

Contul de executie al bugetului asigurarilor pentru somaj, la data de 31.03. 2025

Cap.	Sub cap	Prgr.	Gr/ titlu	Art n.	Denumire indicator	ANGAJAREA CHELTUIELIILOR				EXECUTIA CHELTUIELIILOR				Dif. buget executie	% Grad realizare executie / buget * 100
						Credite bugetare aprobate (anual)	Credite bugetare angajate	Disponibil de credite bugetare ce mai poate fi angajat	% angajare credite bugetare	Credite bugetare trimestrial cumulate	Executie anterioara cumulata	Executie lunara	Cumulat		
					1	2	3	4	5=3/2*100	6	7	8	9=7+8	10=6-9	11=9/6*100
					TOTAL VENITURI	0	0	0	#DIV/0!	545,000	371,789	175,387	547,176	-2,176	100.40
I					VENITURI CURENTE	0	0	0	#DIV/0!	545,000	371,789	175,387	547,176	-2,176	100.40
3300					CA.VANZARI DE BUNURI SI SERVICII	0	0	0	#DIV/0!	25,000	11,789	15,387	27,176	-2,176	108.70
	33.00.50				Alte venituri din prestari de servicii si alte activitati			0	#DIV/0!	25,000	11,789	15,387	27,176		108.70
4200					IV SUBVENTII	0	0	0	#DIV/0!	0	0	0	0	0	#DIV/0!
4200					SUBVENTII DE LA ALTE NIVELE ALE ADM.PUBLICE	0	0	0	#DIV/0!	0	0	0	0	0	#DIV/0!
4200					SUBVENTII DE LA BUGETUL DE STAT	0	0	0	#DIV/0!	0	0	0	0	0	#DIV/0!
	42.00.70				Subventii de la bugetul de stat catre institutii publice finantate partial sau integral din venituri proprii necesare sustinerii derularii proiectelor finantate din fonduri externe nerambursabile (FEN) postaderare, aferente perioadei de programare 2014-2020			0	#DIV/0!				0		#DIV/0!
4300					SUBVENTII DE LA ALTE ADMINISTRATII	0	0	0	#DIV/0!	520,000	360,000	160,000	520,000		100.00
	43.00.09				Subventii pentru institutii publice			0	#DIV/0!	520,000	360,000	160,000	520,000		100.00
4800					SUME PRIMITE DE LA UE/ALTI DONATORI IN CONTUL PLATILOR EFECTUATE SI PREFINANTARI AFERENTE CADRULUI FINANCIAR 2014-2020	0	0	0	#DIV/0!	0	0	0	0	0	#DIV/0!
	48.00.02				Fondul Social European (FSE)	0	0	0	#DIV/0!	0	0	0	0	0	#DIV/0!
	48.00.02.01				Sume primite in contul platilor efectuate in anul curent			0	#DIV/0!				0		#DIV/0!
	48.00.02.02				Sume primite in contul platilor efectuate in anii anteriori			0	#DIV/0!				0		#DIV/0!
	48.00.02.03				Prefinantare			0	#DIV/0!				0		#DIV/0!
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		09	Plati catre angajatori pentru formarea profesionala a angajatilor		0	0	0	#DIV/0!			0	0	#DIV/0!
	51		TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE		0	0	0	#DIV/0!	0	0	0	0	#DIV/0!
		01	Transferuri curente		0	0	0	#DIV/0!	0	0	0	0	#DIV/0!
		01	Transferuri catre institutii publice			0	0	#DIV/0!		0	0	0	#DIV/0!
	56		PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE (FEN) POSTADERARE		0	0	0	#DIV/0!	0	0	0	0	#DIV/0!
		49	Programe finantate din Fondul Social European Plus (FSE+) aferente cadrului financiar 2021-2027		0	0	0	#DIV/0!	0	0	0	0	#DIV/0!
			01 Finantarea nationala		0	0	0	#DIV/0!			0	0	#DIV/0!
			02 Finantarea externa nerambursabila		0	0	0	#DIV/0!			0	0	#DIV/0!
	57		ASISTENTA SOCIALA		15,000	0	15,000	0,004,000	1,734	2,028	3,762	238	94,05
			Asigurari sociale			0	15,000	#DIV/0!	1,734	2,028	3,762	238	94,05
		02	Ajutoare sociale		15,000	0	15,000	#DIV/0!	1,734	2,028	3,762	238	94,05
			Ajutoare sociale in numerar				0	#DIV/0!			0	0	#DIV/0!
		02	Ajutoare sociale in natura		15,000	3,762	11,238	25,084,000	1,734	2,028	3,762	238	94,05
	70		CHELTUIELI DE CAPITAL		0	0	0	#DIV/0!	0	0	0	0	#DIV/0!
			ACTIVE NEFINANCIARE		0	0	0	#DIV/0!	0	0	0	0	#DIV/0!
	71		ACTIVE NEFINANCIARE		0	0	0	#DIV/0!	0	0	0	0	#DIV/0!
		01	Active fixe		0	0	0	#DIV/0!	0	0	0	0	#DIV/0!
			Constructii			0	0	#DIV/0!			0	0	#DIV/0!
		02	Masini, echipamente si mijloace de transport			0	0	#DIV/0!			0	0	#DIV/0!
			Mobilier, aparatura biroutica si alte active corporale			0	0	#DIV/0!			0	0	#DIV/0!
		03	Alte active fixe			0	0	#DIV/0!			0	0	#DIV/0!
			Reparatii capitale aferente activelor fixe			0	0	#DIV/0!			0	0	#DIV/0!
		U3	PI efect in anii prec si recup in anii curent din total capitoli:		0	0	0	0	0	0	0	0	#DIV/0!
6504	07		Invatamant nedefinit prin nivel		0	0	0	#DIV/0!	0	0	0	0	#DIV/0!
			Centre de specializare, perfectionare, calificare si recalificare		0	0	0	#DIV/0!	0	0	0	0	#DIV/0!
	50	01	Alte cheltuieli in domeniul invatamantului		2,403,000	0	2,403,000	0,0010	0	155,828	509,642	-509,642	#DIV/0!
	9904		EXCEDENT / DEFICIT		-2,403,000	-244,341	-2,158,659	#DIV/0!	0	17,975	19,559	37,534	#DIV/0!



Director/Adjunct,
Luminita CORE