CNFPPP RASNOV

Nr. 2343/CNFPPP/05.10.2026 **Contul de executie al bugetului asigurarilor pentru somaj, la data de: 30.09.2026**

Cap.	Sub cap	Prgf.	Gr/ titlu	Art.	Alin.	Denumire indicator	ANGAJAREA CHELTUIELILOR				EXECUTIA CHELTUIELILOR				Dif. buget - executie	% Grad realizare executie / buget * 100
							Credite bugetare aprobate (anual)	Credite bugetare angajate	Disponibil de credite bugetare ce mai poate fi angajat	% angajare credite bugetare	Credite bugetare trimestriale cumulate	Executie anterioara cumulata	Executie lunara	Cumulat		
						1	2	3	4	5=3/2*100	6	7	8	9=7+8	10=6-9	11=9/6*100
	O4					**TOTAL VENITURI**	**0**	**0**		**-**	**0**	**0**	**0**	**0**	**0**	
I						**VENITURI CURENTE**	0	0	**0**	**#DIV/0!**	0	0	0	0	**0**	**#DIV/0!**
1600						Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati	0	0	**0**	**#DIV/0!**	0	0	0	**0**	**0**	**#DIV/0!**
	16.00.03					Taxe si tarife pentru eliberarea de licente si autorizatii de functionare	0	0	**0**	**#DIV/0!**	0	0	0	0	**0**	**#DIV/0!**
2000						**B.CONTRIBUTII DE ASIGURARI**	0	0	**0**	**#DIV/0!**	0	0	0	**0**	**0**	**#DIV/0!**
2000						**CONTRIBUTIILE ANGAJATORILOR**	0	0	**0**	**#DIV/0!**	0	0	0	**0**	**0**	**#DIV/0!**
	20.00.02	20.00.02.01				Contr.de asig.pt.somaj dat.de ang.			**0**	**#DIV/0!**				0	**0**	**#DIV/0!**
	20.00.06					Contr.ang. la fd-ul de garantare pt.plata creantelor sal.			**0**	**#DIV/0!**				0	**0**	**#DIV/0!**
	20.00.10					Venituri din contributia asiguratorie pentru munca pentru somaj			**0**	**#DIV/0!**				0	**0**	**#DIV/0!**
	20.00.11					Venituri din contributia asiguratorie pentru munca pentru fondul de garantare pentru plata creantelor salariale			**0**	**#DIV/0!**				0	**0**	**#DIV/0!**
2100						**CONTRIBUTIILE ASIGURATILOR**	0	0	**0**	**#DIV/0!**	0	0	0	0	**0**	**#DIV/0!**
	21.00.02					Contr.de asig.pt.somaj dat.de asig.	0	0	**0**	**#DIV/0!**	0	0	0	0	**0**	**#DIV/0!**
		21.00.02.01				Contributii individuale			**0**	**#DIV/0!**				0	**0**	**#DIV/0!**
		21.00.02.02				Contributii datorate de persoane care incheie contract de saigurare pentru somaj			**0**	**#DIV/0!**				0	**0**	**#DIV/0!**
	21.00.09					Contributii de asigurari pentru somaj de la persoanele care realizeaza venituri de natura profesionala cu caracter ocazional (OUG 58/2010)	0	0	**0**	**#DIV/0!**	0	0	0	0	**0**	**#DIV/0!**
	21.00.10					Contributii de asigurari pentru somaj de la persoanele care realizeaza venituri de natura profesionala altele decat cele de natura salariala, platita de angajatori	0	0	**0**	**#DIV/0!**	0		0	0	**0**	**#DIV/0!**
						C.VENITURI NEFISCALE	0	0	**0**	**#DIV/0!**	0	0	0	**0**	**0**	**#DIV/0!**
3000						**C1.VENITURI DIN PROPRIETATI**	0	0	**0**	**#DIV/0!**	0	0	0	**0**	**0**	**#DIV/0!**
3100						**VENITURI DIN DOBANZI**	0	0	**0**	**#DIV/0!**	0	0	0	**0**	**0**	**#DIV/0!**
	31.00.03					Alte venituri din dobanzi	0	0	**0**	**#DIV/0!**	0	0	0	0	**0**	**#DIV/0!**
	31.00.04					Venituri din dobanzi la fondul garantare pentru plata creantelor salariale	0	0	**0**	**#DIV/0!**	0	0	0	0	**0**	**#DIV/0!**
3300						**C2.VANZARI DE BUNURI SI SERVICII**	0	0	**0**	**#DIV/0!**	0	0	0	**0**	**0**	**#DIV/0!**
3600						**DIVERSE VENITURI**	0	0	**0**	**#DIV/0!**	0	0	0	0	**0**	**#DIV/0!**
	36.00.24					Venituri din compensarea creantelor din despagubiri	0	0	**0**	**#DIV/0!**	0	0	0	0	**0**	**#DIV/0!**
	36.00.50					Alte venituri		0	**0**	**#DIV/0!**	0			0	**0**	**#DIV/0!**
4000						**INCASARI DIN RAMBURSAREA IMPRUMUTURILOR ACORDATE**	0	0	**0**	**#DIV/0!**	0	0	0	**0**	**0**	**#DIV/0!**
	40.00.03					Incasari din rambursarea imprumuturilor acordate pentru infiintarea si dezvoltarea de intreprinderi mici si mijlocii	0	0	**0**	**#DIV/0!**	0	0	0	0	**0**	**#DIV/0!**
4200						IV SUBVENTII	0	0	**0**	**#DIV/0!**	0	0	0	0	**0**	**#DIV/0!**
4200						SUBVENTII DE LA ALTE NIVELE ALE ADM.PUBLICE	0	0	**0**	**#DIV/0!**	0	0	0	0	**0**	**#DIV/0!**
4200						SUBVENTII DE LA BUGETUL DE STAT	0	0	**0**	**#DIV/0!**	0	0	0	0	**0**	**#DIV/0!**

Cap.	Sub cap	Prgf.	Gr/ titlu	Art.	Alin.	Denumire indicator	ANGAJAREA CHELTUIELILOR				EXECUTIA CHELTUIELILOR				Dif. buget - executie	% Grad realizare executie / buget * 100
							Credite bugetare aprobate (anual)	Credite bugetare angajate	Disponibil de credite bugetare ce mai poate fi angajat	% angajare credite bugetare	Credite bugetare trimestriale cumulate	Executie anterioara cumulata	Executie lunara	Cumulat		
	42.00.25					Sume primite de bugetul asigurarilor pentru somaj	0	0	**0**	**#DIV/0!**	0	0	0	0	**0**	**#DIV/0!**
	42.00.83					Sume alocate din bugetul de stat penru fondul de garantare pentru plata creantelor salariale			**0**					0		
4500						**SUME PRIMITE DE LA UE/ALTI DONATORI IN CONTUL PLATILOR EFECTUATE SI PREFINANTARI**	0	0	**0**	**#DIV/0!**	0	0	0	0	**0**	**#DIV/0!**
	45.00.01					Fondul European de Dezvoltare Regionala(FEDER)	0	0	**0**	**#DIV/0!**	0	0	0	0	**0**	**#DIV/0!**
		45.00.01.01				Sume primite in contul platilor efectuate in anul curent			**0**	**#DIV/0!**				0	**0**	**#DIV/0!**
	45.00.02					Fondul Social European (FSE)	0	0	**0**	**#DIV/0!**	0	0	0	0	**0**	**#DIV/0!**
		45.00.02.01				Sume primite in contul platilor efectuate in anul curent			**0**	**#DIV/0!**				0	**0**	**#DIV/0!**
		45.00.02.02				Sume primite in contul platilor efectuate in anii anteriori			**0**	**#DIV/0!**				0	**0**	**#DIV/0!**
	45.00.16					Alte facilitati si instrumente postaderare			**0**	**#DIV/0!**				0	**0**	**#DIV/0!**
	45.00.49					Fondul Social European Plus (FSE+), aferent cadrului financiar 2021-2027	0	0	**0**	**#DIV/0!**	0	0	0	0	**0**	**#DIV/0!**
		45.00.49.01				Sume primite în contul plăților efectuate în anul curent			**0**	**#DIV/0!**				0	**0**	**#DIV/0!**
		45.00.49.02				Sume primite în contul plăților efectuate în anii anteriori			**0**	**#DIV/0!**				0	**0**	**#DIV/0!**
		45.00.49.03				Prefinanțare			**0**	**#DIV/0!**				0	**0**	**#DIV/0!**
4600						**ALTE SUME PRIMITE DE LA UE**	0	0	**0**	**#DIV/0!**	0	0	0	0	**0**	**#DIV/0!**
	46.00.04					Alte sume primite din fonduri de la UE pentru programele operationale finantate din cadrul financiar 2014-2020			**0**	**#DIV/0!**				**0**	**0**	**#DIV/0!**
4800						SUME PRIMITE DE LA UE/ALTI DONATORI IN CONTUL PLATILOR EFECTUATE SI PREFINANTARI AFERENTE CADRULUI FINANCIAR 2014-2020	0	0	**0**	**#DIV/0!**	0	0	0	0	**0**	**#DIV/0!**
	48.00.01					Fondul European de Dezvoltare Regionala(FEDER)	0	0	**0**	**#DIV/0!**	0	0	0	0	**0**	**#DIV/0!**
	48.00.02					Fondul Social European (FSE)	0	0	**0**	**#DIV/0!**	0	0	0	0	**0**	**#DIV/0!**
	48.00.16					Alte facilitati si instrumente postaderare(AFIP)	0	0	**0**	**#DIV/0!**	0	0	0	0	**0**	**#DIV/0!**
4900						SUME AFERENTE ASISTENTEI FINANCIARE NERAMBURSABILE ALOCATE PRIN PNNR	0	0	**0**	**#DIV/0!**	0	0	0	0	**0**	**#DIV/0!**
	49.00.02					Sume rambursate din PNNR	0	0	**0**	**#DIV/0!**	0	0	0	0	**0**	**#DIV/0!**
						Venituri sistem asigurari pt.somaj	0	0	**0**	**#DIV/0!**	0	0	0	0	**0**	**#DIV/0!**
						Venituri fond garantare pentru plata creantelor salriale	0	0	**0**	**#DIV/0!**	0	0	0	0	**0**	**#DIV/0!**
						FONDURI EXTERNE NERAMBURSABILE	0	0	**0**	**#DIV/0!**	0	0	0	0	**0**	**#DIV/0!**
4800						**Sume primite de la UE in contul platilor efectuate aferente cadrului financiar 2014-2020**	0	0	**0**	**#DIV/0!**	0	0	0	0	**0**	**#DIV/0!**
	48.00.12					Programe Instrumentul European de Vecinatate si Parteneriat (ENPI)			**0**					0		
	48.00.15					Alte programe comunitare finantate in perioada 2014	0	0	**0**	**#DIV/0!**	0	0	0	0	**0**	**#DIV/0!**
5000						**TOTAL CHELTUIELI**	**5,803,800**	**4,406,466**	**1,359,391**	**75.92**	**4,317,500**	**1,857,201**	**220,380**	**2,077,581**	**2,239,919**	**48.12**
			01			**CHELTUIELI CURENTE**	**4,530,800**	**4,359,276**	**133,581**	**96.21**	**3,265,500**	**1,857,201**	**220,380**	**2,077,581**	**1,187,919**	**63.62**
			10			**CHELTUIELI DE PERSONAL**	**1,869,000**	**1,838,800**	**30,200**	**98.38**	**1,346,000**	**1,091,705**	**134,795**	**1,226,500**	**119,500**	**91.12**
			20			**BUNURI SI SERVICII**	**1,270,800**	**1,167,419**	**103,381**	**91.86**	**993,500**	**750,399**	**67,951**	**818,350**	**175,150**	**82.37**
			30			**DOBANZI**	**0**	**0**	**0**	**#DIV/0!**	**0**	**0**	**0**	**0**	**0**	**#DIV/0!**

Cap.	Sub cap	Prgf.	Gr/ titlu	Art.	Alin.	Denumire indicator	ANGAJAREA CHELTUIELILOR				EXECUTIA CHELTUIELILOR				Dif. buget - executie	% Grad realizare executie / buget * 100
							Credite bugetare aprobate (anual)	Credite bugetare angajate	Disponibil de credite bugetare ce mai poate fi angajat	% angajare credite bugetare	Credite bugetare trimestriale cumulate	Executie anterioara cumulata	Executie lunara	Cumulat		
			40			SUBVENTII	0	0	0	#DIV/0!	0	0	0	0	0	#DIV/0!
			51			TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE	0	0	0	#DIV/0!	0	0	0	0	0	#DIV/0!
			55			ALTE TRANSFERURI	0	0	0	#DIV/0!	0	0	0	0	0	#DIV/0!
			56			Proiecte cu finantare din fonduri externe neramb (FEN) postaderare	1,391,000	1,353,058	0	97.27	926,000	15,097	17,634	32,731	893,269	3.53
			57			ASISTENTA SOCIALA	0	0	0	#DIV/0!	0	0	0	0	0	#DIV/0!
			59			ALTE CHELTUIELI	0	0	0	#DIV/0!	0	0	0	0	0	#DIV/0!
			60			TITLUL XII PROIECTE CU FINANTARE DIN SUMELE REPREZENTAND ASISTENTA FINANCIARA NERAMBURSABILA AFERENTA PNNR	0	0	0	#DIV/0!	0	0	0	0	0	#DIV/0!
			70			CHELTUIELI DE CAPITAL	1,273,000	47,190	1,225,810	3.71	1,052,000	0	0	0	1,052,000	0.00
			71			ACTIVE NEFINANCIARE	1,273,000	47,190	1,225,810	3.71	1,052,000	0	0	0	1,052,000	0.00
			85			Pl efect in anii prec si recup in anul curent	0	0	0	#DIV/0!	0	0	0	0	0	#DIV/0!
5004						TOTAL CHELTUIELI SOMAJ	7,076,800	4,453,656	1,359,391	62.93	5,369,500	1,857,201	220,380	2,077,581	3,291,919	38.69
			01			CHELTUIELI CURENTE	4,530,800	4,359,276	133,581	96.21	3,265,500	1,857,201	220,380	2,077,581	1,187,919	63.62
			10			CHELTUIELI DE PERSONAL	1,869,000	1,838,800	30,200	98.38	1,346,000	1,091,705	134,795	1,226,500	119,500	91.12
			20			BUNURI SI SERVICII	1,270,800	1,167,419	103,381	91.86	993,500	750,399	67,951	818,350	175,150	82.37
			30			DOBANZI	0	0	0	#DIV/0!	0	0	0	0	0	#DIV/0!
			40			SUBVENTII	0	0	0	#DIV/0!	0	0	0	0	0	#DIV/0!
			51			TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE	0	0	0	#DIV/0!	0	0	0	0	0	#DIV/0!
				01		Transferuri curente	0	0	0	#DIV/0!	0	0	0	0	0	#DIV/0!
					01	Transferuri catre institutii publice	0	0	0	#DIV/0!	0	0	0	0	0	#DIV/0!
					17	Transferuri din bugetul asigurarilor pentru somaj catre bugetul asigurarilor sociale de stat	0	0	0	#DIV/0!	0	0	0	0	0	#DIV/0!
					18	Transferuri din bugetul asigurarilor pentru somaj catre bugetele locale pentru finantarea programelor pentru ocuparea temporara a fortei de munca	0	0	0	#DIV/0!	0	0	0	0	0	#DIV/0!
					19	Transferuri din bugetul asigurarilor pentru somaj catre bugetul fondului national unic de asigurari sociale de sanatate	0	0	0	#DIV/0!	0	0	0	0	0	#DIV/0!
					20	Transferuri din bugetul asigurarilor pentru somaj catre bugetul asigurarilor sociale de stat reprezentand asigurare pentru accidente de munca si boli profesionale pentru someri pe durata practicii	0	0	0	#DIV/0!	0	0	0	0	0	#DIV/0!
			55			ALTE TRANSFERURI	0	0		#DIV/0!	0	0	0	0	0	#DIV/0!
			56			Proiecte cu finantare din fonduri externe neramb (FEN) postaderare	1,391,000	1,353,058	0	97.27	926,000	15,097	17,634	32,731	893,269	3.53
			57			ASISTENTA SOCIALA	0	0	0	#DIV/0!	0	0	0	0	0	#DIV/0!
				01		Asigurari sociale	0	0	0	#DIV/0!	0	0	0	0	0	#DIV/0!
				02		Ajutoare sociale	0	0	0	#DIV/0!	0	0	0	0	0	#DIV/0!
					01	Ajutoare sociale in numerar	0	0	0	#DIV/0!	0	0	0	0	0	#DIV/0!
					02	Ajutoare sociale in natura	0	0	0	#DIV/0!	0	0	0	0	0	#DIV/0!
			59			ALTE CHELTUIELI	0	0	0	#DIV/0!	0	0	0	0	0	#DIV/0!
			60			TITLUL XII PROIECTE CU FINANTARE DIN SUMELE REPREZENTAND ASISTENTA FINANCIARA NERAMBURSABILA AFERENTA PNNR	0	0	0	#DIV/0!	0	0	0	0	0	#DIV/0!
			70			CHELTUIELI DE CAPITAL	1,273,000	47,190	1,225,810	3.71	1,052,000	0	0	0	1,052,000	0.00
			71			ACTIVE NEFINANCIARE	1,273,000	47,190	1,225,810	3.71	1,052,000	0	0	0	1,052,000	0.00

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							Credite bugetare aprobate (anual)	Credite bugetare angajate	Disponibil de credite bugetare ce mai poate fi angajat	% angajare credite bugetare	Credite bugetare trimestriale cumulate	Executie anterioara cumulata	Executie lunara	Cumulat		
			85			**Pl efect in anii prec si recup in anul curent**	**0**	**0**	**0**		**0**	**0**	**0**	**0**	**0**	
		6404				**CHELTUIELILE FONDULUI DE GARANTARE PENTRU PLATA CREANTELOR SALARIALE**	**0**	**0**	**0**	**#DIV/0!**	**0**	**0**	**0**	**0**	**0**	**#DIV/0!**
			01			***CHELTUIELI CURENTE***	**0**	**0**	**0**	**#DIV/0!**	**0**	**0**	**0**	**0**	**0**	**#DIV/0!**
			10			***CHELTUIELI DE PERSONAL***	**0**	**0**	**0**		**0**	**0**	**0**	**0**	**0**	**#DIV/0!**
				01		**Cheltuieli salariale in bani**	**0**	**0**	**0**		**0**	**0**	**0**	**0**	**0**	
					01	Salarii de baza			0					0	0	
					05	Spor pentru conditii de munca			0					0	0	
					17	Indemnizatii de hrana			0					0	0	
					30	Alte drepturi salariale in bani			0					0	0	
				02		**Cheltuieli salariale in natura**	**0**	**0**	0		**0**	**0**	**0**	**0**	**0**	
					06	Vouchere de vacanta			0					0	0	
				03		**Contributii**	**0**	**0**	0		**0**	**0**	**0**	**0**	**0**	
					07	Contributia asiguratorie pentru munca			0					0	0	
			20			***BUNURI SI SERVICII***	**0**	**0**	0		**0**	**0**	**0**	**0**	**0**	
				01		**Bunuri si servicii**	**0**	**0**	0		**0**	**0**	**0**	**0**	**0**	
					09	Materiale si prestari servicii cu caracter functional			0					0	0	
				30		***Alte cheltuieli***	**0**	**0**	0		**0**	**0**	**0**	**0**	**0**	
					06	Prestari de servicii pentru transmiterea drepturilor			0					0	0	
			59			***ALTE CHELTUIELI***	**0**	**0**	**0**	**#DIV/0!**	**0**	**0**	**0**	**0**	**0**	**#DIV/0!**
				25		Sume aferente platii creantelor salariale			0	**#DIV/0!**			0	0	0	**#DIV/0!**
.			**85**			Plati efectuate in anii precedenti si recuperate in anul curent			0					0	0	
6404	**01**					**Asigurari pentru plata creantelor salariale**	**0**	**0**	0	**#DIV/0!**	**0**	**0**	**0**	**0**	**0**	**#DIV/0!**
	02					**Cheltuieli de gestionare ale Fondului de garantare a creantelor salariale**	**0**	**0**	0	**#DIV/0!**	**0**	**0**	**0**	**0**	**0**	**#DIV/0!**
		01				**Cheltuieli cu transmiterea si plata drepturilor**	**0**	**0**	0	**#DIV/0!**	**0**	**0**	**0**	**0**	**0**	**#DIV/0!**
		02				**Alte cheltuieli de administrare Fond**	**0**	**0**	0	**#DIV/0!**	**0**	**0**	**0**	**0**	**0**	**#DIV/0!**
6500	**04**					**PARTEA III CHELTUIELI SOCIAL CULTURALE**	**5,803,800**	**4,406,466**	1,397,334	**75.92**	**4,317,500**	**1,857,201**	**220,380**	**2,077,581**	**2,239,919**	**48.12**
			01			**CHELTUIELI CURENTE**	**4,530,800**	**4,359,276**	**171,524**	**96.21**	**3,265,500**	**1,857,201**	**220,380**	**2,077,581**	**1,187,919**	**63.62**
			10			**TITLULI CHELTUIELI DE PERSONAL**	**1,869,000**	**1,838,800**	30,200	**98.38**	**1,346,000**	**1,091,705**	**134,795**	**1,226,500**	**119,500**	**91.12**
			20			**TITLUL II BUNURI SI SERVICII**	**1,270,800**	**1,167,419**	103,381	**91.86**	**993,500**	**750,399**	**67,951**	**818,350**	**175,150**	**82.37**
			30			**TITLUL III DOBANZI**	**0**	**0**	0	**#DIV/0!**	**0**	**0**	**0**	**0**	**0**	**#DIV/0!**
			40			**TITLUL IV SUBVENTII**	**0**	**0**	0	**#DIV/0!**	**0**	**0**	**0**	**0**	**0**	**#DIV/0!**
			51			**TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE**	**0**	**0**	0	**#DIV/0!**	**0**	**0**	**0**	**0**	**0**	**#DIV/0!**
			56			**PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE (FEN) POSTADERARE**	**1,391,000**	**1,353,058**	37,943	**97.27**	**926,000**	**15,097**	**17,634**	**32,731**	**893,269**	**3.53**
			57			**TITLUL VIII ASISTENTA SOCIALE**	**0**	**0**	0	**#DIV/0!**	**0**	**0**	**0**	**0**	**0**	**#DIV/0!**
			59			**ALTE CHELTUIELI**	**0**	**0**	0	**#DIV/0!**	**0**	**0**	**0**	**0**	**0**	**#DIV/0!**
			70			**CHELTUIELI DE CAPITAL**	**1,273,000**	**47,190**	1,225,810	**3.71**	**1,052,000**	**0**	**0**	**0**	**1,052,000**	**0.00**
			71			**TITLUL X ACTIVE NEFINANCIARE**	**1,273,000**	**47,190**	1,225,810	**3.71**	**1,052,000**	**0**	**0**	**0**	**1,052,000**	**0.00**
		6504				**INVATAMANT**	**5,803,800**	**4,406,466**	**1,397,334**	**75.92**	**4,317,500**	**1,857,201**	**220,380**	**2,077,581**	**2,239,919**	**48.12**
			01			***CHELTUIELI CURENTE***	**4,530,800**	**4,359,276**	**171,524**	**96.21**	**3,265,500**	**1,857,201**	**220,380**	**2,077,581**	**1,187,919**	**63.62**
			10			***CHELTUIELI DE PERSONAL***	**1,869,000**	**1,838,800**	**30,200**		**1,346,000**	**1,091,705**	**134,795**	**1,226,500**	**119,500**	
				01		**Cheltuieli salariale in bani**	**1,817,000**	**1,788,000**	**29,000**		**1,305,000**	**1,059,859**	**131,819**	**1,191,678**	**113,322**	
					01	Salarii de baza	1,700,000	1,700,000	0		1,224,500	1,022,659	128,131	1,150,790	73,710	
					05	Sporuri pentru conditii de munca	50,000	50,000	0		34,000	27,202	3,044	30,246	3,754	
					06	Alte sporuri	23,000	0	23,000		15,000	0	0	0	15,000	
					13	Indemnizatii de delegare	2,000	0	2,000		2,000	0	0	0	2,000	
					17	Indemnizatii de hrana	38,000	38,000	0		25,500	9,998	644	10,642	14,858	
					30	Alte drepturi salariale in bani	4,000	0	4,000		4,000	0	0	0	4,000	

Cap.	Sub cap	Prgf.	Gr/ titlu	Art.	Alin.	Denumire indicator	ANGAJAREA CHELTUIELILOR				EXECUTIA CHELTUIELILOR				Dif. buget - executie	% Grad realizare executie / buget * 100
							Credite bugetare aprobate (anual)	Credite bugetare angajate	Disponibil de credite bugetare ce mai poate fi angajat	% angajare credite bugetare	Credite bugetare trimestriale cumulate	Executie anterioara cumulata	Executie lunara	Cumulat		
				02		**Cheltuieli salariale in natura**	10,000	8,800	1,200		10,000	8,000	0	8,000	2,000	
					06	Vouchere de vacanta	10,000	8,800	1,200		10,000	8,000	0	8,000	2,000	
				03		**Contributii**	**42,000**	**42,000**	0		**31,000**	**23,846**	**2,976**	**26,822**	**4,178**	
					07	Contributia asiguratorie pentru munca	42,000	42,000	0		31,000	23,846	2,976	26,822	4,178	
			20			***BUNURI SI SERVICII***	**1,270,800**	**1,167,419**	**103,381**	**91.86**	**993,500**	**750,399**	**67,951**	**818,350**	**175,150**	**82.37**
			01			**Bunuri si servicii**	**1,228,800**	**1,146,509**	**82,291**	**93.30**	**963,500**	**735,715**	**66,465**	**802,180**	**161,320**	**83.26**
					01	Furnituri de birou	6,000	5,994	6		5,000	0	0	0	5,000	
					02	Materiale pentru curatenie	0	0	0		0	0	0	0	0	
					03	Incalzit, iluminat si forta motrica	327,000	327,000	0	**100.00**	231,000	200,949	4,450	205,399	25,601	**88.92**
					04	Apa, canal si salubritate	28,000	19,536	8,464		17,800	8,612	987	9,599	8,201	
					05	Carburanti si lubrifianti	10,000	4,687	5,313		7,900	1,117	0	1,117	6,783	
					06	Piese de schimb	5,000	0	5,000		4,000	0	0	0	4,000	
					08	Posta, telecomunicatii, radio, tv, internet	42,800	20,523	22,277	**47.95**	28,500	12,945	1,620	14,565	13,935	**51.11**
					09	Materiale si prestari servicii cu caracter functional	279,000	261,937	17,063	**93.88**	221,500	189,240	26,159	215,400	6,100	**97.25**
					30	Alte bunuri si servicii pentru intretinere si functionare	531,000	506,833	24,167	**95.45**	447,800	322,851	33,249	356,100	91,700	**79.52**
				02		Reparatii curente			0					0	0	
				06		***Deplasari, detasari, transferari***	**10,000**	**0**	10,000		**7,000**	**0**	**0**	**0**	**7,000**	
					01	Deplasari interne, detasari, transferari	10,000	0	10,000		7,000	0	0	0	7,000	
					02	Deplasari in strainatate			0					0	0	
				11		Carti, publicatii si materiale documentare	0		0					0	0	
				13		Pregatire profesionala	0		0					0	0	
				14		Protectia muncii	2,000	1,650	350		2,000	1,650	0	1,650	350	
				30		***Alte cheltuieli***	**30,000**	**19,260**	10,740		**21,000**	**13,034**	**1,486**	**14,520**	**6,480**	
					03	Prime de asigurare non-viata	10,000	2,105	7,895		7,000	2,105	0	2,105		
					04	Chirii			0					0	0	
					06	Prestari de servicii pentru transmiterea drepturilor			0					0	0	
					30	Alte cheltuieli cu bunuri si servicii	20,000	17,155	2,845		14,000	10,929	1,486	12,415	1,585	
			40			***SUBVENTII***	**0**	**0**	0	**#DIV/0!**	**0**	**0**	**0**	**0**	**0**	**#DIV/0!**
				09		Plati catre angajatori pentru formarea profesionala a angajatilor			0	**#DIV/0!**			0	0	0	**#DIV/0!**
			51			***TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE***	**0**	**0**	0		**0**	**0**	**0**	**0**	**0**	
				01		**Transferuri curente**	**0**	**0**	0		**0**	**0**	**0**	**0**	**0**	
					01	Transferuri catre institutii publice			0					0	0	
			56			**PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE (FEN) POSTADERARE**	1,391,000	1,353,058	37,943		926,000	15,097	17,634	32,731	893,269	**3.53**
				49		Programe finantate din Fondul Social European Plus (FSE+) aferente cadrului financiar 2021-2027	1,391,000	1,353,058	37,943		926,000	15,097	17,634	32,731	893,269	**3.53**
					01	Finantarea nationala	227,000	220,796	6,204		150,000	2,468	2,882	5,351	144,649	**3.57**
					02	Finantarea externa nerambursabila	1,164,000	1,132,261	31,739		776,000	12,629	14,752	27,380	748,620	**3.53**
			57			***ASISTENTA SOCIALA***	**0**	**0**	0	**#DIV/0!**	**0**	**0**	**0**	**0**	**0**	**#DIV/0!**
						Asigurari sociale			0						0	
				02		**Ajutoare sociale**	**0**	**0**	0	**#DIV/0!**	**0**	**0**	**0**	**0**	**0**	**#DIV/0!**
					02	Ajutoare sociale in natura			0	**#DIV/0!**				0	0	**#DIV/0!**
			70			***CHELTUIELI DE CAPITAL***	**1,273,000**	**47,190**	1,225,810		**1,052,000**	**0**	**0**	**0**	**1,052,000**	
			71			***ACTIVE NEFINANCIARE***	**1,273,000**	**47,190**	1,225,810		**1,052,000**	**0**	**0**	**0**	**1,052,000**	
				01		**Active fixe**	**570,000**	**13,310**	556,690		**539,000**	**0**	**0**	**0**	**539,000**	
					02	Masini, echipamente si mijloace de transport	380,000	6,050	373,950		349,000			0	349,000	
					03	Mobilier, aparatura birotica si alte active corporale	190,000	7,260	182,740		190,000			0	190,000	
				03		Reparatii capitale aferente activelor fixe	703,000	33,880 5/9	669,120		513,000			0	513,000	

Cap.	Sub cap	Prgf.	Gr/ titlu	Art.	Alin.	Denumire indicator	ANGAJAREA CHELTUIELILOR				EXECUTIA CHELTUIELILOR				Dif. buget - executie	% Grad realizare executie / buget * 100
							Credite bugetare aprobate (anual)	Credite bugetare angajate	Disponibil de credite bugetare ce mai poate fi angajat	% angajare credite bugetare	Credite bugetare trimestriale cumulate	Executie anterioara cumulata	Executie lunara	Cumulat		
			85			Pl efect in anii prec si recup in anul curent			0			0	0	0	0	
						din total capitol:			0						0	
6504	07					***Invatamant nedefinibil prin nivel***	**0**	**0**	0	**#DIV/0!**	**0**	**0**	**0**	**0**	**0**	**#DIV/0!**
		01				***Centre de specializare, perfectionare, calificare si recalificare***	**0**	**0**	0	**#DIV/0!**	**0**	**0**	**0**	**0**	**0**	**#DIV/0!**
	50					***Alte cheltuieli in domeniul invatamantului***	**5,803,800**	**4,406,466**	**1,397,334**	**75.92**	**4,317,500**	**1,857,201**	**220,380**	**2,077,581**	**2,239,919**	**48.12**
6804						**ASIGURARI SI ASISTENTA SOCIALA**	**0**	**0**	**0**	**#DIV/0!**	**0**	**0**	**0**	**0**	**0**	**#DIV/0!**
			01			***CHELTUIELI CURENTE***	**0**	**0**	**0**	**#DIV/0!**	**0**	**0**	**0**	**0**	**0**	**#DIV/0!**
			10			***CHELTUIELI DE PERSONAL***	**0**	**0**	**0**	**#DIV/0!**	**0**	**0**	**0**	**0**	**0**	**#DIV/0!**
				01		**Cheltuieli salariale in bani**	**0**	**0**	**0**	**#DIV/0!**	**0**	**0**	**0**	**0**	**0**	**#DIV/0!**
					01	Salarii de baza			0	**#DIV/0!**				0	0	**#DIV/0!**
					05	Sporuri pentru conditii de munca			0	**#DIV/0!**				0	0	**#DIV/0!**
					06	Alte sporuri			0					0	0	
					12	Indemnizatii platite unor persoane din afara unitatii			0	**#DIV/0!**			0	0	0	**#DIV/0!**
					13	Indemnizatii de delegare			0	**#DIV/0!**				0	0	**#DIV/0!**
					14	Indemnizatii de detasare			0					0	0	
					17	Indemnizatii de hrana			0	**#DIV/0!**				0	0	**#DIV/0!**
					30	Alte drepturi salariale in bani			0	**#DIV/0!**				0	0	**#DIV/0!**
				02		**Cheltuieli salariale in natura**	**0**	**0**	0	**#DIV/0!**	**0**	**0**	**0**	**0**	**0**	
					04	Locuinta de serviciu folosita de salalariat si familia sa			0					0	0	
					06	Vouchere de vacanta			0	**#DIV/0!**			0	0	0	
				03		**Contributii**	**0**	**0**	0	**#DIV/0!**	**0**	**0**	**0**	**0**	**0**	**#DIV/0!**
					07	Contributia asiguratorie pentru munca			0	**#DIV/0!**				0	0	**#DIV/0!**
			20			***BUNURI SI SERVICII***	**0**	**0**	**0**	**#DIV/0!**	**0**	**0**	**0**	**0**	**0**	**#DIV/0!**
				01		**Bunuri si servicii**	**0**	**0**	**0**	**#DIV/0!**	**0**	**0**	**0**	**0**	**0**	**#DIV/0!**
					01	Furnituri de birou			0	**#DIV/0!**			0	0	0	**#DIV/0!**
					02	Materiale pentru curatenie			0				0	0	0	
					03	Incalzit, luminat si forta motrica			0	**#DIV/0!**				0	0	**#DIV/0!**
					04	Apa, canal si salubritate			0	**#DIV/0!**				0	0	**#DIV/0!**
					05	Carburanti si lubrifianti			0	**#DIV/0!**				0	0	**#DIV/0!**
					06	Piese de schimb			0	**#DIV/0!**				0	0	**#DIV/0!**
					08	Posta, telecomunicatii, radio, tv, internet			0	**#DIV/0!**				0	0	**#DIV/0!**
					09	Materiale si prestari servicii cu caracter functional			0	**#DIV/0!**				0	0	**#DIV/0!**
					30	Alte bunuri si servicii pentru intretinere si functionare			0	**#DIV/0!**			0	0	0	**#DIV/0!**
				02		Reparatii curente			0	**#DIV/0!**				0	0	**#DIV/0!**
				05		**Bunuri de natura obiectelor de inventar**	**0**	**0**	0		**0**	**0**	**0**	**0**	**0**	
					30	Alte obiecte de inventar			0					0	0	
				06		**Deplasari, detasari, transferari**	**0**	**0**	0	**#DIV/0!**	**0**	**0**	**0**	**0**	**0**	**#DIV/0!**
					01	Deplasari interne, detasari, transferari			0	**#DIV/0!**				0	0	**#DIV/0!**
					02	Deplasari in strainatate			0					0	0	
				11		Carti, publicatii si materiale documentare			0	**#DIV/0!**				0	0	**#DIV/0!**
				12		Consultanta si expertiza			0					0	0	
				13		Pregatire profesionala			0	**#DIV/0!**				0	0	**#DIV/0!**
				14		Protectia muncii			0					0	0	
				25		Cheltuieli judiciare si extrajudiciare derivate din actiuni in reprezentarea intereselor statului, potrivit dispozitiilor legale			0					0	0	
				30		***Alte cheltuieli***	**0**	**0**	**0**	**#DIV/0!**	**0**	**0**	**0**	**0**	**0**	**#DIV/0!**
					02	Protocol si reprezentare			0					0	0	
					03	Prime de asigurare non-viata			0	**#DIV/0!**			0	0	0	
					04	Chirii			0	**#DIV/0!**				0	0	**#DIV/0!**

Cap.	Sub cap	Prgf.	Gr/ titlu	Art.	Alin.	Denumire indicator	ANGAJAREA CHELTUIELILOR				EXECUTIA CHELTUIELILOR				Dif. buget - executie	% Grad realizare executie / buget * 100
							Credite bugetare aprobate (anual)	Credite bugetare angajate	Disponibil de credite bugetare ce mai poate fi angajat	% angajare credite bugetare	Credite bugetare trimestriale cumulate	Executie anterioara cumulata	Executie lunara	Cumulat		
					06	Prestari de servicii pentru transmiterea drepturilor			0	#DIV/0!				0	0	#DIV/0!
					09	Executarea silita a creantelor bugetare			0					0	0	
					30	Alte cheltuieli cu bunuri si servicii			0	#DIV/0!			0	0	0	#DIV/0!
			30			***DOBANZI***	**0**	**0**	0		**0**	**0**	**0**	**0**	**0**	
				03		**Dobanzi**	**0**	**0**	0		**0**	**0**	**0**	**0**	**0**	
					02	Dobanza datorata trezoreriei statului			0					0	0	
			51			***TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE***	**0**	**0**	**0**	**#DIV/0!**	**0**	**0**	**0**	**0**	**0**	**#DIV/0!**
				01		**Transferuri curente**	**0**	**0**	**0**	**#DIV/0!**	**0**	**0**	**0**	**0**	**0**	**#DIV/0!**
					17	Transferuri din bugetul asigurarilor pentru somaj catre bugetul asigurarilor sociale de stat			0	#DIV/0!				0	0	#DIV/0!
			57			***ASISTENTA SOCIALA***	**0**	**0**	**0**	**#DIV/0!**	**0**	**0**	**0**	**0**	**0**	**#DIV/0!**
				01		**Asigurari sociale**	**0**	**0**	0	**#DIV/0!**	**0**	**0**	**0**	**0**	**0**	**#DIV/0!**
						Indemnizatii de somaj total, din care :	0	0	0		0	0	0	0	0	
						- aj.somaj Lg.76/2002 din care:			0					0	0	
						- CASS indemnizatii somaj										
						- aj somaj pers care au lucrat in state UE			0					0	0	
						- altele-drepturi restante			0					0	0	
						- venit de completare OUG 36/2013			0					0	0	
						"-OUG 83/2018-pesta porcina			0					0	0	
						- venit de completare OUG 116/2006			0					0	0	
						- OG 9 / 2010			0					0	0	
						- OG 69/2019			0					0	0	
						Indemniz.somaj abs. din care :			0					0	0	
						- CASS indemnizatii somaj absolventi										
						Concedii medicale someri			0					0	0	
						Pl.comp.total, din care:	**0**	**0**	0		**0**	**0**	**0**	**0**	**0**	
						- OG 98/99, incl.comis1%			0					0	0	
						- OG 7/98			0					0	0	
						- OG 22/2004			0					0	0	
						- altele			0					0	0	
				02		**Ajutoare sociale**	**0**	**0**	0	**#DIV/0!**	**0**	**0**	**0**	**0**	**0**	**#DIV/0!**
					01	Ajutoare sociale in numerar,din care:	0	0	0	**#DIV/0!**	0	0	0	0	0	**#DIV/0!**
						Ajutoare sociale in numerar art.93^4			0	**#DIV/0!**			0	0	0	**#DIV/0!**
				04		Indemnizatii acordate pe perioada suspendarii temporare a contractului individual de munca din initiativa angajatorului										
				06		Sume acordate angajatorilor pentru decontarea unei parti a salariului brut al angajatilor mentinuti in munca										
			59			***ALTE CHELTUIELI***	0	0	0	**#DIV/0!**	0	0	0	0	0	**#DIV/0!**
				17		Despagubiri civile			0	**#DIV/0!**				0	0	**#DIV/0!**
				40		Sume aferente persoanelor cu handicap neincadrate			0	**#DIV/0!**				0	0	**#DIV/0!**
			70			***CHELTUIELI DE CAPITAL***	**0**	**0**	0	**#DIV/0!**	**0**	**0**	**0**	**0**	**0**	**#DIV/0!**
			71			***ACTIVE NEFINANCIARE***	**0**	**0**	0	**#DIV/0!**	**0**	**0**	**0**	**0**	**0**	**#DIV/0!**
				01		**Active fixe**	**0**	**0**	0	**#DIV/0!**	**0**	**0**	**0**	**0**	**0**	**#DIV/0!**
					02	Masini, echipamente si mijloace de transport			0	**#DIV/0!**				0	0	**#DIV/0!**
					03	Mobilier, aparatura birotica si alte active corporale			0	**#DIV/0!**				0	0	**#DIV/0!**
					30	Alte active fixe			0	**#DIV/0!**				0	0	**#DIV/0!**
				03		Reparatii capitale aferente activelor fixe			0	**#DIV/0!**				0	0	**#DIV/0!**
			79			***OPERATIUNI FINANCIARE***	**0**	**0**	0	**#DIV/0!**	**0**	**0**	**0**	**0**	**0**	**#DIV/0!**
			85			Pl efect in anii prec si recup in anul curent			0					0	0	

Cap.	Sub cap	Prgf.	Gr/ titlu	Art.	Alin.	Denumire indicator	ANGAJAREA CHELTUIELILOR				EXECUTIA CHELTUIELILOR				Dif. buget - executie	% Grad realizare executie / buget * 100
							Credite bugetare aprobate (anual)	Credite bugetare angajate	Disponibil de credite bugetare ce mai poate fi angajat	% angajare credite bugetare	Credite bugetare trimestriale cumulate	Executie anterioara cumulata	Executie lunara	Cumulat		
						din total capitol:			0						0	
6804	07					***Asigurari pentru somaj***	**0**	**0**	0	**#DIV/0!**	**0**	**0**	**0**	**0**	**0**	**#DIV/0!**
	15					***Prevenirea excluderii sociale***	**0**	**0**	0	**#DIV/0!**	**0**	**0**	**0**	**0**	**0**	**#DIV/0!**
		50				***Alte cheltuieli in domeniul prevenirii excluderii sociale***	**0**	**0**	0	**#DIV/0!**	**0**	**0**	**0**	**0**	**0**	**#DIV/0!**
	50					***Alte cheltuieli in domeniul asigurarilor si asistentei sociale***	**0**	**0**	0	**#DIV/0!**	**0**	**0**	**0**	**0**	**0**	**#DIV/0!**
		02				***Cheltuieli cu transmiterea si plata drepturilor***	**0**	**0**	0	**#DIV/0!**	**0**	**0**	**0**	**0**	**0**	**#DIV/0!**
		03				***Alte cheltuieli de administrare fond***	**0**	**0**	0	**#DIV/0!**	**0**	**0**	**0**	**0**	**0**	**#DIV/0!**
8000	04					***Partea a V-a ACTIUNI ECONOMICE***	**0**	**0**	0	**#DIV/0!**	**0**	**0**	**0**	**0**	**0**	**#DIV/0!**
			60			***TITLUL XII PROIECTE CU FINANTARE DIN SUMELE REPREZENTAND ASISTENTA FINANCIARA NERAMBURSABILA AFERENTA PNNR***	**0**	**0**	0		**0**	**0**	**0**	**0**	**0**	
8004						**ACTIUNI GENERALE ECONOMICE, COMERCIALE SI DE MUNCA**	**0**	**0**	**0**	**#DIV/0!**	**0**	**0**	**0**	**0**	**0**	**#DIV/0!**
			01			***CHELTUIELI CURENTE***	**0**	**0**	**0**	**#DIV/0!**	**0**	**0**	**0**	**0**	**0**	**#DIV/0!**
			20			***BUNURI SI SERVICII***	**0**	**0**	**0**	**#DIV/0!**	**0**	**0**	**0**	**0**	**0**	**#DIV/0!**
				30		**Alte cheltuieli**	**0**	**0**	**0**	**#DIV/0!**	**0**	**0**	**0**	**0**	**0**	**#DIV/0!**
					30	Alte cheltuieli cu bunuri si servicii			0	**#DIV/0!**			0	0	0	**#DIV/0!**
			55			***ALTE TRANSFERURI***	**0**	**0**	0	**#DIV/0!**	**0**	**0**	**0**	**0**	**0**	**#DIV/0!**
				01		***A. Transferuri interne***	**0**	**0**	0	**#DIV/0!**	**0**	**0**	**0**	**0**	**0**	**#DIV/0!**
					18	Alte transferuri curente interne			0	**#DIV/0!**				0	0	**#DIV/0!**
				02		**B. Transferuri curente in strainatate (catre organizatii internationale)**	**0**	**0**	0	**#DIV/0!**	**0**	**0**	**0**	**0**	**0**	**#DIV/0!**
					01	Contributii si cotizatii la organisme internationale			0	**#DIV/0!**				0	0	**#DIV/0!**
			56			**PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE (FEN) POSTADERARE**	**0**	**0**	0	**#DIV/0!**	**0**	**0**	**0**	**0**	0	**#DIV/0!**
				48		Programe finantate din Fondul European de Dezvoltare Regionala (FEDER) aferente cadrului financiar 2021-2027	0	0	0	**#DIV/0!**	0	0	0	0	0	**#DIV/0!**
					01	Finantarea nationala			0	**#DIV/0!**				0		**#DIV/0!**
					02	Finantarea externa nerambursabila			0	**#DIV/0!**				0		**#DIV/0!**
				49		Programe finantate din Fondul Social European Plus (FSE+) aferente cadrului financiar 2021-2027	0	0	0	**#DIV/0!**	0	0	0	0	0	**#DIV/0!**
					01	Finantarea nationala			0	**#DIV/0!**				0	0	**#DIV/0!**
					02	Finantarea externa nerambursabila			0	**#DIV/0!**				0	0	**#DIV/0!**
				51		Programe finanţate din Fondul pentru o Tranziţie Justă (FTJ), aferente cadrului financiar 2021-2027	0	0	0	**#DIV/0!**	0	0	0	0		**#DIV/0!**
					o1	Finantarea nationala			0	**#DIV/0!**				0		**#DIV/0!**
					o2	Finantarea externa nerambursabila			0	**#DIV/0!**				0		**#DIV/0!**
					o3	Cheltuieli neeligibile			0	**#DIV/0!**				0		**#DIV/0!**
			57			**ASISTENTA SOCIALA**	**0**	**0**	**0**	**#DIV/0!**	**0**	**0**	**0**	**0**	**0**	**#DIV/0!**
				02		**Ajutoare sociale**	**0**	**0**	0	**#DIV/0!**	**0**	**0**	**0**	**0**	**0**	**#DIV/0!**
					01	**Ajutoare sociale in numerar**			0	**#DIV/0!**		**0**	**0**	**0**	**0**	**#DIV/0!**
						Plati pt.stimularea mobilitatii fortei de munca :	**0**	**0**	0		**0**	**0**	**0**	**0**	**0**	
						- prima de incadrare (art.74)			0					0	0	
						- prima de instalare (art 75) din care:			0			0	0	0	0	
						- art 75(2) a			0					0	0	
						- art 75(2) b			0				0	0	0	
						- art 75(3)			0			0		0	0	

Cap.	Sub cap	Prgf.	Gr/ titlu	Art.	Alin.	Denumire indicator	ANGAJAREA CHELTUIELILOR				EXECUTIA CHELTUIELILOR				Dif. buget - executie	% Grad realizare executie / buget * 100
							Credite bugetare aprobate (anual)	Credite bugetare angajate	Disponibil de credite bugetare ce mai poate fi angajat	% angajare credite bugetare	Credite bugetare trimestriale cumulate	Executie anterioara cumulata	Executie lunara	Cumulat		
						- art 75(4) din care:	0	0	0		0	0	0	0	0	
						75(4) a			0					0	0	
						75(4) b			0					0	0	
						75(4) c			0					0	0	
						Plati pt.stimularea angajatorilor care angaj.absolventi total (art 80), din care:	**0**	**0**	0		**0**	**0**	**0**	**0**	**0**	
						- absolventi incadrati conform OG 60/2016			0					0	0	
						Plati pt.stimularea angajatorilor care angaj.someri apartinand unor categorii defavorizate total (art.85) din care:	**0**	**0**	0		**0**	**0**	**0**	**0**	**0**	
						- categorii defavorizate conform OG 60/2016			0					0	0	
						- categorie care include victimele traficului de persoane si violentei domestice conform L76/2002										
						Plati pentru stimularea absolventilor	**0**	**0**	0		**0**	**0**	**0**	**0**	**0**	
						Prima de insertie art 73^1 alin 1			0					0	0	
						Prima de insertie art 73^1 alin 2			0					0	0	
						Legea 72/2007			0			**0**		**0**	**0**	
						Plati pt pregatirea profes absolv (art.84) si ajutor financiar (art. 84^1)			0					0	**0**	
						Prima de activare (art. 73^2) alin.1			0					**0**	**0**	
						Prima de relocare (art.76 (2) OUG 6/2017)			0					**0**	**0**	
						Plati pt.stimularea somerilor care se angajeaza inainte de expirarea perioadei de somaj.			0					**0**	**0**	
						Legea 176/2018 (internship)										
						Legea 335/2013 (stagiari)			0					0	0	
					02	**Ajutoare sociale in natura**			0					0	0	**#DIV/0!**
					07	**Sume acordate angajatorilor pentru incadrarea in munca a unor categorii de persoane-OG 92/2020, art.2 alin.1 si 2**										
			60			***TITLUL XII PROIECTE CU FINANTARE DIN SUMELE REPREZENTAND ASISTENTA FINANCIARA NERAMBURSABILA AFERENTA PNNR***	0	0	0	**#DIV/0!**	0	0	0	0	0	
				01		Fonduri Europene nerambursabile			0					0		
				03		Sume aferente Tva			0					0		
			85			Pl efect in anii prec si recup in anul curent			0					0	0	
						din total capitol:			0						0	
8004	**02**					**Actiuni generale de munca**	**0**	**0**	**0**		**0**	**0**	**0**	**0**	**0**	
		04				**Masuri active pentru combaterea somajului**	**0**	**0**	**0**		**0**	**0**	**0**	**0**	**0**	
		05				**Stimularea crearii de locuri de munca**	**0**	**0**	**0**		**0**	**0**	**0**	**0**	**0**	
		30				**Alte actiuni generale de munca**	**0**	**0**	**0**		**0**	**0**	**0**	**0**	**0**	
8904	**01**					**Cheltuieli sistem asigurari pt.somaj**	**7,076,800**	**4,453,656**	**2,623,144**		**5,369,500**	**1,857,201**	**220,380**	**2,077,581**	**4,999,219**	
	02					**Cheltuieli fond de garantare**	**0**	**0**	**0**		**0**	**0**	**0**	**0**	**0**	
9904						**EXCEDENT / DEFICIT**	**-7,076,800**	**-4,453,656**	**-2,623,144**		**-5,369,500**	**-1,857,201**	**-220,380**	**-2,077,581**	**-4,999,219**	
	10					**Excedent-deficit - asigurari pentru somaj**	**-7,076,800**	**-4,453,656**	**-2,623,144**		**-5,369,500**	**-1,857,201**	**-220,380**	**-2,077,581**	**-4,999,219**	
	11					**Excedent-deficit - fond garantare**	**0**	**0**	**0**		**0**	**0**	**0**	**0**	**0**	

DIRECTOR EXECUTIV,

MORARU MARIANA CARMEN

COORDONATOR FINANCIAR-CONTABILITATE,

PORANCEA OANA STEFANIA

INTOCMIT,

SEINOIU TATIANA