

## Contul de executie al bugetului asigurarilor pentru somaj, la data de: 30.06.2025

Cap.	Sub cap	Prgf.	Gr/ titlu	Ar t.	Al in.	Denumire indicator	ANGAJAREA CHELTUIELILOR				EXECUTIA CHELTUIELILOR				Dif. buget - executie	% Grad realizare executie / buget * 100
							Credite bugetare aprobate (anual)Fila 150408/05. 06.2025	Credite bugetare angajate	Disponibil de credite bugetare ce mai poate fi angajat	% angajare credite bugetare	Credite bugetare trimestriale cumulate	Executie anterioara cumulata	Executie lunara	Cumulat		
						1	2	3	4	5=3/2*100	6	7	8	9=7+8	10=6-9	11=9/6*100
	<b>04</b>					<b>TOTAL VENITURI</b>	<b>42,521,000</b>	<b>0</b>	<b>42,521,000</b>	<b>-</b>	<b>21,998,000</b>	<b>22,113,070</b>	<b>3,737,074</b>	<b>25,850,144</b>	<b>-3,852,144</b>	
<b>I</b>						<b>VENITURI CURENTE</b>	<b>42,521,000</b>	<b>0</b>	<b>42,521,000</b>	<b>0.00</b>	<b>21,998,000</b>	<b>22,113,070</b>	<b>3,737,074</b>	<b>25,850,144</b>	<b>-3,852,144</b>	<b>117.51</b>
<b>1600</b>						Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati	0	0	0	#DIV/0!	0	0	0	0	0	#DIV/0!
	16.00.03					Taxe si tarife pentru eliberarea de licente si autorizatii de functionare	0	0	0	#DIV/0!	0	0	0	0	0	#DIV/0!
<b>2000</b>						<b>B.CONTRIBUTII DE ASIGURARI</b>	<b>42,500,000</b>	<b>0</b>	<b>42,500,000</b>	<b>0.00</b>	<b>21,980,000</b>	<b>22,101,731</b>	<b>3,735,692</b>	<b>25,837,423</b>	<b>-3,857,423</b>	<b>117.55</b>
<b>2000</b>						<b>CONTRIBUTIILE ANGAJATORILOR</b>	<b>42,500,000</b>	<b>0</b>	<b>42,500,000</b>	<b>0.00</b>	<b>21,980,000</b>	<b>22,086,408</b>	<b>3,734,596</b>	<b>25,821,004</b>	<b>-3,841,004</b>	<b>117.47</b>
	20.00.02	20.00.02.01				Contr.de asig.pt.somaj dat.de ang.	0	0	0	#DIV/0!	20,003	1,593	21,596	-21,596	#DIV/0!	
	20.00.06					Contr.ang. la fd-ul de garantare pt.plata creantelor sal.	0	0	0	#DIV/0!	5,634	1,131	6,765	-6,765	#DIV/0!	
	20.00.10					Venituri din contributia asiguratorie pentru munca pentru somaj	40,000,000	0	40,000,000	0.00	19,480,000	18,104,993	3,487,441	21,592,434	-2,112,434	110.84
	20.00.11					Venituri din contributia asiguratorie pentru munca pentru fondul de garantare pentru plata creantelor salariale	2,500,000	0	2,500,000	0.00	2,500,000	3,955,778	244,431	4,200,209	-1,700,209	168.01
<b>2100</b>						<b>CONTRIBUTIILE ASIGURATILOR</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>#DIV/0!</b>	<b>0</b>	<b>15,323</b>	<b>1,096</b>	<b>16,419</b>	<b>-16,419</b>	<b>#DIV/0!</b>
	21.00.02					Contr.de asig.pt.somaj dat.de asig.	0	0	0	#DIV/0!	15,323	1,096	16,419	-16,419	#DIV/0!	
		21.00.02.01				Contributii individuale	0	0	0	#DIV/0!	15,323	1,096	16,419	-16,419	#DIV/0!	
		21.00.02.02				Contributii datorate de persoane care incheie contract de saigurare pentru somaj	0	0	0	#DIV/0!	0	0	0	0	0	#DIV/0!
	21.00.09					Contributii de asigurari pentru somaj de la persoanele care realizeaza venituri de natura profesionala cu caracter ocazional (OUG 58/2010)	0	0	0	#DIV/0!	0	0	0	0	0	#DIV/0!
	21.00.10					Contributii de asigurari pentru somaj de la persoanele care realizeaza venituri de natura profesionala altele decat cele de natura salariala, platita de angajatori	0	0	0	#DIV/0!	0	0	0	0	0	#DIV/0!
						<b>C.VENITURI NEFISCALE</b>	<b>21,000</b>	<b>0</b>	<b>21,000</b>	<b>0.00</b>	<b>18,000</b>	<b>11,339</b>	<b>1,382</b>	<b>12,721</b>	<b>5,279</b>	<b>70.67</b>
<b>3000</b>						<b>C1.VENITURI DIN PROPRIETATI</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>#DIV/0!</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>#DIV/0!</b>
<b>3100</b>						<b>VENITURI DIN DOBANZI</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>#DIV/0!</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>#DIV/0!</b>
	31.00.03					Alte venituri din dobanzi	0	0	0	#DIV/0!	0	0	0	0	0	#DIV/0!
	31.00.04					Venituri din dobanzi la fondul garantare pentru plata creantelor salariale	0	0	0	#DIV/0!	0	0	0	0	0	#DIV/0!
<b>3300</b>						<b>C2.VANZARI DE BUNURI SI SERVICII</b>	<b>21,000</b>	<b>0</b>	<b>21,000</b>	<b>0.00</b>	<b>18,000</b>	<b>11,339</b>	<b>1,382</b>	<b>12,721</b>	<b>5,279</b>	<b>70.67</b>
<b>3600</b>						<b>DIVERSE VENITURI</b>	<b>21,000</b>	<b>0</b>	<b>21,000</b>	<b>0.00</b>	<b>18,000</b>	<b>11,339</b>	<b>1,382</b>	<b>12,721</b>	<b>5,279</b>	<b>70.67</b>
	36.00.24					Venituri din compensarea creantelor din despagubiri	0	0	0	#DIV/0!	0	0	0	0	0	#DIV/0!
	36.00.50					Alte venituri	21,000	0	21,000	0.00	18,000	11,339	1,382	12,721	5,279	70.67
<b>4000</b>						<b>INCASARI DIN RAMBURSAREA IMPRUMUTURILOR ACORDATE</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>#DIV/0!</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>#DIV/0!</b>
	40.00.03					Incasari din rambursarea imprumuturilor acordate pentru infiintarea si dezvoltarea de intreprinderi mici si mijlocii	0	0	0	#DIV/0!	0	0	0	0	0	#DIV/0!
<b>4200</b>						<b>IV SUBVENTII</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>#DIV/0!</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>#DIV/0!</b>
<b>4200</b>						<b>SUBVENTII DE LA ALTE NIVELE ALE ADM.PUBLICE</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>#DIV/0!</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>#DIV/0!</b>
<b>4200</b>						<b>SUBVENTII DE LA BUGETUL DE STAT</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>#DIV/0!</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>#DIV/0!</b>
	42.00.25					Sume primite de bugetul asigurarilor pentru somaj	0	0	0	#DIV/0!	0	0	0	0	0	#DIV/0!
	42.00.83					Sume alocate din bugetul de stat penru fondul de garantare pentru plata creantelor salariale	0	0	0	#DIV/0!	0	0	0	0	0	#DIV/0!
<b>4500</b>						<b>SUME PRIMITE DE LA UE/ALTI DONATORI IN CONTUL PLATILOR EFECTUATE SI PREFINANTARI</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>#DIV/0!</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>#DIV/0!</b>
	45.00.01					Fondul European de Dezvoltare Regionala(FEDER)	0	0	0	#DIV/0!	0	0	0	0	0	#DIV/0!
		45.00.01.01				Sume primite in contul platilor efectuate in anul curent	0	0	0	#DIV/0!	0	0	0	0	0	#DIV/0!

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							Credite bugetare aprobate (anual)Fila 150408/05.06.2025	Credite bugetare angajate	Disponibil de credite bugetare ce mai poate fi angajat	% angajare credite bugetare	Credite bugetare trimestriale cumulate	Executie anterioara cumulata	Executie lunara	Cumulat		
	45.00.02					Fondul Social European ( FSE)	0	0	0	#DIV/0!	0	0	0	0	#DIV/0!	
		45.00.02.01				Sume primite in contul platilor efectuate in anul curent			0	#DIV/0!			0	0	#DIV/0!	
		45.00.02.02				Sume primite in contul platilor efectuate in anii anteriori			0	#DIV/0!			0	0	#DIV/0!	
	45.00.16					Alte facilitati si instrumente postaderare			0	#DIV/0!			0	0	#DIV/0!	
	45.00.49					Fondul Social European Plus (FSE+), aferent cadrului financiar 2021-2027	0	0	0	#DIV/0!	0	0	0	0	#DIV/0!	
		45.00.49.01				Sume primite în contul plăților efectuate în anul curent			0	#DIV/0!			0	0	#DIV/0!	
		45.00.49.02				Sume primite în contul plăților efectuate în anii anteriori			0	#DIV/0!			0	0	#DIV/0!	
		45.00.49.03				Prefinanțare			0	#DIV/0!			0	0	#DIV/0!	
4600						<b>ALTE SUME PRIMITE DE LA UE</b>	0	0	0	#DIV/0!	0	0	0	0	#DIV/0!	
	46.00.04					Alte sume primite din fonduri de la UE pentru programele operationale finantate din cadrul financiar 2014-2020			0	#DIV/0!			0	0	#DIV/0!	
4800						SUME PRIMITE DE LA UE/ALTI DONATORI IN CONTUL PLATILOR EFECTUATE SI PREFINANTARI AFERENTE CADRULUI FINANCIAR 2014-2020	0	0	0	#DIV/0!	0	0	0	0	#DIV/0!	
	48.00.01					Fondul European de Dezvoltare Regionala(FEDER)	0	0	0	#DIV/0!	0	0	0	0	#DIV/0!	
	48.00.02					Fondul Social European ( FSE)	0	0	0	#DIV/0!	0	0	0	0	#DIV/0!	
	48.00.16					Alte facilitati si instrumente postaderare(AFIP)	0	0	0	#DIV/0!	0	0	0	0	#DIV/0!	
4900						SUME AFERENTE ASISTENTEI FINANCIARE NERAMBURSABILE ALOCATE PRIN PNNR	0	0	0	#DIV/0!	0	0	0	0	#DIV/0!	
	49.00.02					Sume rambursate din PNNR	0	0	0	#DIV/0!	0	0	0	0	#DIV/0!	
						<b>Venituri sistem asigurari pt.somaj</b>	40,021,000	0	40,021,000	0.00	19,498,000	18,151,658	3,491,512	21,643,170	-2,145,170	111.00
						<b>Venituri fond garantare pentru plata creantelor salariale</b>	2,500,000	0	2,500,000	0.00	2,500,000	3,961,412	245,562	4,206,974	-1,706,974	168.28
						<b>FONDURI EXTERNE NERAMBURSABILE</b>	0	0	0	#DIV/0!	0	0	0	0	0	#DIV/0!
4800						Sume primite de la UE in contul platilor efectuate aferente cadrului financiar 2014-2020	0	0	0	#DIV/0!	0	0	0	0	#DIV/0!	
	48.00.12					Programe Instrumentul European de Vecinatate si Parteneriat (ENPI)			0				0			
	48.00.15					Alte programe comunitare finantate in perioada 2014-2020	0	0	0	#DIV/0!	0	0	0	0	#DIV/0!	
	5000					<b>TOTAL CHELTUIELI</b>	55,507,800	54,007,134	1,500,666	97.30	34,578,300	27,709,435	5,425,935	33,135,370	1,442,930	95.83
		01				CHELTUIELI CURENTE	55,507,800	54,007,134	1,500,666	97.30	34,578,300	28,156,637	5,449,559	33,606,196	972,104	97.19
		10				CHELTUIELI DE PERSONAL	5,866,800	3,220,255	2,646,545	54.89	3,239,800	2,698,738	521,517	3,220,255	19,545	99.40
		20				BUNURI SI SERVICII	615,000	395,810	219,190	64.36	347,000	297,513	36,082	333,595	13,405	96.14
		30				DOBANZI	0	0	0	#DIV/0!	0	0	0	0	#DIV/0!	
		40				SUBVENTII	1,718,000	1,210,163	507,837	70.44	664,000	606,380	57,536	663,916	84	99.99
		51				TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE	5,600,000	5,600,000	0	100.00	3,439,000	2,776,454	568,125	3,344,579	94,421	97.25
		55				ALTE TRANSFERURI	0	0	0	#DIV/0!	0	0	0	0	0	#DIV/0!
		56				Proiecte cu finantare din fonduri externe neramb (FEN ) postaderare	5,535,000	2,557,850	2,977,150	46.21	1,038,000	200,409	277,825	478,234	559,766	46.07
		57				ASISTENTA SOCIALA	36,173,000	41,023,056	-4,850,056	113.41	25,850,500	21,577,143	3,988,474	25,565,617	284,883	98.90
		59				ALTE CHELTUIELI	0	0	0	#DIV/0!	0	0	0	0	0	#DIV/0!
		60				TITLUL XII PROIECTE CU FINANTARE DIN SUMELE REPREZENTAND ASISTENTA FINANCIARA NERAMBURSABILA AFERENTA PNNR	0	0	0	#DIV/0!	0	0	0	0	0	#DIV/0!
		70				CHELTUIELI DE CAPITAL	0	0	0	#DIV/0!	0	0	0	0	0	#DIV/0!
		71				ACTIVE NEFINANCIARE	0	0	0	#DIV/0!	0	0	0	0	0	#DIV/0!
		85				PI efect in anii prec si recup in anul curent	0	0	0	#DIV/0!	0	-447,202	-23,624	-470,826	470,826	#DIV/0!
	5004					<b>TOTAL CHELTUIELI SOMAJ</b>	55,507,800	54,007,134	1,500,666	97.30	34,578,300	27,709,435	5,425,935	33,135,370	1,442,930	95.83
		01				CHELTUIELI CURENTE	55,507,800	54,007,134	1,500,666	97.30	34,578,300	28,156,637	5,449,559	33,606,196	972,104	97.19
		10				CHELTUIELI DE PERSONAL	5,866,800	3,220,255	2,646,545	54.89	3,239,800	2,698,738	521,517	3,220,255	19,545	99.40
		20				BUNURI SI SERVICII	615,000	395,810	219,190	64.36	347,000	297,513	36,082	333,595	13,405	96.14
		30				DOBANZI	0	0	0	#DIV/0!	0	0	0	0	0	#DIV/0!

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							Credite bugetare aprobate (anual)Fila 150408/05.06.2025	Credite bugetare angajate	Disponibil de credite bugetare ce mai poate fi angajat	% angajare credite bugetare	Credite bugetare trimestriale cumulate	Executie anterioara cumulata	Executie lunara	Cumulat		
			40			SUBVENTII	1,718,000	1,210,163	507,837	70.44	664,000	606,380	57,536	663,916	84	99.99
			51			TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE	5,600,000	5,600,000	0	100.00	3,439,000	2,776,454	568,125	3,344,579	94,421	97.25
				01		Transferuri curente	5,600,000	5,600,000	0	100.00	3,439,000	2,776,454	568,125	3,344,579	94,421	97.25
				01		Transferuri catre institutii publice	0	0	0	#DIV/0!	0	0	0	0	0	#DIV/0!
				17		Transferuri din bugetul asigurarilor pentru somaj catre bugetul asigurarilor sociale de stat	5,600,000	5,600,000	0	100.00	3,439,000	2,776,454	568,125	3,344,579	94,421	97.25
				18		Transferuri din bugetul asigurarilor pentru somaj catre bugetele locale pentru finantarea programelor pentru ocuparea temporara a fortei de munca	0	0	0	#DIV/0!	0	0	0	0	0	#DIV/0!
				19		Transferuri din bugetul asigurarilor pentru somaj catre bugetul fondului national unic de asigurari sociale de sanatate	0	0	0	#DIV/0!	0	0	0	0	0	#DIV/0!
				20		Transferuri din bugetul asigurarilor pentru somaj catre bugetul asigurarilor sociale de stat reprezentand asigurare pentru accidente de munca si boli profesionale pentru someri pe durata practicii	0	0	0	#DIV/0!	0	0	0	0	0	#DIV/0!
			55			ALTE TRANSFERURI	0	0		#DIV/0!	0	0	0	0	0	#DIV/0!
			56			Proiecte cu finantare din fonduri externe neramb ( FEN ) postaderare	5,535,000	2,557,850	2,977,150	46.21	1,038,000	200,409	277,825	478,234	559,766	46.07
			57			ASISTENTA SOCIALA	36,173,000	41,023,056	-4,850,056	113.41	25,850,500	21,577,143	3,988,474	25,565,617	284,883	98.90
				01		Asigurari sociale	19,610,000	19,610,000	0	100.00	14,087,000	11,467,202	2,339,579	13,806,781	280,219	98.01
				02		Ajutoare sociale	16,563,000	21,413,056	-4,850,056	129.28	11,763,500	10,109,941	1,648,895	11,758,836	4,664	99.96
				01		Ajutoare sociale in numerar	16,556,000	21,409,836	-4,853,836	129.32	11,759,000	10,107,061	1,648,555	11,755,616	3,384	99.97
				02		Ajutoare sociale in natura	7,000	3,220	3,780	46.00	4,500	2,880	340	3,220	1,280	71.56
			59			ALTE CHELTUIELI	0	0	0	#DIV/0!	0	0	0	0	0	#DIV/0!
			60			TITLUL XII PROIECTE CU FINANTARE DIN SUMELE REPREZENTAND ASISTENTA FINANCIARA NERAMBURSABILA AFERENTA PNNR	0	0	0	#DIV/0!	0	0	0	0	0	#DIV/0!
			70			CHELTUIELI DE CAPITAL	0	0	0	#DIV/0!	0	0	0	0	0	#DIV/0!
			71			ACTIVE NEFINANCIARE	0	0	0	#DIV/0!	0	0	0	0	0	#DIV/0!
			85			Pl efect in anii prec si recup in anul curent	0	0	0		0	-447,202	-23,624	-470,826	470,826	
		6404				CHELTUIELILE FONDULUI DE GARANTARE PENTRU PLATA CREANTELOR SALARIALE	141,800	65,172	76,628	45.96	67,100	57,502	7,670	65,172	1,928	97.13
			01			CHELTUIELI CURENTE	141,800	65,172	76,628	45.96	67,100	57,502	7,670	65,172	1,928	97.13
			10			CHELTUIELI DE PERSONAL	141,800	65,172	76,628		67,100	57,502	7,670	65,172	1,928	97.13
				01		Cheltuieli salariale in bani	137,000	63,675	73,325		64,500	56,236	7,439	63,675	825	
				01		Salarii de baza	124,000	57,800	66,200		58,000	51,012	6,788	57,800	200	
				05		Spor pentru conditii de munca	9,000	4,300	4,700		4,500	3,649	651	4,300	200	
				17		Indemnizatii de hrana	4,000	1,575	2,425		2,000	1,575		1,575	425	
				30		Alte drepturi salariale in bani			0					0		
				02		Cheltuieli salariale in natura	800	0	800		800	0	0	0	800	
				06		Vouchere de vacanta	800		800		800			0	800	
				03		Contributii	4,000	1,497	2,503		1,800	1,266	231	1,497	303	
				07		Contributia asiguratorie pentru munca	4,000	1,497	2,503		1,800	1,266	231	1,497	303	
			20			BUNURI SI SERVICII	0	0	0		0	0	0	0	0	
				01		Bunuri si servicii	0	0	0		0	0	0	0	0	
				09		Materiale si prestari servicii cu caracter functional			0					0		
				30		Alte cheltuieli	0	0	0		0	0	0	0	0	
				06		Prestari de servicii pentru transmiterea drepturilor			0					0	0	
			59			ALTE CHELTUIELI	0	0	0	#DIV/0!	0	0	0	0	0	#DIV/0!
				25		Sume aferente platii creantelor salariale			0	#DIV/0!				0	0	#DIV/0!
			85			Plati efectuate in anii precedenti si recuperate in anul curent			0					0	0	
6404	01					Asigurari pentru plata creantelor salariale	0	0	0	#DIV/0!	0	0	0	0	0	#DIV/0!

Cap.	Sub cap	Prgf.	Gr/ titlu	Ar t.	Al in.	Denumire indicator	ANGAJAREA CHELTUIELILOR				EXECUTIA CHELTUIELILOR				Dif. buget - executie	% Grad realizare executie / buget * 100
							Credite bugetare aprobate (anual)Fila 150408/05.06.2025	Credite bugetare angajate	Disponibil de credite bugetare ce mai poate fi angajat	% angajare credite bugetare	Credite bugetare trimestriale cumulate	Executie anterioara cumulata	Executie lunara	Cumulat		
	02					Cheltuieli de gestionare ale Fondului de garantare a creantelor salariale	141,800	65,172	76,628	45.96	67,100	57,502	7,670	65,172	1,928	97.13
		01				Cheltuieli cu transmiterea si plata drepturilor	0	0	0	#DIV/0!	0	0	0	0	0	#DIV/0!
		02				Alte cheltuieli de administrare Fond	141,800	65,172	76,628	45.96	67,100	57,502	7,670	65,172	1,928	97.13
6500	04					PARTEA III CHELTUIELI SOCIAL CULTURALE	38,971,800	32,626,002	6,345,798	83.72	22,835,300	18,061,536	3,803,396	21,864,932	970,368	95.75
		01				CHELTUIELI CURENTE	38,971,800	32,626,002	6,345,798	83.72	22,835,300	18,061,536	3,803,396	21,864,932	970,368	95.75
		10				TITLUL I CHELTUIELI DE PERSONAL	5,866,800	3,220,255	2,646,545	54.89	3,239,800	2,698,738	521,517	3,220,255	19,545	99.40
		20				TITLUL II BUNURI SI SERVICII	615,000	395,810	219,190	64.36	347,000	297,513	36,082	333,595	13,405	96.14
		30				TITLUL III DOBANZI	0	0	0	#DIV/0!	0	0	0	0	0	#DIV/0!
		40				TITLUL IV SUBVENTII	1,718,000	1,210,163	507,837	70.44	664,000	606,380	57,536	663,916	84	99.99
		51				TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE	5,600,000	5,600,000	0	100.00	3,439,000	2,776,454	568,125	3,344,579	94,421	97.25
		56				PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE (FEN) POSTADERARE	5,535,000	2,557,850	2,977,150	46.21	1,038,000	200,409	277,825	478,234	559,766	46.07
		57				TITLUL VIII ASISTENTA SOCIALE	19,637,000	19,641,924	-4,924	100.03	14,107,500	11,482,042	2,342,311	13,824,353	283,147	97.99
		59				ALTE CHELTUIELI	0	0	0	#DIV/0!	0	0	0	0	0	#DIV/0!
		70				CHELTUIELI DE CAPITAL	0	0	0	#DIV/0!	0	0	0	0	0	#DIV/0!
		71				TITLUL X ACTIVE NEFINANCIARE	0	0	0	#DIV/0!	0	0	0	0	0	#DIV/0!
		6504				INVATAMANT	1,736,000	1,239,183	496,817	71.38	679,500	619,726	57,876	677,602	1,898	99.72
		01				CHELTUIELI CURENTE	1,736,000	1,239,183	496,817	71.38	679,500	620,190	57,876	678,066	1,434	99.79
		10				CHELTUIELI DE PERSONAL	0	0	0		0	0	0	0	0	
			01			Cheltuieli salariale in bani	0	0	0		0	0	0	0	0	
				01		Salarii de baza			0				0	0	0	
				05		Sporuri pentru conditii de munca			0				0	0	0	
				06		Alte sporuri			0				0	0	0	
				13		Indemnizatii de delegare			0				0	0	0	
				17		Indemnizatii de hrana			0				0	0	0	
				30		Alte drepturi salariale in bani			0				0	0	0	
			02			Cheltuieli salariale in natura	0	0	0		0	0	0	0	0	
				06		Vouchere de vacanta			0				0	0	0	
			03			Contributii	0	0	0		0	0	0	0	0	
				07		Contributia asiguratorie pentru munca			0				0	0	0	
		20				BUNURI SI SERVICII	11,000	25,800	-14,800	234.55	11,000	10,930	0	10,930	70	99.36
			01			Bunuri si servicii	5,000	14,800	-9,800	296.00	5,000	4,930	0	4,930	70	98.60
				01		Furnituri de birou			0				0	0	0	
				02		Materiale pentru curatenie			0				0	0	0	
				03		Incalzit, iluminat si forta motrica			0	#DIV/0!			0	0	#DIV/0!	
				04		Apa, canal si salubritate			0				0	0	0	
				05		Carburanti si lubrifianti			0				0	0	0	
				06		Piese de schimb			0				0	0	0	
				08		Posta, telecomunicatii, radio, tv, internet			0	#DIV/0!			0	0	#DIV/0!	
				09		Materiale si prestari servicii cu caracter functional	5,000	14,800	-9,800	296.00	5,000	4,930		4,930	70	98.60
				30		Alte bunuri si servicii pentru intretinere si functionare			0	#DIV/0!			0	0	#DIV/0!	
			02			Reparatii curente			0				0	0	0	
			06			Deplasari, detasari, transferari	0	0	0		0	0	0	0	0	
				01		Deplasari interne, detasari, transferari			0				0	0	0	
				02		Deplasari in strainatate			0				0	0	0	
				11		Carti, publicatii si materiale documentare			0				0	0	0	
				13		Pregatire profesionala			0				0	0	0	
				14		Protectia muncii			0				0	0	0	
				30		Alte cheltuieli	6,000	11,000	-5,000		6,000	6,000	0	6,000	0	
				03		Prime de asigurare non-viata										
				04		Chirii	6,000	11,000	-5,000		6,000	6,000		6,000	0	
				06		Prestari de servicii pentru transmiterea drepturilor			0					0	0	
				30		Alte cheltuieli cu bunuri si servicii			0				0	0	0	
			40			SUBVENTII	1,718,000	1,210,163	507,837	70.44	664,000	606,380	57,536	663,916	84	99.99

Cap.	Sub cap	Prgf.	Gr/ titlu	Ar t.	Al in.	Denumire indicator	ANGAJAREA CHELTUIELILOR				EXECUTIA CHELTUIELILOR				Dif. buget - executie	% Grad realizare executie / buget * 100
							Credite bugetare aprobate (anual)Fila 150408/05.06.2025	Credite bugetare angajate	Disponibil de credite bugetare ce mai poate fi angajat	% angajare credite bugetare	Credite bugetare trimestriale cumulate	Executie anterioara cumulata	Executie lunara	Cumulat		
					09	Plati catre angajatori pentru formarea profesionala a angajatilor	1,718,000	1,210,163	507,837	70.44	664,000	606,380	57,536	663,916	84	99.99
			51			<b>TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE</b>	0	0	0		0	0	0	0	0	
					01	Transferuri curente	0	0	0		0	0	0	0	0	
					01	Transferuri catre institutii publice			0					0	0	
			56			<b>PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE (FEN) POSTADERARE</b>	0	0	0		0	0	0	0	0	#DIV/0!
					49	Programe finantate din Fondul Social European Plus (FSE+) aferente cadrului financiar 2021-2027	0	0	0		0	0	0	0	0	#DIV/0!
					01	Finantarea nationala			0					0	0	#DIV/0!
					02	Finantarea externa nerambursabila			0					0	0	#DIV/0!
			57			<b>ASISTENTA SOCIALA</b>	7,000	3,220	3,780	46.00	4,500	2,880	340	3,220	1,280	71.56
						Asigurari sociale			0						0	
					02	Ajutoare sociale	7,000	3,220	3,780	46.00	4,500	2,880	340	3,220	1,280	71.56
					02	Ajutoare sociale in natura	7,000	3,220	3,780	46.00	4,500	2,880	340	3,220	1,280	71.56
			70			<b>CHELTUIELI DE CAPITAL</b>	0	0	0		0	0	0	0	0	
			71			<b>ACTIVE NEFINANCIARE</b>	0	0	0		0	0	0	0	0	
					01	Active fixe	0	0	0		0	0	0	0	0	
					02	Masini, echipamente si mijloace de transport			0					0	0	
					03	Mobilier, aparatura birotica si alte active corporale			0					0	0	
					03	Reparatii capitale aferente activelor fixe			0					0	0	
			85			Pl efect in anii prec si recup in anul curent din total capitol:			0			-464	-464	464	0	
6504	07					<i>Invatamant nedefinibil prin nivel</i>	0	0	0	#DIV/0!	0	0	0	0	0	#DIV/0!
			01			<i>Centre de specializare, perfectionare, calificare si recalificare</i>	0	0	0	#DIV/0!	0	0	0	0	0	#DIV/0!
	50					<b>Alte cheltuieli in domeniul invatamantului</b>	1,736,000	1,239,183	496,817	71.38	679,500	619,726	57,876	677,602	1,898	99.72
		6804				<b>ASIGURARI SI ASISTENTA SOCIALA</b>	31,559,000	28,763,797	2,795,203	91.14	21,050,700	16,794,666	3,438,301	20,232,967	817,733	96.12
			01			<b>CHELTUIELI CURENTE</b>	31,559,000	28,763,797	2,795,203	91.14	21,050,700	17,183,435	3,460,025	20,643,460	407,240	98.07
			10			<b>CHELTUIELI DE PERSONAL</b>	5,725,000	3,155,083	2,569,917	55.11	3,172,700	2,641,236	513,847	3,155,083	17,617	99.44
					01	Cheltuieli salariale in bani	5,565,000	3,069,744	2,495,256	55.16	3,081,800	2,585,765	483,979	3,069,744	12,056	99.61
					01	Salarii de baza	4,930,000	2,706,919	2,223,081	54.91	2,709,000	2,263,044	443,875	2,706,919	2,081	99.92
					05	Sporuri pentru conditii de munca	368,000	185,517	182,483		190,500	156,477	29,040	185,517	4,983	
					06	Alte sporuri			0					0	0	
					12	Indemnizatii platite unor persoane din afara unitatii	110,000	100,096	9,904	91.00	100,200	100,096	0	100,096	104	99.90
					13	Indemnizatii de delegare	1,000	69	931	6.90	1,000	69	0	69	931	6.90
					14	Indemnizatii de detasare			0					0	0	
					17	Indemnizatii de hrana	156,000	77,143	78,857	49.45	81,100	66,079	11,064	77,143	3,957	95.12
					30	Alte drepturi salariale in bani			0	#DIV/0!				0	0	#DIV/0!
					02	<b>Cheltuieli salariale in natura</b>	36,000	19,200	16,800		21,600	0	19,200	19,200	2,400	
					04	Locuinta de serviciu folosita de salariat si familia sa			0					0	0	
					06	Vouchere de vacanta	36,000	19,200	16,800		21,600		19,200	19,200	2,400	
					03	<b>Contributii</b>	124,000	66,139	57,861	53.34	69,300	55,471	10,668	66,139	3,161	95.44
					07	Contributia asiguratorie pentru munca	124,000	66,139	57,861	53.34	69,300	55,471	10,668	66,139	3,161	95.44
			20			<b>BUNURI SI SERVICII</b>	604,000	370,010	233,990	61.26	336,000	286,583	36,082	322,665	13,335	96.03
					01	<b>Bunuri si servicii</b>	328,000	188,437	139,563	57.45	194,000	173,487	14,950	188,437	5,563	97.13
					01	Furnituri de birou	6,000	4,995	1,005	83.25	5,000	3,961	1,034	4,995	5	99.90
					02	Materiale pentru curatenie	1,000		1,000					0	0	
					03	Incalzit, luminat si forta motrica	124,000	74,971	49,029	60.46	75,000	74,971		74,971	29	99.96
					04	Apa, canal si salubritate	14,000	9,973	4,027	71.24	10,000	9,207	766	9,973	27	99.73
					05	Carburanti si lubrifianti	10,000	5,966	4,034	59.66	6,000	5,966		5,966	34	99.43
					06	Piese de schimb			0	#DIV/0!				0	0	#DIV/0!
					08	Posta, telecomunicatii, radio, tv, internet	30,000	16,000	14,000	53.33	16,000	16,000		16,000	0	100.00
					09	Materiale si prestari servicii cu caracter functional	126,000	64,638	61,362	51.30	65,000	51,958	12,680	64,638	362	99.44
					30	Alte bunuri si servicii pentru intretinere si functionare	17,000	11,894	5,106	69.96	17,000	11,424	470	11,894	5,106	69.96

Cap.	Sub cap	Prgf.	Gr/ titlu	Ar t.	Al in.	Denumire indicator	ANGAJAREA CHELTUIELILOR				EXECUTIA CHELTUIELILOR				Dif. buget - executie	% Grad realizare executie / buget * 100
							Credite bugetare aprobate (anual)Fila 150408/05.06.2025	Credite bugetare angajate	Disponibil de credite bugetare ce mai poate fi angajat	% angajare credite bugetare	Credite bugetare trimestriale cumulate	Executie anterioara cumulata	Executie lunara	Cumulat		
					02	Reparatii curente			0	#DIV/0!				0		#DIV/0!
					05	Bunuri de natura obiectelor de inventar	0	0	0		0	0	0	0	0	
					30	Alte obiecte de inventar			0				0	0	0	
					06	Deplasari, detasari, transferari	8,000	1,542	6,458	19.28	4,000	1,516	26	1,542	2,458	38.55
					01	Deplasari interne, detasari, transferari	8,000	1,542	6,458	19.28	4,000	1,516	26	1,542	2,458	38.55
					02	Deplasari in strainatate			0					0	0	
					11	Carti, publicatii si materiale documentare			0	#DIV/0!				0	0	#DIV/0!
					12	Consultanta si expertiza			0					0	0	
					13	Pregatire profesionala			0	#DIV/0!				0	0	#DIV/0!
					14	Protectia muncii			0					0	0	
					25	Cheltuieli judiciare si extrajudiciare derivate din actiuni in reprezentarea intereselor statului, potrivit dispozitiilor legale			0					0	0	
					30	<b>Alte cheltuieli</b>	<b>268,000</b>	<b>180,031</b>	<b>87,969</b>	<b>67.18</b>	<b>138,000</b>	<b>111,580</b>	<b>21,106</b>	<b>132,686</b>	<b>5,314</b>	<b>96.15</b>
					02	Protocol si reprezentare			0					0	0	
					03	Prime de asigurare non-viata	2,000	925	1,075		2,000	925		925	1,075	
					04	Chirii	158,000	71,430	86,570	45.21	72,000	59,525	11,905	71,430	570	99.21
					06	Prestari de servicii pentru transmiterea drepturilor	104,000	104,000	0	100.00	60,000	47,474	9,181	56,655	3,345	94.43
					09	Executarea silita a creantelor bugetare			0					0	0	
					30	Alte cheltuieli cu bunuri si servicii	4,000	3,676	324	91.90	4,000	3,656	20	3,676	324	91.90
					30	<b>DOBANZI</b>	<b>0</b>	<b>0</b>	<b>0</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
					03	Dobanzi	0	0	0		0	0	0	0	0	
					02	Dobanza datorata trezoreriei statului			0					0	0	
					51	<b>TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE</b>	<b>5,600,000</b>	<b>5,600,000</b>	<b>0</b>	<b>100.00</b>	<b>3,439,000</b>	<b>2,776,454</b>	<b>568,125</b>	<b>3,344,579</b>	<b>94,421</b>	<b>97.25</b>
					01	Transferuri curente	5,600,000	5,600,000	0	100.00	3,439,000	2,776,454	568,125	3,344,579	94,421	97.25
					17	Transferuri din bugetul asigurarilor pentru somaj catre bugetul asigurarilor sociale de stat	5,600,000	5,600,000	0	100.00	3,439,000	2,776,454	568,125	3,344,579	94,421	97.25
					57	<b>ASISTENTA SOCIALA</b>	<b>19,630,000</b>	<b>19,638,704</b>	<b>-8,704</b>	<b>100.04</b>	<b>14,103,000</b>	<b>11,479,162</b>	<b>2,341,971</b>	<b>13,821,133</b>	<b>281,867</b>	<b>98.00</b>
					01	Asigurari sociale	19,610,000	19,610,000	0	100.00	14,087,000	11,467,202	2,339,579	13,806,781	280,219	98.01
						Indemnizatii de somaj total, din care :	19,124,223	19,124,223	0		13,601,223	11,044,893	2,276,111	13,321,004	280,219	
						- aj.somaj Lg.76/2002	19,124,223	19,124,223	0		13,601,223	11,044,893	2,276,111	13,321,004	280,219	
						- aj somaj pers care au lucrat in state UE			0					0	0	
						- altele-drepturi restante			0					0	0	
						- venit de completare OUG 36/2013			0					0	0	
						"-OUG 83/2018-pesta porcina			0					0	0	
						- venit de completare OUG 116/2006			0					0	0	
						- OG 9 / 2010			0					0	0	
						- OG 69/2019			0					0	0	
						Indemniz.somaj abs.	173,835	173,835	0		173,835	171,833	2,002	173,835	0	
						Concedii medicale someri	311,942	311,942	0		311,942	250,476	61,466	311,942	0	
					02	Ajutoare sociale	20,000	28,704	-8,704	143.52	16,000	11,960	2,392	14,352	1,648	89.70
					01	Ajutoare sociale in numerar,din care:	20,000	28,704	-8,704	143.52	16,000	11,960	2,392	14,352	1,648	89.70
						Ajutoare sociale in numerar art.93^4	20,000	28,704	-8,704		16,000	11,960	2,392	14,352	1,648	89.70
					59	<b>ALTE CHELTUIELI</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>#DIV/0!</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>#DIV/0!</b>
					17	Despagubiri civile			0	#DIV/0!				0	0	#DIV/0!
					40	Sume aferente persoanelor cu handicap neincadrate			0	#DIV/0!				0	0	#DIV/0!
					70	<b>CHELTUIELI DE CAPITAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>#DIV/0!</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>#DIV/0!</b>
					71	<b>ACTIVE NEFINANCIARE</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>#DIV/0!</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>#DIV/0!</b>
					01	Active fixe	0	0	0	#DIV/0!	0	0	0	0	0	#DIV/0!
					02	Masini, echipamente si mijloace de transport			0	#DIV/0!				0	0	#DIV/0!
					03	Mobilier, aparatura birotica si alte active corporale			0	#DIV/0!				0	0	#DIV/0!
					30	Alte active fixe			0	#DIV/0!				0	0	#DIV/0!
					03	Reparatii capitale aferente activelor fixe			0	#DIV/0!				0	0	#DIV/0!
					79	<b>OPERATIUNI FINANCIARE</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>#DIV/0!</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>#DIV/0!</b>
					85	Pl efect in anii prec si recup in anul curent			0					-388,769	-21,724	-410,493

Cap.	Sub cap	Prgf.	Gr/ titlu	Ar t.	Al in.	Denumire indicator	ANGAJAREA CHELTUIELILOR				EXECUTIA CHELTUIELILOR				Dif. buget - executie	% Grad realizare executie / buget * 100
							Credite bugetare aprobate (anual)Fila 150408/05.06.2025	Credite bugetare angajate	Disponibil de credite bugetare ce mai poate fi angajat	% angajare credite bugetare	Credite bugetare trimestriale cumulate	Executie anterioara cumulata	Executie lunara	Cumulat		
						din total capitol:			0					0		
6804	07					Asigurari pentru somaj	25,210,000	25,210,000	0	100.00	17,526,000	14,243,656	2,907,704	17,151,360	374,640	589.86
	15					Prevenirea excluderii sociale	20,000	28,704	-8,704	143.52	16,000	11,960	2,392	14,352	1,648	600.00
		50				Alte cheltuieli in domeniul prevenirii excluderii sociale	20,000	28,704	-8,704	143.52	16,000	11,960	2,392	14,352	1,648	600.00
		50				Alte cheltuieli in domeniul asigurarilor si asistentei sociale	6,329,000	3,525,093	2,803,907	55.70	3,508,700	2,539,050	528,205	3,067,255	441,445	580.69
		02				Cheltuieli cu transmiterea si plata drepturilor	104,000	104,000	0	100.00	60,000	47,474	9,181	56,655	3,345	617.09
		03				Alte cheltuieli de administrare fond	6,225,000	3,421,093	2,803,907	54.96	3,448,700	2,491,576	519,024	3,010,600	438,100	580.05
8000	04					Partea a V-a ACTIUNI ECONOMICE	22,071,000	23,938,982	-1,867,982	108.46	12,781,000	10,237,541	1,922,088	12,159,629	621,371	632.63
			60			TITLUL XII PROIECTE CU FINANTARE DIN SUMELE REPREZENTAND ASISTENTA FINANCIARA NERAMBURSABILA AFERENTA PNRR	0	0	0		0	0	0	0	0	
		8004				ACTIUNI GENERALE ECONOMICE, COMERCIALE SI DE MUNCA	22,071,000	23,938,982	-1,867,982	108	12,781,000	10,237,541	1,922,088	12,159,629	621,371	95.14
			01			CHELTUIELI CURENTE	22,071,000	23,938,982	-1,867,982	108	12,781,000	10,295,510	1,923,988	12,219,498	561,502	95.61
			20			BUNURI SI SERVICII	0	0	0	#DIV/0!	0	0	0	0	0	#DIV/0!
				30		Alte cheltuieli	0	0	0	#DIV/0!	0	0	0	0	0	#DIV/0!
				30		Alte cheltuieli cu bunuri si servicii	0	0	0	#DIV/0!	0	0	0	0	0	#DIV/0!
				55		ALTE TRANSFERURI	0	0	0	#DIV/0!	0	0	0	0	0	#DIV/0!
				01		A. Transferuri interne	0	0	0	#DIV/0!	0	0	0	0	0	#DIV/0!
				18		Alte transferuri curente interne	0	0	0	#DIV/0!	0	0	0	0	0	#DIV/0!
				02		B. Transferuri curente in strainatate (catre organizatii internationale)	0	0	0	#DIV/0!	0	0	0	0	0	#DIV/0!
				01		Contributii si cotizatii la organisme internationale	0	0	0	#DIV/0!	0	0	0	0	0	#DIV/0!
				56		PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE (FEN) POSTADERARE	5,535,000	2,557,850	2,977,150	46	1,038,000	200,409	277,825	478,234	559,766	46.07
				48		Programe finantate din Fondul European de Dezvoltare Regionala (FEDER) aferente cadrului financiar 2021-2027	0	0	0	#DIV/0!	0	0	0	0	0	#DIV/0!
				01		Finantarea nationala	0	0	0	#DIV/0!	0	0	0	0	0	#DIV/0!
				02		Finantarea externa nerambursabila	0	0	0	#DIV/0!	0	0	0	0	0	#DIV/0!
				49		Programe finantate din Fondul Social European Plus (FSE+) aferente cadrului financiar 2021-2027	5,535,000	2,557,850	2,977,150	46	1,038,000	200,409	277,825	478,234	0	46.07
				01		Finantarea nationala	1,279,000	600,761	678,239	47	240,000	47,127	65,043	112,170	0	46.74
				02		Finantarea externa nerambursabila	4,256,000	1,957,089	2,298,911	46	798,000	153,282	212,782	366,064	0	45.87
				51		Programe finanțate din Fondul pentru o Tranziție Justă (FTJ), aferente cadrului financiar 2021-2027	0	0	0	#DIV/0!	0	0	0	0	0	#DIV/0!
				o1		Finantarea nationala	0	0	0	#DIV/0!	0	0	0	0	0	#DIV/0!
				o2		Finantarea externa nerambursabila	0	0	0	#DIV/0!	0	0	0	0	0	#DIV/0!
				o3		Cheltuieli neeligibile	0	0	0	#DIV/0!	0	0	0	0	0	#DIV/0!
				57		ASISTENTA SOCIALA	16,536,000	21,381,132	-4,845,132	129	11,743,000	10,095,101	1,646,163	11,741,264	1,736	99.99
				02		Ajutoare sociale	16,536,000	21,381,132	-4,845,132	129	11,743,000	10,095,101	1,646,163	11,741,264	1,736	99.99
				01		Ajutoare sociale in numerar	16,536,000	21,381,132	-4,845,132	129	11,743,000	10,095,101	1,646,163	11,741,264	1,736	99.99
						Plati pt.stimularea mobilitatii fortei de munca :	5,890	5,890	0		5,890	5,890	0	5,890	0	
						- prima de incadrare (art.74)	5,890	5,890	0		5,890	5,890	0	5,890	0	
						- prima de instalare ( art 75) din care:	0	0	0		0	0	0	0	0	
						- art 75(2) a	0	0	0		0	0	0	0	0	
						- art 75(2) b	0	0	0		0	0	0	0	0	
						- art 75(3)	0	0	0		0	0	0	0	0	
						- art 75(4) din care:	0	0	0		0	0	0	0	0	
						75( 4) a	0	0	0		0	0	0	0	0	
						75( 4) b	0	0	0		0	0	0	0	0	
						75( 4) c	0	0	0		0	0	0	0	0	
						Plati pt.stimularea angajatorilor care angaj.absolventi total ( art 80), din care:	656,153	651,653	4,500		354,801	294,051	60,750	354,801	0	

Cap.	Sub cap	Prgf.	Gr/ titlu	Ar t.	Al in.	Denumire indicator	ANGAJAREA CHELTUIELILOR				EXECUTIA CHELTUIELILOR				Dif. buget - executie	% Grad realizare executie / buget * 100
							Credite bugetare aprobrate (anual)Fila 150408/05. 06.2025	Credite bugetare angajate	Disponibil de credite bugetare ce mai poate fi angajat	% angajare credite bugetare	Credite bugetare trimestriale cumulate	Executie anterioara cumulata	Executie lunara	Cumulat		
						- absolventi incadrati conform OG 60/2016	656,153	651,653	4,500		354,801	294,051	60,750	354,801	0	
						Plati pt.stimularea angajatorilor care angaj.someri apartinand unor categorii defavorizate total ( art.85) din care:	14,919,390	19,769,022	-4,849,632		10,780,777	9,302,715	1,476,334	10,779,049	1,728	
						- categorii defavorizate conform OG 60/2016	14,919,390	19,769,022	-4,849,632		10,780,777	9,302,715	1,476,334	10,779,049	1,728	
						Plati pentru stimularea absolventilor	897	897	0		897	897	0	897	0	
						Prima de insertie art 73^1 alin 1	897	897	0		897	897		897	0	
						Prima de insertie art 73^1 alin 2			0					0	0	
						Legea 72/2007			0					0	0	
						Plati pt pregatirea profes absolv (art.84) si ajutor financiar (art. 84^1)			0					0	0	
						Prima de activare ( art. 73^2) alin.1	6,500	6,500	0		6,500	6,000	500	6,500	0	
						Prima de relocare ( art.76 (2) OUG 6/2017 )	6,300	6,300	0		6,300	4,500	1,800	6,300	0	
						Plati pt.stimularea somerilor care se angajeaza inainte de expirarea perioadei de somaj.	916,413	916,413	0		566,235	463,849	102,386	566,235	0	
						Legea 176/2018 (internship)										
						Legea 335/2013 (stagia)	24,457	24,457	0		21,600	17,199	4,393	21,592	8	
					02	Ajutoare sociale in natura			0					0	0	#DIV/0!
			60			TITLUL XII PROIECTE CU FINANTARE DIN SUMELE REPREZENTAND ASISTENTA FINANCIARA NERAMBURSABILA AFERENTA PNNR	0	0	0	#DIV/0!	0	0	0	0	0	
				01		Fonduri Europene nerambursabile			0					0		
				03		Sume aferente Tva			0					0		
			85			Pl efect in anii prec si recup in anul curent din total capitol:			0			-57,969	-1,900	-59,869	59,869	
8004	02					Actiuni generale de munca	22,071,000	23,938,982	-1,867,982		12,781,000	10,237,541	1,922,088	12,159,629	9,911,371	
		04				Masuri active pentru combaterea somajului	0	0	0		0	0	0	0	0	
		05				Stimularea crearii de locuri de munca	16,536,000	21,381,132	-4,845,132		11,743,000	10,095,101	1,646,163	11,741,264	4,794,736	
		30				Alte actiuni generale de munca	5,535,000	2,557,850	2,977,150		1,038,000	142,440	275,925	418,365	5,116,635	
8904	01					Cheltuieli sistem asigurari pt.somaj	55,366,000	53,941,962	1,424,038		34,511,200	27,651,933	5,418,265	33,070,198	22,295,802	
	02					Cheltuieli fond de garantare	141,800	65,172	76,628		67,100	57,502	7,670	65,172	76,628	
		9904				EXCEDENT / DEFICIT	-12,986,800	-54,007,134	41,020,334		-12,580,300	-5,596,365	-1,688,861	-7,285,226	-5,701,574	
	10					Excedent-deficit - asigurari pentru somaj	-15,345,000	-53,941,962	38,596,962		-15,013,200	-9,500,275	-1,926,753	-11,427,028	-3,917,972	
	11					Excedent-deficit - fond garantare	2,358,200	-65,172	2,423,372		2,432,900	3,903,910	237,892	4,141,802	-1,783,602	