12	Indemnizatii platite unor persoane din afara unitatii	23,000	23,000	0	100.00	23,000	18,460	0	18,460	4,540	80.26
	13	Indemnizatii de delegare	2,000	2,000	0	100.00	2,000	1,380	92	1,472	528	73.60
	14	Indemnizatii de detasare	0	0	0	#DIV/0!	0	0	0	0	0	#DIV/0!
	17	Indemnizatii de hrana	22,800	22,800	0	100.00	22,800	20,522	2,116	22,638	162	99.29
	30	Alte drepturi salariale in bani	12,000	12,000	0	100.00	12,000	0	0	12,000	0	0.00
	02	Cheftuieli salariale in natura	7,000	7,000	0	100.00	7,000	5,600	0	5,600	1,400	80.00
	06	Vouchere de vacanta	7,000	7,000	0	100.00	7,000	5,600	0	5,600	1,400	80.00
	03	Contributii	23,000	23,000	0	100.00	23,000	20,269	1,347	21,616	1,384	93.98
	07	Contributia asiguratorie pentru munca	23,000	23,000	0	100.00	23,000	20,269	1,347	21,616	1,384	93.98
	20	BUNURI SI SERVICII	1,400,200	1,400,200	0	100.00	1,400,200	1,228,536	116,882	1,345,418	54,782	96.09
	01	Bunuri si servicii	1,327,200	1,327,200	0	100.00	1,327,200	1,175,032	112,745	1,287,777	39,423	97.03
	01	Furnituri de birou	0	0	0	#DIV/0!	0	0	0	0	0	#DIV/0!
	02	Materiale pentru curatenie	5,000	5,000	0	100.00	5,000	2,459	2,540	4,999	1	99.98
	03	Incalziri, iluminat si forta motrica	70,000	70,000	0	100.00	70,000	49,654	3,767	53,421	16,579	76.32
	04	Apa, canal si salubritate	5,300	5,300	0	100.00	5,300	4,546	719	5,265	35	99.34
	05	Carburanti si lubrifianti	8,000	8,000	0	100.00	8,000	4,993	765	5,758	2,242	71.98
	06	Piese de schimb	6,000	6,000	0	100.00	6,000	3,745	2,240	5,985	15	99.75
	07	Transport	0	0	0	#DIV/0!	0	0	0	0	0	#DIV/0!
	08	Posta, telecomunicatii, radio, tv, internet	6,400	6,400	0	100.00	6,400	5,302	426	5,728	672	89.50
	09	Materiale si prestari servicii cu caracter functional	1,115,000	1,115,000	0	100.00	1,115,000	1,006,467	93,469	1,099,936	15,064	98.65
	30	Alte bunuri si servicii pentru intretinere si functionare	111,500	111,500	0	100.00	111,500	97,866	8,819	106,685	4,815	95.68
	02	Reparatii curente	0	0	0	#DIV/0!	0	0	0	0	0	#DIV/0!
	05	Bunuri de natura obiectelor de inventar	0	0	0	#DIV/0!	0	0	0	0	0	#DIV/0!
	01	Uniforme si echipament	0	0	0	#DIV/0!	0	0	0	0	0	#DIV/0!
	03	Lenjerie si accesorii de pat	0	0	0	#DIV/0!	0	0	0	0	0	#DIV/0!
	30	Alte obiecte de inventar	0	0	0	#DIV/0!	0	0	0	0	0	#DIV/0!
	06	Deplasari, detasari, transferari	19,500	19,500	0	100.00	19,500	17,301	275	17,576	1,924	90.13
	01	Deplasari interne, detasari, transferari	19,500	19,500	0	100.00	19,500	17,301	275	17,576	1,924	90.13
	02	Deplasari in strainatate	0	0	0	#DIV/0!	0	0	0	0	0	#DIV/0!
	14	Protectia muncii	500	500	0	100.00	500	0	400	400	100	80.00
	30	Alte cheltuieli	53,000	53,000	0	100.00	53,000	36,203	3,462	39,665	13,335	74.84
	02	Protocol si reprezentare	0	0	0	#DIV/0!	0	0	0	0	0	#DIV/0!
	03	Prime de asigurare non-viata	3,000	3,000	0	100.00	3,000	2,997	0	2,997	3	99.90
	04	Chirii	50,000	50,000	0	100.00	50,000	33,206	3,462	36,668	13,332	73.34
	06	Prestari de servicii pentru transmiterea drepturilor	0	0	0	#DIV/0!	0	0	0	0	0	#DIV/0!
	30	Alte cheltuieli cu bunuri si servicii	0	0	0	#DIV/0!	0	0	0	0	0	#DIV/0!
	40	SUBVENTII	0	0	0	#DIV/0!	0	0	0	0	0	#DIV/0!
	09	Plati catre angajatori pentru formarea profesionala a angajatilor	0	0	0	#DIV/0!	0	0	0	0	0	#DIV/0!
	51	TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE	0	0	0	#DIV/0!	0	0	0	0	0	#DIV/0!

