

Contul de executie al bugetului asigurarilor pentru somaj, la data de: 31.08.2025

Cap.	Sub cap	Prgf.	Gr/ titlu	Ar t.	Ali n.	Denumire indicator	ANGAJAREA CHELTUIELILOR				EXECUTIA CHELTUIELILOR				Dif. buget - executie	% Grad realizare executie / buget * 100
							Credite bugetare aprobate (anual)Fila 150643/13. 08.2025	Credite bugetare angajate	Disponibil de credite bugetare ce mai poate fi angajat	% angajare credite bugetare	Credite bugetare trimestriale cumulate	Executie anterioara cumulata	Executie lunara	Cumulat		
						1	2	3	4	5=3/2*100	6	7	8	9=7+8	10=6-9	11=9/6*100
	04					TOTAL VENITURI	42,521,000	0		-	32,041,000	29,635,030	3,739,765	33,374,795	-1,333,795	
I						VENITURI CURENTE	42,521,000	0	42,521,000	0.00	32,041,000	29,635,030	3,739,765	33,374,795	-1,333,795	104.16
1600						Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati	0	0	0	#DIV/0!	0	0	0	0	0	#DIV/0!
	16.00.03					Taxe si tarife pentru eliberarea de licente si autorizatii de functionare	0	0	0	#DIV/0!	0	0	0	0	0	#DIV/0!
2000						B.CONTRIBUTII DE ASIGURARI	42,500,000	0	42,500,000	0.00	32,020,000	29,620,924	3,738,290	33,359,214	-1,339,214	104.18
2000						CONTRIBUTIILE ANGAJATORILOR	42,500,000	0	42,500,000	0.00	32,020,000	29,599,277	3,744,797	33,344,074	-1,324,074	104.14
	20.00.02	20.00.02.01				Contr.de asig.pt.somaj dat.de ang.	0	0	0	#DIV/0!	0	29,734	-6,236	23,498	-23,498	#DIV/0!
	20.00.06					Contr.ang. la fd-ul de garantare pt.plata creantelor sal.	0	0	0	#DIV/0!	0	9,532	-3,904	5,628	-5,628	#DIV/0!
	20.00.10					Venituri din contributia asiguratorie pentru munca pentru somaj	40,000,000	0	40,000,000	0.00	29,520,000	25,160,626	3,512,284	28,672,910	847,090	97.13
	20.00.11					Venituri din contributia asiguratorie pentru munca pentru fondul de garantare pentru plata creantelor salariale	2,500,000	0	2,500,000	0.00	2,500,000	4,399,385	242,653	4,642,038	-2,142,038	185.68
2100						CONTRIBUTIILE ASIGURATILOR	0	0	0	#DIV/0!	0	21,647	-6,507	15,140	-15,140	#DIV/0!
	21.00.02					Contr.de asig.pt.somaj dat.de asig.	0	0	0	#DIV/0!	0	21,647	-6,507	15,140	-15,140	#DIV/0!
		21.00.02.01				Contributii individuale	0	0	0	#DIV/0!	0	21,647	-6,507	15,140	-15,140	#DIV/0!
		21.00.02.02				Contributii datorate de persoane care incheie contract de saigurare pentru somaj	0	0	0	#DIV/0!	0	0	0	0	0	#DIV/0!
	21.00.09					Contributii de asigurari pentru somaj de la persoanele care realizeaza venituri de natura profesionala cu caracter ocazional (OUG 58/2010)	0	0	0	#DIV/0!	0	0	0	0	0	#DIV/0!
	21.00.10					Contributii de asigurari pentru somaj de la persoanele care realizeaza venituri de natura profesionala altele decat cele de natura salariale, platita de angajatori	0	0	0	#DIV/0!	0	0	0	0	0	#DIV/0!
3000						C.VENITURI NEFISCALE	21,000	0	21,000	0.00	21,000	14,106	1,475	15,581	5,419	74.20
3100						C1.VENITURI DIN PROPRIETATI	0	0	0	#DIV/0!	0	0	0	0	0	#DIV/0!
						VENITURI DIN DOBANZI	0	0	0	#DIV/0!	0	0	0	0	0	#DIV/0!
	31.00.03					Alte venituri din dobanzi	0	0	0	#DIV/0!	0	0	0	0	0	#DIV/0!
	31.00.04					Venituri din dobanzi la fondul garantare pentru plata creantelor salariale	0	0	0	#DIV/0!	0	0	0	0	0	#DIV/0!
3300						C2.VANZARI DE BUNURI SI SERVICII	21,000	0	21,000	0.00	21,000	14,106	1,475	15,581	5,419	74.20
3600						DIVERSE VENITURI	21,000	0	21,000	0.00	21,000	14,106	1,475	15,581	5,419	74.20
	36.00.24					Venituri din compensarea creantelor din despagubiri	0	0	0	#DIV/0!	0	0	0	0	0	#DIV/0!
	36.00.50					Alte venituri	21,000	0	21,000	0.00	21,000	14,106	1,475	15,581	5,419	74.20
4000						INCASARI DIN RAMBURSAREA IMPRUMUTURILOR ACORDATE	0	0	0	#DIV/0!	0	0	0	0	0	#DIV/0!
	40.00.03					Incasari din rambursarea imprumuturilor acordate pentru infiintarea si dezvoltarea de intreprinderi mici si mijlocii	0	0	0	#DIV/0!	0	0	0	0	0	#DIV/0!
4200						IV SUBVENTII	0	0	0	#DIV/0!	0	0	0	0	0	#DIV/0!
4200						SUBVENTII DE LA ALTE NIVELE ALE ADM.PUBLICHE	0	0	0	#DIV/0!	0	0	0	0	0	#DIV/0!
4200						SUBVENTII DE LA BUGETUL DE STAT	0	0	0	#DIV/0!	0	0	0	0	0	#DIV/0!
	42.00.25					Sume primite de bugetul asigurarilor pentru somaj	0	0	0	#DIV/0!	0	0	0	0	0	#DIV/0!
	42.00.83					Sume alocate din bugetul de stat penru fondul de garantare pentru plata creantelor salariale	0	0	0	#DIV/0!	0	0	0	0	0	#DIV/0!
4500						SUME PRIMITE DE LA UE/ALTI DONATORI IN CONTUL PLATILOR EFECTUATE SI PREFINANTARI	0	0	0	#DIV/0!	0	0	0	0	0	#DIV/0!
	45.00.01					Fondul European de Dezvoltare Regionala(FEDER)	0	0	0	#DIV/0!	0	0	0	0	0	#DIV/0!
		45.00.01.01				Sume primite in contul platilor efectuate in anul curent	0	1/8	0	#DIV/0!	0	0	0	0	0	#DIV/0!

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							Credite bugetare aprobate (anual)Fila 150643/13.08.2025	Credite bugetare angajate	Disponibil de credite bugetare ce mai poate fi angajat	% angajare credite bugetare	Credite bugetare trimestriale cumulate	Executie anterioara cumulata	Executie lunara	Cumulat		
	45.00.02					Fondul Social European (FSE)	0	0	0	#DIV/0!	0	0	0	0	#DIV/0!	
		45.00.02.01				Sume primite in contul platilor efectuate in anul curent			0	#DIV/0!			0	0	#DIV/0!	
		45.00.02.02				Sume primite in contul platilor efectuate in anii anteriori			0	#DIV/0!			0	0	#DIV/0!	
	45.00.16					Alte facilitati si instrumente postaderare			0	#DIV/0!			0	0	#DIV/0!	
	45.00.49					Fondul Social European Plus (FSE+), aferent cadrului financiar 2021-2027	0	0	0	#DIV/0!	0	0	0	0	#DIV/0!	
		45.00.49.01				Sume primite in contul plăților efectuate în anul curent			0	#DIV/0!			0	0	#DIV/0!	
		45.00.49.02				Sume primite în contul plăților efectuate în anii anteriori			0	#DIV/0!			0	0	#DIV/0!	
		45.00.49.03				Prefinanțare			0	#DIV/0!			0	0	#DIV/0!	
4600						ALTE SUME PRIMITE DE LA UE	0	0	0	#DIV/0!	0	0	0	0	#DIV/0!	
	46.00.04					Alte sume primite din fonduri de la UE pentru programele operationale finantate din cadrul financiar 2014-2020			0	#DIV/0!			0	0	#DIV/0!	
4800						SUME PRIMITE DE LA UE/ALTI DONATORI IN CONTUL PLATILOR EFECTUATE SI PREFINANTARI AFERENTE CADRULUI FINANCIAR 2014-2020	0	0	0	#DIV/0!	0	0	0	0	#DIV/0!	
	48.00.01					Fondul European de Dezvoltare Regionala(FEDER)	0	0	0	#DIV/0!	0	0	0	0	#DIV/0!	
	48.00.02					Fondul Social European (FSE)	0	0	0	#DIV/0!	0	0	0	0	#DIV/0!	
	48.00.16					Alte facilitati si instrumente postaderare(AFIP)	0	0	0	#DIV/0!	0	0	0	0	#DIV/0!	
4900						SUME AFERENTE ASISTENTEI FINANCIARE NERAMBURSABILE ALOCATE PRIN PNNR	0	0	0	#DIV/0!	0	0	0	0	#DIV/0!	
	49.00.02					Sume rambursate din PNNR	0	0	0	#DIV/0!	0	0	0	0	#DIV/0!	
						Venituri sistem asigurari pt.somaj	40,021,000	0	40,021,000	0.00	29,541,000	25,226,113	3,501,016	28,727,129	813,871	97.24
						Venituri fond garantare pentru plata creantelor salariale	2,500,000	0	2,500,000	0.00	2,500,000	4,408,917	238,749	4,647,666	-2,147,666	185.91
						FONDURI EXTERNE NERAMBURSABILE	0	0	0	#DIV/0!	0	0	0	0	#DIV/0!	
4800						Sume primite de la UE in contul platilor efectuate aferente cadrului financiar 2014-2020	0	0	0	#DIV/0!	0	0	0	0	#DIV/0!	
	48.00.12					Programe Instrumentul European de Vecinatate si Parteneriat (ENPI)			0				0			
	48.00.15					Alte programe comunitare finantate in perioada 2014-2020 (0	0	0	#DIV/0!	0	0	0	0	#DIV/0!	
		5000				TOTAL CHELTUIELI	69,306,200	62,770,663	6,535,537	90.57	52,587,500	40,359,266	5,407,835	45,767,101	6,820,399	87.03
			01			CHELTUIELI CURENTE	69,306,200	62,770,663	6,535,537	90.57	52,587,500	40,895,382	5,461,617	46,356,999	6,230,501	88.15
			10			CHELTUIELI DE PERSONAL	5,860,200	4,177,368	1,682,832	71.28	4,758,800	3,712,262	465,106	4,177,368	581,432	87.78
			20			BUNURI SI SERVICII	627,000	489,849	137,151	78.13	511,500	400,736	55,217	455,953	55,547	89.14
			30			DOBANZI	0	0	0	#DIV/0!	0	0	0	0	0	#DIV/0!
			40			SUBVENTII	1,718,000	1,714,168	3,832	99.78	1,315,700	775,516	253,414	1,028,930	286,770	78.20
			51			TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE	5,600,000	5,600,000	0	100.00	4,781,000	3,919,751	580,656	4,500,407	280,593	94.13
			55			ALTE TRANSFERURI	0	0	0	#DIV/0!	0	0	0	0	0	#DIV/0!
			56			Proiecte cu finantare din fonduri externe neramb (FEN) postaderare	14,471,000	10,036,912	4,434,088	69.36	6,402,000	3,874,051	1,506,873	5,380,924	1,021,076	84.05
			57			ASISTENTA SOCIALA	41,030,000	40,752,366	277,634	99.32	34,818,500	28,213,066	2,600,351	30,813,417	4,005,083	88.50
			59			ALTE CHELTUIELI	0	0	0	#DIV/0!	0	0	0	0	0	#DIV/0!
			60			TITLUL XII PROIECTE CU FINANTARE DIN SUMELE REPREZENTAND ASISTENTA FINANCIARA NERAMBURSABILA AFERENTA PNNR	0	0	0	#DIV/0!	0	0	0	0	0	#DIV/0!
			70			CHELTUIELI DE CAPITAL	0	0	0	#DIV/0!	0	0	0	0	0	#DIV/0!
			71			ACTIVE NEFINANCIARE	0	0	0	#DIV/0!	0	0	0	0	0	#DIV/0!
			85			Pl efect in anii prec si recup in anul curent	0	0	0	#DIV/0!	0	-536,116	-53,782	-589,898	589,898	#DIV/0!
		5004				TOTAL CHELTUIELI SOMAJ	69,306,200	62,770,663	6,535,537	90.57	52,587,500	40,359,266	5,407,835	45,767,101	6,820,399	87.03
			01			CHELTUIELI CURENTE	69,306,200	62,770,663	6,535,537	90.57	52,587,500	40,895,382	5,461,617	46,356,999	6,230,501	88.15
			10			CHELTUIELI DE PERSONAL	5,860,200	4,177,368	1,682,832	71.28	4,758,800	3,712,262	465,106	4,177,368	581,432	87.78
			20			BUNURI SI SERVICII	627,000	489,849	137,151	78.13	511,500	400,736	55,217	455,953	55,547	89.14
			30			DOBANZI	0	0	0	#DIV/0!	0	0	0	0	0	#DIV/0!

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							Credite bugetare aprobate (anual)Fila 150643/13.08.2025	Credite bugetare angajate	Disponibil de credite bugetare ce mai poate fi angajat	% angajare credite bugetare	Credite bugetare trimestriale cumulate	Executie anterioara cumulata	Executie lunara	Cumulat		
			40			SUBVENTII	1,718,000	1,714,168	3,832	99.78	1,315,700	775,516	253,414	1,028,930	286,770	78.20
			51			TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE	5,600,000	5,600,000	0	100.00	4,781,000	3,919,751	580,656	4,500,407	280,593	94.13
				01		Transferuri curente	5,600,000	5,600,000	0	100.00	4,781,000	3,919,751	580,656	4,500,407	280,593	94.13
				01		Transferuri catre institutii publice	0	0	0	#DIV/0!	0	0	0	0	0	#DIV/0!
				17		Transferuri din bugetul asigurarilor pentru somaj catre bugetul asigurarilor sociale de stat	5,600,000	5,600,000	0	100.00	4,781,000	3,919,751	580,656	4,500,407	280,593	94.13
				18		Transferuri din bugetul asigurarilor pentru somaj catre bugetele locale pentru finantarea programelor pentru ocuparea temporara a fortei de munca	0	0	0	#DIV/0!	0	0	0	0	0	#DIV/0!
				19		Transferuri din bugetul asigurarilor pentru somaj catre bugetul fondului national unic de asigurari sociale de sanatate	0	0	0	#DIV/0!	0	0	0	0	0	#DIV/0!
				20		Transferuri din bugetul asigurarilor pentru somaj catre bugetul asigurarilor sociale de stat reprezentand asigurare pentru accidente de munca si boli profesionale pentru someri pe durata practicii	0	0	0	#DIV/0!	0	0	0	0	0	#DIV/0!
			55			ALTE TRANSFERURI	0	0		#DIV/0!	0	0	0	0	0	#DIV/0!
			56			Proiecte cu finantare din fonduri externe neramb (FEN) postaderare	14,471,000	10,036,912	4,434,088	69.36	6,402,000	3,874,051	1,506,873	5,380,924	1,021,076	84.05
			57			ASISTENTA SOCIALA	41,030,000	40,752,366	277,634	99.32	34,818,500	28,213,066	2,600,351	30,813,417	4,005,083	88.50
				01		Asigurari sociale	28,000,000	28,000,000	0	100.00	21,790,000	16,155,497	2,408,930	18,564,427	3,225,573	85.20
				02		Ajutoare sociale	13,030,000	12,752,366	277,634	97.87	13,028,500	12,057,569	191,421	12,248,990	779,510	94.02
				01		Ajutoare sociale in numerar	13,023,000	12,749,146	273,854	97.90	13,023,000	12,054,349	191,421	12,245,770	777,230	94.03
				02		Ajutoare sociale in natura	7,000	3,220	3,780	46.00	5,500	3,220	0	3,220	2,280	58.55
			59			ALTE CHELTUIELI	0	0	0	#DIV/0!	0	0	0	0	0	#DIV/0!
			60			TITLUL XII PROIECTE CU FINANTARE DIN SUMELE REPREZENTAND ASISTENTA FINANCIARA NERAMBURSABILA AFERENTA PNNR	0	0	0	#DIV/0!	0	0	0	0	0	#DIV/0!
			70			CHELTUIELI DE CAPITAL	0	0	0	#DIV/0!	0	0	0	0	0	#DIV/0!
			71			ACTIVE NEFINANCIARE	0	0	0	#DIV/0!	0	0	0	0	0	#DIV/0!
			85			Pl efect in anii prec si recup in anul curent	0	0	0		0	-536,116	-53,782	-589,898	589,898	
			6404			CHELTUIELILE FONDULUI DE GARANTARE PENTRU PLATA CREANTELOR SALARIALE	132,700	88,432	44,268	66.64	96,900	78,199	10,233	88,432	8,468	91.26
				01		CHELTUIELI CURENTE	132,700	88,432	44,268	66.64	96,900	78,199	10,233	88,432	8,468	91.26
				10		CHELTUIELI DE PERSONAL	132,700	88,432	44,268	66.64	96,900	78,199	10,233	88,432	8,468	91.26
				01		Cheltuieli salariale in bani	129,500	86,486	42,514	66.75	93,500	76,478	10,008	86,486	7,014	
				01		Salarii de baza	120,000	78,925	41,075	66.67	85,100	69,452	9,473	78,925	6,175	
				05		Spor pentru conditii de munca	6,000	5,352	648	89.33	5,800	5,104	248	5,352	448	
				17		Indemnitzatii de hrana	3,000	2,209	791	73.97	2,600	1,922	287	2,209	391	
				30		Alte drepturi salariale in bani			0					0	0	
				02		Cheltuieli salariale in natura	800	0	800	0	800	0	0	0	800	
				06		Vouchere de vacanta	800		800		800			0	800	
				03		Contributii	2,900	1,946	954	67.03	2,600	1,721	225	1,946	654	
				07		Contributia asiguratorie pentru munca	2,900	1,946	954	67.03	2,600	1,721	225	1,946	654	
				20		BUNURI SI SERVICII	0	0	0		0	0	0	0	0	
				01		Bunuri si servicii	0	0	0		0	0	0	0	0	
				09		Materiale si prestari servicii cu caracter functional			0					0	0	
				30		Alte cheltuieli	0	0	0		0	0	0	0	0	
				06		Prestari de servicii pentru transmiterea drepturilor			0					0	0	
				59		ALTE CHELTUIELI	0	0	0	#DIV/0!	0	0	0	0	0	#DIV/0!
				25		Sume aferente platii creantelor salariale			0	#DIV/0!				0	0	#DIV/0!
			85			Plati efectuate in anii precedenti si recuperate in anul curent			0					0	0	
6404	01					Asigurari pentru plata creantelor salariale	0	0	3/8		0	0	0	0	0	#DIV/0!

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							Credite bugetare aprobate (anual)Fila 150643/13.08.2025	Credite bugetare angajate	Disponibil de credite bugetare ce mai poate fi angajat	% angajare credite bugetare	Credite bugetare trimestriale cumulate	Executie anterioara cumulata	Executie lunara	Cumulat		
	02					Cheltuieli de gestionare ale Fondului de garantare a creantelor salariale	132,700	88,432	44,268	66.64	96,900	78,199	10,233	88,432	8,468	91.26
		01				Cheltuieli cu transmiterea si plata drepturilor	0	0	0	#DIV/0!	0	0	0	0	0	#DIV/0!
		02				Alte cheltuieli de administrare Fond	132,700	88,432	44,268	66.64	96,900	78,199	10,233	88,432	8,468	91.26
6500	04					PARTEA III CHELTUIELI SOCIAL CULTURALE	56,303,200	50,050,221	6,252,979	88.89	39,584,500	28,857,777	5,272,588	34,130,365	5,454,135	86.22
			01			CHELTUIELI CURENTE	56,303,200	50,050,221	6,252,979	88.89	39,584,500	28,857,777	5,272,588	34,130,365	5,454,135	86.22
			10			TITLUL I CHELTUIELI DE PERSONAL	5,860,200	4,177,368	1,682,832	71.28	4,758,800	3,712,262	465,106	4,177,368	581,432	87.78
			20			TITLUL II BUNURI SI SERVICII	627,000	489,849	137,151	78.13	511,500	400,736	55,217	455,953	55,547	89.14
			30			TITLUL III DOBANZI	0	0	0	#DIV/0!	0	0	0	0	0	#DIV/0!
			40			TITLUL IV SUBVENTII	1,718,000	1,714,168	3,832	99.78	1,315,700	775,516	253,414	1,028,930	286,770	78.20
			51			TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE	5,600,000	5,600,000	0	100.00	4,781,000	3,919,751	580,656	4,500,407	280,593	94.13
			56			PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE (FEN) POSTADERARE	14,471,000	10,036,912	4,434,088	69.36	6,402,000	3,874,051	1,506,873	5,380,924	1,021,076	84.05
			57			TITLUL VIII ASISTENTA SOCIALE	28,027,000	28,031,924	-4,924	100.02	21,815,500	16,175,461	2,411,322	18,586,783	3,228,717	85.20
			59			ALTE CHELTUIELI	0	0	0	#DIV/0!	0	0	0	0	0	#DIV/0!
			70			CHELTUIELI DE CAPITAL	0	0	0	#DIV/0!	0	0	0	0	0	#DIV/0!
			71			TITLUL X ACTIVE NEFINANCIARE	0	0	0	#DIV/0!	0	0	0	0	0	#DIV/0!
		6504				INVATAMANT	1,748,000	1,744,528	3,472	99.80	1,344,200	789,202	264,514	1,053,716	290,484	78.39
			01			CHELTUIELI CURENTE	1,748,000	1,744,528	3,472	99.80	1,344,200	789,666	264,624	1,054,290	289,910	78.43
			10			CHELTUIELI DE PERSONAL	0	0	0		0	0	0	0	0	
				01		Cheltuieli salariale in bani	0	0	0		0	0	0	0	0	
				01		Salarii de baza			0				0	0		
				05		Sporuri pentru conditii de munca			0				0	0		
				06		Alte sporuri			0				0	0		
				13		Indemnizatii de delegare			0				0	0		
				17		Indemnizatii de hrana			0				0	0		
				30		Alte drepturi salariale in bani			0				0	0		
			02			Cheltuieli salariale in natura	0	0	0		0	0	0	0	0	
				06		Vouchere de vacanta			0				0	0		
			03			Contributii	0	0	0		0	0	0	0	0	
				07		Contributia asiguratorie pentru munca			0				0	0		
			20			BUNURI SI SERVICII	23,000	27,140	-4,140	118.00	23,000	10,930	11,210	22,140	860	96.26
				01		Bunuri si servicii	17,000	16,140	860	94.94	17,000	4,930	11,210	16,140	860	94.94
				01		Furnituri de birou			0				0	0		
				02		Materiale pentru curatenie			0				0	0		
				03		Incalzit, iluminat si forta motrica			0	#DIV/0!			0	0		#DIV/0!
				04		Apa, canal si salubritate			0				0	0		
				05		Carburanti si lubrifianti			0				0	0		
				06		Piese de schimb			0				0	0		
				08		Posta, telecomunicatii, radio, tv, internet			0	#DIV/0!			0	0		#DIV/0!
				09		Materiale si prestari servicii cu caracter functional	17,000	16,140	860	94.94	17,000	4,930	11,210	16,140	860	94.94
				30		Alte bunuri si servicii pentru intretinere si functionare			0	#DIV/0!			0	0		#DIV/0!
			02			Reparatii curente			0				0	0		
			06			Deplasari, detasari, transferari	0	0	0		0	0	0	0	0	
				01		Deplasari interne, detasari, transferari			0				0	0		
				02		Deplasari in strainatate			0				0	0		
				11		Carti, publicatii si materiale documentare			0				0	0		
				13		Pregatire profesionala			0				0	0		
				14		Protectia muncii			0				0	0		
			30			Alte cheltuieli	6,000	11,000	-5,000		6,000	6,000	0	6,000	0	
				03		Prime de asigurare non-viata			0				0	0		
				04		Chirii	6,000	11,000	-5,000		6,000	6,000	0	6,000	0	
				06		Prestari de servicii pentru transmiterea drepturilor			0				0	0		
				30		Alte cheltuieli cu bunuri si servicii			0				0	0		
			40			SUBVENTII	1,718,000	1,714,168	3,832	99.78	1,315,700	775,516	253,414	1,028,930	286,770	78.20

Cap.	Sub cap	Prgf.	Gr/ titlu	Ar t.	Ali n.	Denumire indicator	ANGAJAREA CHELTUIELILOR				EXECUTIA CHELTUIELILOR				Dif. buget - executie	% Grad realizare executie / buget * 100
							Credite bugetare aprobate (anual)Fila 150643/13.08.2025	Credite bugetare angajate	Disponibil de credite bugetare ce mai poate fi angajat	% angajare credite bugetare	Credite bugetare trimestriale cumulate	Executie anterioara cumulata	Executie lunara	Cumulat		
					09	Plati catre angajatori pentru formarea profesionala a angajatilor	1,718,000	1,714,168	3,832	99.78	1,315,700	775,516	253,414	1,028,930	286,770	78.20
			51			TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE	0	0	0		0	0	0	0	0	
					01	Transferuri curente	0	0	0		0	0	0	0	0	
					01	Transferuri catre institutii publice			0					0	0	
			56			PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE (FEN) POSTADERARE	0	0	0		0	0	0	0	0	#DIV/0!
					49	Programe finantate din Fondul Social European Plus (FSE+) aferente cadrului financiar 2021-2027	0	0	0		0	0	0	0	0	#DIV/0!
					01	Finantarea nationala			0					0	0	#DIV/0!
					02	Finantarea externa nerambursabila			0					0	0	#DIV/0!
			57			ASISTENTA SOCIALA	7,000	3,220	3,780	46.00	5,500	3,220	0	3,220	2,280	58.55
						Asigurari sociale			0						0	
					02	Ajutoare sociale	7,000	3,220	3,780	46.00	5,500	3,220	0	3,220	2,280	58.55
					02	Ajutoare sociale in natura	7,000	3,220	3,780	46.00	5,500	3,220		3,220	2,280	58.55
			70			CHELTUIELI DE CAPITAL	0	0	0		0	0	0	0	0	
					71	ACTIVE NEFINANCIARE	0	0	0		0	0	0	0	0	
					01	Active fixe	0	0	0		0	0	0	0	0	
					02	Masini, echipamente si mijloace de transport			0					0	0	
					03	Mobilier, aparatura birotica si alte active corporale			0					0	0	
					03	Reparatii capitale aferente activelor fixe			0					0	0	
			85			Pl efect in anii prec si recup in anul curent din total capitol:			0			-464	-110	-574	574	
6504	07					<i>Invatamant nedefinitibil prin nivel</i>	0	0	0	#DIV/0!	0	0	0	0	0	#DIV/0!
		01				<i>Centre de specializare, perfectionare, calificare si recalificare</i>	0	0	0	#DIV/0!	0	0	0	0	0	#DIV/0!
	50					Alte cheltuieli in domeniul invatamantului	1,748,000	1,744,528	3,472	99.80	1,344,200	789,202	264,514	1,053,716	290,484	78.39
		6804				ASIGURARI SI ASISTENTA SOCIALA	39,951,500	38,180,349	1,771,151	95.57	31,741,400	23,642,320	3,437,186	27,079,506	4,661,894	85.31
			01			CHELTUIELI CURENTE	39,951,500	38,180,349	1,771,151	95.57	31,741,400	24,115,861	3,490,858	27,606,719	4,134,681	86.97
			10			CHELTUIELI DE PERSONAL	5,727,500	4,088,936	1,638,564	71.39	4,661,900	3,634,063	454,873	4,088,936	572,964	87.71
					01	Cheltuieli salariale in bani	5,565,000	3,983,421	1,581,579	71.58	4,522,600	3,538,342	445,079	3,983,421	539,179	88.08
					01	Salarii de baza	4,930,000	3,561,576	1,368,424	72.24	4,009,000	3,137,070	424,506	3,561,576	447,424	88.84
					05	Sporuri pentru conditii de munca	368,000	224,137	143,863		282,500	213,281	10,856	224,137	58,363	
					06	Alte sporuri			0					0	0	
					12	Indemnizatii platite unor persoane din afara unitatii	110,000	100,096	9,904	91.00	110,000	100,096		100,096	9,904	91.00
					13	Indemnizatii de delegare	1,000	115	885	11.50	1,000	115		115	885	11.50
					14	Indemnizatii de detasare			0					0	0	
					17	Indemnizatii de hrana	156,000	97,497	58,503	62.50	120,100	87,780	9,717	97,497	22,603	81.18
					30	Alte drepturi salariale in bani			0	#DIV/0!				0	0	#DIV/0!
					02	Cheltuieli salariale in natura	36,000	19,200	16,800		36,000	19,200	0	19,200	16,800	
					04	Locuinta de serviciu folosita de salariat si familia sa			0					0	0	
					06	Vouchere de vacanta	36,000	19,200	16,800		36,000	19,200		19,200	16,800	
					03	Contributii	126,500	86,315	40,185	68.23	103,300	76,521	9,794	86,315	16,985	83.56
					07	Contributia asiguratorie pentru munca	126,500	86,315	40,185	68.23	103,300	76,521	9,794	86,315	16,985	83.56
			20			BUNURI SI SERVICII	604,000	462,709	141,291	76.61	488,500	389,806	44,007	433,813	54,687	88.81
					01	Bunuri si servicii	328,000	258,328	69,672	78.76	271,500	233,266	25,062	258,328	13,172	95.15
					01	Furnituri de birou	6,000	4,995	1,005	83.25	6,000	4,995		4,995	1,005	83.25
					02	Materiale pentru curatenie	1,000		1,000					0	0	
					03	Incalzit, luminat si forta motrica	124,000	98,246	25,754	79.23	104,000	87,900	10,346	98,246	5,754	94.47
					04	Apa, canal si salubritate	14,000	14,000	0	100.00	14,000	11,792	2,208	14,000	0	100.00
					05	Carburanti si lubrifianti	10,000	9,000	1,000	90.00	9,000	8,061	939	9,000	0	100.00
					06	Piese de schimb			0	#DIV/0!				0	0	#DIV/0!
					08	Posta, telecomunicatii, radio, tv, internet	30,000	27,500	2,500	91.67	27,500	27,500		27,500	0	100.00
					09	Materiale si prestari servicii cu caracter functional	126,000	89,560	36,440	71.08	94,000	79,560	10,000	89,560	4,440	95.28
					30	Alte bunuri si servicii pentru intretinere si functionare	17,000	15,027,8	1,973	88.39	17,000	13,458	1,569	15,027	1,973	88.39

Cap.	Sub cap	Prgf.	Gr/ titlu	Ar t.	Ali n.	Denumire indicator	ANGAJAREA CHELTUIELILOR				EXECUTIA CHELTUIELILOR				Dif. buget - executie	% Grad realizare executie / buget * 100	
							Credite bugetare aprobate (anual)Fila 150643/13.08.2025	Credite bugetare angajate	Disponibil de credite bugetare ce mai poate fi angajat	% angajare credite bugetare	Credite bugetare trimestriale cumulate	Executie anterioara cumulata	Executie lunara	Cumulat			
					02	Reparatii curente			0	#DIV/0!				0	0	#DIV/0!	
					05	Bunuri de natura obiectelor de inventar	0	0	0		0	0	0	0	0		
					30	Alte obiecte de inventar			0				0	0			
					06	Deplasari, detasari, transferari	8,000	1,801	6,199	22.51	6,000	1,801	0	1,801	4,199	30.02	
					01	Deplasari interne, detasari, transferari	8,000	1,801	6,199	22.51	6,000	1,801		1,801	4,199	30.02	
					02	Deplasari in strainatate			0					0	0		
					11	Carti, publicatii si materiale documentare			0	#DIV/0!				0	0	#DIV/0!	
					12	Consultanta si expertiza			0					0	0		
					13	Pregatire profesionala			0	#DIV/0!				0	0	#DIV/0!	
					14	Protectia muncii			0					0	0		
					25	Cheltuieli judiciare si extrajudiciare derivate din actiuni in reprezentarea intereselor statului, potrivit dispozitiilor legale			0					0	0		
					30	Alte cheltuieli	268,000	202,580	65,420	75.59	211,000	154,739	18,945	173,684	37,316	82.31	
					02	Protocol si reprezentare			0					0	0		
					03	Prime de asigurare non-viata	2,000	1,924	76		2,000	1,924		1,924	76		
					04	Chirii	158,000	92,940	65,060	58.82	116,000	83,335	9,605	92,940	23,060	80.12	
					06	Prestari de servicii pentru transmiterea drepturilor	104,000	104,000	0	100.00	89,000	65,784	9,320	75,104	13,896	84.39	
					09	Executarea silita a creantelor bugetare			0					0	0		
					30	Alte cheltuieli cu bunuri si servicii	4,000	3,716	284	92.90	4,000	3,696	20	3,716	284	92.90	
					30	DOBANZI	0	0	0		0	0	0	0	0		
					03	Dobanzi	0	0	0		0	0	0	0	0		
					02	Dobanza datorata trezoreriei statului			0					0	0		
					51	TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE	5,600,000	5,600,000	0	100.00	4,781,000	3,919,751	580,656	4,500,407	280,593	94.13	
					01	Transferuri curente	5,600,000	5,600,000	0	100.00	4,781,000	3,919,751	580,656	4,500,407	280,593	94.13	
					17	Transferuri din bugetul asigurarilor pentru somaj catre bugetul asigurarilor sociale de stat	5,600,000	5,600,000	0	100.00	4,781,000	3,919,751	580,656	4,500,407	280,593	94.13	
					57	ASISTENTA SOCIALA	28,020,000	28,028,704	-8,704	100.03	21,810,000	16,172,241	2,411,322	18,583,563	3,226,437	85.21	
					01	Asigurari sociale	28,000,000	28,000,000	0	100.00	21,790,000	16,155,497	2,408,930	18,564,427	3,225,573	85.20	
						Indemnizatii de somaj total, din care :	27,360,081	27,360,081	0		21,150,081	15,611,772	2,312,736	17,924,508	3,225,573		
						- aj.somaj Lg.76/2002	27,354,550	27,354,550	0		21,144,550	15,609,272	2,309,705	17,918,977	3,225,573		
						- aj.somaj pers care au lucrat in state UE			0					0	0		
						- altele-drepturi restante			0					0	0		
						- venit de completare OUG 36/2013			0					0	0		
						"-OUG 83/2018-pesta porcina	5,531	5,531	0		5,531	2,500	3,031	5,531	0		
						- venit de completare OUG 116/2006			0					0	0		
						- OG 9 / 2010			0					0	0		
						- OG 69/2019			0					0	0		
						Indemniz.somaj abs.	180,588	180,588	0		180,588	175,683	4,905	180,588	0		
						Concedii medicale someri	459,331	459,331	0		459,331	368,042	91,289	459,331	0		
					02	Ajutoare sociale	20,000	28,704	-8,704	143.52	20,000	16,744	2,392	19,136	864	95.68	
					01	Ajutoare sociale in numerar,din care:	20,000	28,704	-8,704	143.52	20,000	16,744	2,392	19,136	864	95.68	
						Ajutoare sociale in numerar art.93^4	20,000	28,704	-8,704		20,000	16,744	2,392	19,136	864	95.68	
					59	ALTE CHELTUIELI	0	0	0	#DIV/0!	0	0	0	0	0	#DIV/0!	
					17	Despagubiri civile			0	#DIV/0!				0	0	#DIV/0!	
					40	Sume aferente persoanelor cu handicap neincadrate			0	#DIV/0!				0	0	#DIV/0!	
					70	CHELTUIELI DE CAPITAL	0	0	0	#DIV/0!	0	0	0	0	0	#DIV/0!	
					71	ACTIVE NEFINANCIARE	0	0	0	#DIV/0!	0	0	0	0	0	#DIV/0!	
					01	Active fixe	0	0	0	#DIV/0!	0	0	0	0	0	#DIV/0!	
					02	Masini, echipamente si mijloace de transport			0	#DIV/0!				0	0	#DIV/0!	
					03	Mobilier, aparatura birotica si alte active corporale			0	#DIV/0!				0	0	#DIV/0!	
					30	Alte active fixe			0	#DIV/0!				0	0	#DIV/0!	
					03	Reparatii capitale aferente activelor fixe			0	#DIV/0!				0	0	#DIV/0!	
					79	OPERATIUNI FINANCIARE	0	0	0	#DIV/0!	0	0	0	0	0	#DIV/0!	
					85	Pl efect in anii prec si recup in anul curent		6/8	0					-473,541	-53,672	-527,213	527,213

Cap.	Sub cap	Prgf.	Gr/ titlu	Ar t.	Ali n.	Denumire indicator	ANGAJAREA CHELTUIELILOR				EXECUTIA CHELTUIELILOR				Dif. buget - executie	% Grad realizare executie / buget * 100
							Credite bugetare aprobate (anual)Fila 150643/13.08.2025	Credite bugetare angajate	Disponibil de credite bugetare ce mai poate fi angajat	% angajare credite bugetare	Credite bugetare trimestriale cumulate	Executie anterioara cumulata	Executie lunara	Cumulat		
						din total capitol:			0					0		
6804	07					Asigurari pentru somaj	33,600,000	33,600,000	0	100.00	26,571,000	20,075,248	2,989,586	23,064,834	3,506,166	771.51
	15					Prevenirea excluderii sociale	20,000	28,704	-8,704	143.52	20,000	16,744	2,392	19,136	864	800.00
		50				Alte cheltuieli in domeniul prevenirii excluderii sociale	20,000	28,704	-8,704	143.52	20,000	16,744	2,392	19,136	864	800.00
	50					Alte cheltuieli in domeniul asigurarilor si asistentei sociale	6,331,500	4,551,645	1,779,855	71.89	5,150,400	3,550,328	445,208	3,995,536	1,154,864	897.45
		02				Cheltuieli cu transmiterea si plata drepturilor	104,000	104,000	0	100.00	89,000	65,784	9,320	75,104	13,896	805.84
		03				Alte cheltuieli de administrare fond	6,227,500	4,447,645	1,779,855	71.42	5,061,400	3,484,544	435,888	3,920,432	1,140,968	899.41
8000	04					Partea a V-a ACTIUNI ECONOMICE	27,474,000	22,757,354	4,716,646	82.83	19,405,000	15,849,545	1,695,902	17,545,447	1,859,553	1,034.58
			60			TITLUL XII PROIECTE CU FINANTARE DIN SUMELE REPREZENTAND ASISTENTA FINANCIARA NERAMBURSABILA AFERENTA PNNR	0	0	0		0	0	0	0	0	
		8004				ACTIUNI GENERALE ECONOMICE, COMERCIALE SI DE MUNCA	27,474,000	22,757,354	4,716,646	83	19,405,000	15,849,545	1,695,902	17,545,447	1,859,553	90.42
			01			CHELTUIELI CURENTE	27,474,000	22,757,354	4,716,646	83	19,405,000	15,911,656	1,695,902	17,607,558	1,797,442	90.74
			20			BUNURI SI SERVICII	0	0	0	#DIV/0!	0	0	0	0	0	#DIV/0!
				30		Alte cheltuieli	0	0	0	#DIV/0!	0	0	0	0	0	#DIV/0!
				30		Alte cheltuieli cu bunuri si servicii			0	#DIV/0!			0	0	0	#DIV/0!
			55			ALTE TRANSFERURI	0	0	0	#DIV/0!	0	0	0	0	0	#DIV/0!
				01		A. Transferuri interne	0	0	0	#DIV/0!	0	0	0	0	0	#DIV/0!
				18		Alte transferuri curente interne			0	#DIV/0!				0	0	#DIV/0!
				02		B. Transferuri curente in strainatate (catre organizatii internationale)	0	0	0	#DIV/0!	0	0	0	0	0	#DIV/0!
				01		Contributii si cotizatii la organisme internationale			0	#DIV/0!				0	0	#DIV/0!
			56			PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE (FEN) POSTADERARE	14,471,000	10,036,912	4,434,088	69	6,402,000	3,874,051	1,506,873	5,380,924	1,021,076	84.05
				48		Programe finantate din Fondul European de Dezvoltare Regionala (FEDER) aferente cadrului financiar 2021-2027	0	0	0	#DIV/0!	0	0	0	0	0	#DIV/0!
				01		Finantarea nationala			0	#DIV/0!				0	0	#DIV/0!
				02		Finantarea externa nerambursabila			0	#DIV/0!				0	0	#DIV/0!
				49		Programe finantate din Fondul Social European Plus (FSE+) aferente cadrului financiar 2021-2027	14,471,000	10,036,912	4,434,088	69	6,402,000	3,874,051	1,506,873	5,380,924	1,021,076	84.05
				01		Finantarea nationala	3,241,000	2,315,415	925,585	71	1,431,000	886,471	348,492	1,234,963	196,037	86.30
				02		Finantarea externa nerambursabila	11,230,000	7,721,497	3,508,503	69	4,971,000	2,987,580	1,158,381	4,145,961	825,039	83.40
				51		Programe finanțate din Fondul pentru o Tranziție Justă (FTJ), aferente cadrului financiar 2021-2027	0	0	0	#DIV/0!	0	0	0	0	0	#DIV/0!
				o1		Finantarea nationala			0	#DIV/0!				0	0	#DIV/0!
				o2		Finantarea externa nerambursabila			0	#DIV/0!				0	0	#DIV/0!
				o3		Cheltuieli neeligibile			0	#DIV/0!				0	0	#DIV/0!
			57			ASISTENTA SOCIALA	13,003,000	12,720,442	282,558	98	13,003,000	12,037,605	189,029	12,226,634	776,366	94.03
				02		Ajutoare sociale	13,003,000	12,720,442	282,558	98	13,003,000	12,037,605	189,029	12,226,634	776,366	94.03
				01		Ajutoare sociale in numerar	13,003,000	12,720,442	282,558	98	13,003,000	12,037,605	189,029	12,226,634	776,366	94.03
						Plati pt.stimularea mobilitatii fortei de munca :	5,890	5,890	0		5,890	5,890	0	5,890	0	
						- prima de incadrare (art.74)	5,890	5,890	0		5,890	5,890	0	5,890	0	
						- prima de instalare (art 75) din care:			0				0	0		
						- art 75(2) a			0				0	0		
						- art 75(2) b			0				0	0		
						- art 75(3)			0				0	0		
						- art 75(4) din care:	0	0	0		0	0	0	0		
						75(4) a			0				0	0		
						75(4) b			0				0	0		
						75(4) c			0				0	0		
						Plati pt.stimularea angajatorilor care angaj.absolventi total (art 80), din care:	592,000	564,973 7/8	27,027		592,000	426,689	31,499	458,188	133,812	

Cap.	Sub cap	Prgf.	Gr/ titlu	Ar t.	Ali n.	Denumire indicator	ANGAJAREA CHELTUIELILOR				EXECUTIA CHELTUIELILOR				Dif. buget - executie	% Grad realizare executie / buget * 100
							Credite bugetare aprobrate (anual)Fila 150643/13. 08.2025	Credite bugetare angajate	Disponibil de credite bugetare ce mai poate fi angajat	% angajare credite bugetare	Credite bugetare trimestriale cumulate	Executie anterioara cumulata	Executie lunara	Cumulat		
						- absolventi incadrati conform OG 60/2016	592,000	564,973	27,027		592,000	426,689	31,499	458,188	133,812	
						Plati pt.stimularea angajatorilor care angaj.someri apartinand unor categorii defavorizate total (art.85) din care:	11,455,000	11,196,738	258,262		11,455,000	10,899,866	49,351	10,949,217	505,783	
						- categorii defavorizate conform OG 60/2016	11,455,000	11,196,738	258,262		11,455,000	10,899,866	49,351	10,949,217	505,783	
						Plati pentru stimularea absolventilor	1,887	1,887	0		1,887	897	990	1,887	0	
						Prima de insertie art 73^1 alin 1	1,887	1,887	0		1,887	897	990	1,887	0	
						Prima de insertie art 73^1 alin 2			0					0	0	
						Legea 72/2007			0					0	0	
						Plati pt pregatirea profes absolv (art.84) si ajutor financiar (art. 84^1)			0					0	0	
						Prima de activare (art. 73^2) alin.1	8,500	8,500	0		8,500	7,000	1,500	8,500	0	
						Prima de relocare (art.76 (2) OUG 6/2017)	9,900	9,900	0		9,900	8,100	1,800	9,900	0	
						Plati pt.stimularea somerilor care se angajeaza inainte de expirarea perioadei de somaj.	909,823	908,097	1,726		909,823	665,321	103,889	769,210	140,613	
						Legea 176/2018 (internship)										
						Legea 335/2013 (stagieri)	20,000	24,457	-4,457		20,000	23,842		23,842	-3,842	
					02	Ajutoare sociale in natura			0					0	0	#DIV/0!
			60			TITLUL XII PROIECTE CU FINANTARE DIN SUMELE REPREZENTAND ASISTENTA FINANCIARA NERAMBURSABILA AFERENTA PNNR	0	0	0	#DIV/0!	0	0	0	0	0	
				01		Fonduri Europene nerambursabile			0					0		
				03		Sume aferente Tva			0					0		
			85			Pl efect in anii prec si recup in anul curent din total capitol:			0			-62,111		-62,111	62,111	
8004	02					Actiuni generale de munca	27,474,000	22,757,354	4,716,646		19,405,000	15,849,545	1,695,902	17,545,447	9,928,553	
		04				Masuri active pentru combaterea somajului	0	0	0		0	0	0	0	0	
		05				Stimularea crearii de locuri de munca	13,003,000	12,720,442	282,558		13,003,000	12,037,605	189,029	12,226,634	776,366	
		30				Alte actiuni generale de munca	14,471,000	10,036,912	4,434,088		6,402,000	3,811,940	1,506,873	5,318,813	9,152,187	
8904	01					Cheltuieli sistem asigurari pt.somaj	69,173,500	62,682,231	6,491,269		52,490,600	40,281,067	5,397,602	45,678,669	23,494,831	
		02				Cheltuieli fond de garantare	132,700	88,432	44,268		96,900	78,199	10,233	88,432	44,268	
		9904				EXCEDENT / DEFICIT	-26,785,200	-62,770,663	35,985,463		-20,546,500	-10,724,236	-1,668,070	-12,392,306	-14,392,894	
		10				Excedent-deficit - asigurari pentru somaj	-29,152,500	-62,682,231	33,529,731		-22,949,600	-15,054,954	-1,896,586	-16,951,540	-12,200,960	
		11				Excedent-deficit - fond garantare	2,367,300	-88,432	2,455,732		2,403,100	4,330,718	228,516	4,559,234	-2,191,934	