

**BUGETUL ASIGURARILOR PENTRU SOMAJ 2007**

Cap.	Sub cap.	Prg.	Gr/Titlu	Art.	Alin.	Denumire indicator	BUGET 2,007	BUGET cu OMF	BUGET Rectificat
0001	04					<b>VENITURI TOTAL</b>	<b>2,429,696,000</b>	<b>2,429,696,006</b>	<b>2,429,696,006</b>
0002						<b>I.VENITURI</b>	<b>2,289,696,000</b>	<b>2,289,696,004</b>	<b>2,289,696,004</b>
2000						<b>B.CONTRIBUTII DE</b>	<b>2,271,403,000</b>	<b>2,271,403,002</b>	<b>2,271,403,002</b>
2004						<b>CONTRIBUTILE</b>	<b>1,610,370,000</b>	<b>1,610,370,001</b>	<b>1,610,370,001</b>
	02					Contributii de asigurari			
						datorate de angajatori	1,610,370,000	1,610,370,001	1,610,370,001
2104						<b>CONTRIBUTILE</b>	<b>661,033,000</b>	<b>661,033,001</b>	<b>661,033,001</b>
	02					Contributii de asigurari			
						datorate de asigurati	661,033,000	661,033,001	661,033,001
2900	04					<b>C.VENITURI</b>	<b>18,293,000</b>	<b>18,293,002</b>	<b>18,293,002</b>
3000						<b>CI.VENITURI DIN</b>	<b>10,733,000</b>	<b>10,733,001</b>	<b>10,733,001</b>
3004						<b>VENITURI DIN</b>	<b>10,733,000</b>	<b>10,733,001</b>	<b>10,733,001</b>
	03					Restituiri de fonduri din			
						bugetara a anilor			
3104						Venituri din dobanzi			
	03					Alte venituri din dobanzi	10,733,000	10,733,001	10,733,001
3600	04					<b>C2.VANZARI DE</b>	<b>7,560,000</b>	<b>7,560,001</b>	<b>7,560,001</b>
3604						<b>DIVERSE VENITURI</b>	<b>7,560,000</b>	<b>7,560,001</b>	<b>7,560,001</b>
	50					Alte venituri	7,560,000	7,560,001	7,560,001
4004						<b>INCASARI DIN</b>			
						<b>IMPRUMUTURILOR</b>	<b>90,000,000</b>	<b>90,000,001</b>	<b>90,000,001</b>
4004	03					Incasari din rambursarea			
						acordate pentru			
						tarea de intreprinderi	90,000,000	90,000,001	90,000,001
4100	04					<b>IV.SUBVENTII</b>	<b>50,000,000</b>	<b>50,000,001</b>	<b>50,000,001</b>
4200						<b>SUBVENTII DE LA</b>	<b>50,000,000</b>	<b>50,000,001</b>	<b>50,000,001</b>
4204						<b>ALTE NIVELE ALE</b>	<b>50,000,000</b>	<b>50,000,001</b>	<b>50,000,001</b>
	25					<b>SUBVENTII DE LA</b>	<b>50,000,000</b>	<b>50,000,001</b>	<b>50,000,001</b>
						<b>Subventii primite de</b>	<b>50,000,000</b>	<b>50,000,001</b>	<b>50,000,001</b>
5004						<b>BUGETUL</b>	<b>2,370,859,000</b>	<b>2,373,176,000</b>	<b>1,673,176,000</b>
			01			<b>CHELTUIELI</b>	<b>2,278,625,000</b>	<b>2,280,720,000</b>	<b>1,581,470,000</b>
			10			<b>TITLUL I</b>	<b>81,782,000</b>	<b>82,976,000</b>	<b>101,294,000</b>
			20			<b>TITLUL II BUNURI SI</b>	<b>91,853,000</b>	<b>92,754,000</b>	<b>69,350,000</b>
			30			<b>TITLUL III DOBANZI</b>	<b>5,238,000</b>	<b>5,238,000</b>	<b>5,238,000</b>
			40			<b>TITLUL IV</b>	<b>16,597,000</b>	<b>16,597,000</b>	<b>3,090,000</b>
	40	09				Plati catre			
						angajatori pentru	6,397,000	6,397,000	540,000
			40	19		Plati			
						pentru stimularea crearii	10,200,000	10,200,000	2,550,000
5004			51			<b>TITLUL VI</b>	<b>475,545,000</b>	<b>475,545,000</b>	<b>349,090,000</b>
			51	01		<b>TRANSFERURI</b>	<b>475,545,000</b>	<b>475,545,000</b>	<b>349,090,000</b>
			51	01	01	Transferuri catre	17,900,000	17,900,000	15,900,000
			51	01	17	Transferuri din bugetul	281,714,000	281,714,000	190,514,000

5004		51	01	18	Transferuri din bugetul asigurarilor pentru somaj catre bugetele locale	103,665,000	103,665,000	93,665,000
5004		51	01	19	Transferuri din bugetul asigurarilor pentru somaj	71,745,000	71,745,000	48,490,000
5004		51	01	20	Transferuri din bugetul asigurarilor pentru somaj catre bugetul asigurarilor	521,000	521,000	521,000
<b>5004</b>		<b>55</b>			<b>TITLUL VII ALTE</b>	<b>7,077,000</b>	<b>7,077,000</b>	<b>15,137,000</b>
		<b>55</b>	01			<b>6,834,000</b>	<b>6,834,000</b>	<b>14,894,000</b>
		<b>55</b>	01	08	Programe PHARE si alte programe cu finantare	<b>509,000</b>	<b>509,000</b>	<b>709,000</b>
				11	Cofinantarea asistentei financiare	<b>6,325,000</b>	<b>6,325,000</b>	<b>14,185,000</b>
		55	02		B.Transferuri curente in	243,000	243,000	243,000
		55	02	01	Contributii si cotizatii la	243,000	243,000	243,000
<b>5004</b>		<b>57</b>			<b>TITLUL VIII</b>	<b>1,558,683,000</b>	<b>1,558,683,000</b>	<b>1,006,421,000</b>
		57	01		Asigurari	1,254,499,000	1,254,499,000	848,968,000
		57	02		Ajutoare	304,184,000	304,184,000	157,453,000
		57	02	01		302,330,000	302,330,000	154,999,000
		57	02	02		1,854,000	1,854,000	2,454,000
		<b>59</b>			<b>TITLUL IX ALTE</b>	<b>41,850,000</b>	<b>41,850,000</b>	<b>31,850,000</b>
					Sume aferente platii	41,850,000	41,850,000	31,850,000
		<b>70</b>			<b>CHELTUIELI DE</b>	<b>35,715,000</b>	<b>35,937,000</b>	<b>35,187,000</b>
		<b>71</b>			<b>TITLUL X ACTIVE</b>	<b>35,715,000</b>	<b>35,937,000</b>	<b>35,187,000</b>
		<b>79</b>			<b>OPERATIUNI</b>	<b>56,519,000</b>	<b>56,519,000</b>	<b>56,519,000</b>
		<b>80</b>			<b>TITLUL XII</b>	<b>46,300,000</b>	<b>46,300,000</b>	<b>46,300,000</b>
		<b>81</b>			<b>TITLUL XIII</b>	<b>10,219,000</b>	<b>10,219,000</b>	<b>10,219,000</b>
<b>6500</b>	<b>04</b>				<b>PARTEA III</b>	1,940,296,000	1,942,613,000	1,376,648,000
<b>6500</b>	<b>04</b>	<b>01</b>			<b>CHELTUIELI</b>	1,894,362,000	1,896,457,000	1,331,242,000
		<b>10</b>			<b>TITLUL I</b>	81,782,000	82,976,000	101,294,000
		<b>20</b>			<b>TITLUL II BUNURI SI</b>	89,376,000	90,277,000	68,173,000
		<b>30</b>			<b>TITLUL III DOBANZI</b>	5,238,000	5,238,000	5,238,000
		<b>40</b>			<b>TITLUL IV</b>	6,397,000	6,397,000	540,000
					<b>TITLUL VI</b>			
		<b>51</b>			<b>TRANSFERURI</b>	371,880,000	371,880,000	255,425,000
<b>6500</b>	<b>04</b>	<b>57</b>			<b>TITLUL VIII</b>	1,297,839,000	1,297,839,000	868,722,000
					<b>TITLUL IX ALTE</b>	41,850,000	41,850,000	31,850,000
		<b>70</b>			<b>CHELTUIELI DE</b>	35,715,000	35,937,000	35,187,000
		<b>71</b>			<b>TITLUL X ACTIVE</b>	35,715,000	35,937,000	35,187,000
		<b>79</b>			<b>OPERATIUNI</b>	10,219,000	10,219,000	10,219,000
		<b>81</b>			<b>TITLUL XIII</b>	10,219,000	10,219,000	10,219,000
<b>6500</b>	<b>04</b>				<b>INVATAMANT</b>	<b>49,034,000</b>	<b>49,034,000</b>	<b>43,248,000</b>
<b>6500</b>	<b>04</b>	<b>01</b>			<b>CHELTUIELI</b>	<b>42,739,000</b>	<b>42,739,000</b>	<b>38,403,000</b>
		<b>10</b>			<b>TITLUL I</b>	<b>602,000</b>	<b>602,000</b>	<b>602,000</b>
		<b>10</b>	<b>01</b>		<i>Cheltuieli salariale in</i>	454,000	454,000	454,000

		10	01	01		194,000	194,000	194,000
		10	01	02		5,000	5,000	5,000
		10	01	03		24,000	24,000	24,000
		10	01	04	Spor	35,000	35,000	35,000
		10	01	05				
		10	01	06	Alte	3,000	3,000	3,000
		10	01	07	Ore	20,000	20,000	20,000
		10	01	08	Fond	41,000	41,000	41,000
		10	01	09	Prima	100,000	100,000	100,000
		10	01	10	Fond			
		10	01	11	Fond			
		10	01	12	Indemnizatii platite unor	2,000	2,000	2,000
		10	01	13		5,000	5,000	5,000
		10	01	14				
		10	01	15	Alocatii pentru			
		10	01	16				
		10	01	30	Alte	25,000	25,000	25,000
		<b>10</b>	<b>03</b>		<b>Contributii</b>	<b>148,000</b>	<b>148000</b>	<b>148000</b>
		10	03	01		94,000	94,000	94,000
		10	03	02		13,000	12,000	12,000
		10	03	03		33,000	33,000	33,000
		10	03	04	Contributii de asigurari	5,000	5,000	5,000
		10	03	06	Contributii pentru	3,000	3,000	3,000
					Contributii pentru fondul		1,000	1,000
<b>6504</b>		<b>20</b>			<b>BUNURI SI</b>	<b>15,236,000</b>	<b>15,236,000</b>	<b>18,157,000</b>
		<b>20</b>	<b>01</b>		<b>servicii</b>	<b>14,256,000</b>	<b>14,256,000</b>	<b>17,026,000</b>
		20	01	01		77,000	77,000	47,000
		20	01	02		20,000	20,000	30,000
		20	01	03		591,000	591,000	691,000
		20	01	04	Apa,	93,000	93,000	43,000
		20	01	05		57,000	57,000	37,000
		20	01	06	Piese	81,000	81,000	41,000
		20	01	07				
		20	01	08	Posta, telecomunicatii,	191,000	191,000	191,000
		20	01	09	Materiale si prestari	11,386,000	11,386,000	14,886,000
		20	01	30	Alte bunuri si servicii pentru	1,760,000	1,760,000	1,060,000
		<b>20</b>	<b>02</b>		<b>curente</b>	<b>226,000</b>	<b>226,000</b>	<b>326,000</b>
		<b>20</b>	<b>05</b>		<b>natura obiectelor de</b>	<b>351,000</b>	<b>351,000</b>	<b>351,000</b>
		20	05	01				
		20	05	03		101,000	101,000	
		20	05	30	Alte	250,000	250,000	351,000
		<b>20</b>	<b>06</b>		<b>Deplasari, detasari,</b>	<b>10,000</b>	<b>10,000</b>	<b>10,000</b>
		20	06	01		10,000	10,000	10,000
		20	06	02				
		20	11		Carti,	25,000	25,000	13,000

		20	13			Pregatire	67,000	67,000	30,000
		20	14			Protectia	3,000	3,000	3,000
		20	24			Comisioane si alte	-	-	-
		20	24	01		Comisioane si alte costuri			
		20	30			<i>cheltuieli</i>	298,000	298,000	398,000
		20	30	02					
		20	30	04			115,000	115,000	315,000
		20	30	06		Prestari de servicii pentru			
		20	30	30		Alte	183,000	183,000	83,000
		40				<b>TITLUL IV</b>	<b>6,397,000</b>	<b>6,397,000</b>	<b>540,000</b>
		40	09			Plati catre angajatori pentru	6,397,000	6,397,000	540,000
		51				<b>TITLUL VI TRANSFERURI</b>	<b>17,900,000</b>	<b>17,900,000</b>	<b>15,900,000</b>
			51	01			17,900,000	17,900,000	15,900,000
			51	01	01	Transferuri catre	17,900,000	17,900,000	15,900,000
		57				<b>TITLUL VIII</b>	<b>2,604,000</b>	<b>2,604,000</b>	<b>3,204,000</b>
		57	01			Asigurari			
		57	02			Ajutoare	2,604,000	2,604,000	3,204,000
		57	02	01			750,000	750,000	750,000
		57	02	02			1,854,000	1,854,000	2,454,000
		70				<b>CHELTUIELI DE</b>	<b>6,295,000</b>	<b>6,295,000</b>	<b>4,845,000</b>
		71				<b>TITLUL X ACTIVE</b>	<b>6,295,000</b>	<b>6,295,000</b>	<b>4,845,000</b>
		71	01			<i>Active</i>	2,295,000	2,295,000	545,000
		71	01	01					
		71	01	02		Masini, echipamente si	1,950,000	1,950,000	200,000
		71	01	03		Mobilier, aparatura	345,000	345,000	345,000
		71	01	30		Alte			
		71	03			Reparatii	4,000,000	4,000,000	4,300,000
						<b>din total capitol:</b>			
6504	07						<b>17,900,000</b>	<b>17,900,000</b>	<b>15,900,000</b>
			01			Centre de specializare,	<b>17,900,000</b>	<b>17,900,000</b>	<b>15,900,000</b>
6504	50					Alte	<b>30,836,000</b>	<b>30,836,000</b>	<b>26,950,000</b>
6804						<b>ASIGURARI SI</b>	<b>1,891,262,000</b>	<b>1,893,579,000</b>	<b>1,333,400,000</b>
			01			<b>CHELTUIELI</b>	<b>1,851,623,000</b>	<b>1,853,718,000</b>	<b>1,292,839,000</b>
			10			<b>TITLUL I</b>	<b>81,180,000</b>	<b>82,374,000</b>	<b>100,692,000</b>
			10	01		<i>Cheltuieli salariale in</i>	62,541,000	63,466,000	78,066,000
			10	01	01		40,842,000	41,423,000	41,423,000
			10	01	02		1,396,000	1,416,000	1,616,000
			10	01	03		2,503,000	2,532,000	2,532,000
			10	01	04	Spor	7,400,000	7,458,000	8,458,000
			10	01	05				
			10	01	06	Alte	427,000	442,000	442,000
			10	01	07	Ore	200,000	227,000	227,000

		10	01	08	Fond	5,648,000	5,727,000	5,727,000
		10	01	09	Prima	2,000,000	2,050,000	7,050,000
		10	01	10	Fond			
		10	01	11	Fond			
		10	01	12	Indemnizatii platite unor	1,816,000	1,821,000	2,121,000
		10	01	13		159,000	164,000	264,000
		10	01	14				
		10	01	15	Alocatii pentru			
		10	01	16				
		10	01	30	Alte	150,000	206,000	8,206,000
		<b>10</b>	<b>02</b>		<b>salariale in natura</b>	29,000	29,000	59,000
		10	02	01				
		10	02	02				
		10	02	03				
		10	02	04	Locuinta de serviciu	14,000	14,000	44,000
		10	02	05		15,000	15,000	15,000
		10	02	30	Alte			
		<b>10</b>	<b>03</b>		<b>Contributii</b>	18,610,000	18,879,000	22,567,000
		10	03	01		11,680,000	11,859,000	14,359,000
		10	03	02		1,550,000	1,563,000	1,551,000
		10	03	03		4,330,000	4,385,000	5,385,000
		10	03	04	Contributii de asigurari	615,000	619,000	619,000
		##	03	06	Contributii pentru	435,000	443,000	643,000
					Contributii pentru fondul		10,000	10,000
<b>6804</b>		<b>20</b>			<b>BUNURI SI</b>	<b>74,140,000</b>	<b>75,041,000</b>	<b>50,016,000</b>
		<b>20</b>	<b>01</b>		<b>servicii</b>	35,106,000	35,757,000	22,157,000
		20	01	01		1,056,000	1,136,000	936,000
		20	01	02		150,000	152,000	152,000
		20	01	03		5,248,000	5,357,000	4,357,000
		20	01	04	Apa,	450,000	460,000	460,000
		20	01	05		1,010,000	1,022,000	722,000
		20	01	06	de schimb	500,000	500,000	200,000
		20	01	07				
		20	01	08	Posta, telecomunicatii,	3,900,000	4,038,000	4,038,000
		20	01	09	Materiale si prestari	17,844,000	17,844,000	5,844,000
		20	01	30	Alte bunuri si servicii pentru	4,948,000	5,248,000	5,448,000
		<b>20</b>	<b>02</b>		<b>curente</b>	<b>2,000,000</b>	<b>2,002,000</b>	<b>2,102,000</b>
		<b>20</b>	<b>05</b>		<b>natura obiectelor de</b>	1,597,000	1,617,000	1,637,000
		20	05	01				
		20	05	03				
		20	05	30	Alte	1,597,000	1,617,000	1,637,000
		<b>20</b>	<b>06</b>		<b>Deplasari, detasari,</b>	2,050,000	2,100,000	2,000,000
		20	06	01		1,368,000	1,418,000	1,718,000
		20	06	02		682,000	682,000	282,000

			20	11	publicatii si materiale documentare	229,000	234,000	105,000	
			20	12	Consultanta si expertiza	113,000	113,000	113,000	
			20	13	profesionala	896,000	918,000	918,000	
			20	14	Protectia	76,000	76,000	226,000	
					Studii si cercetari	85,000	85,000		
			20	24	Comisioane si alte	285,000	285,000	100,000	
			20	24	01 Comisioane si alte costuri	285,000	285,000	100,000	
					Cheltuieli judiciare		2,000	2,000	
			<b>20</b>	<b>30</b>	<b>cheltuieli</b>	<b>31,703,000</b>	<b>31,852,000</b>	<b>20,656,000</b>	
					Prime de asigurare non-		2,000	2,000	
			20	30	02	100,000	100,000	100,000	
			20	30	04	4,500,000	4,637,000	5,637,000	
			20	30	06	Prestari de servicii pentru	16,768,000	16,768,000	11,582,000
			20	30	09		101,000	101,000	101,000
			20	30	30	Alte	10,234,000	10,244,000	3,234,000
			<b>30</b>		<b>TITLUL III DOBANZI</b>	<b>5,238,000</b>	<b>5,238,000</b>	<b>5,238,000</b>	
			30	02	Dobanzi	5,238,000	5,238,000	5,238,000	
			30	02	02 Dobanzi aferente	5,238,000	5,238,000	5,238,000	
<b>6804</b>			<b>51</b>		<b>TITLUL VI TRANSFERURI</b>	<b>353,980,000</b>	<b>353,980,000</b>	<b>239,525,000</b>	
			<b>51</b>	<b>01</b>	<b>Transferuri curente</b>	<b>353,980,000</b>	<b>353,980,000</b>	<b>239,525,000</b>	
			51	01	17 Transferuri din bugetul	281,714,000	281,714,000	190,514,000	
			51	01	19 Transferuri din bugetul asigurarilor pentru somaj	71,745,000	71,745,000	48,490,000	
			51	01	20 Transferuri din bugetul asigurarilor pentru somaj catre bugetul asigurarilor	521,000	521,000	521,000	
<b>6804</b>			<b>57</b>		<b>TITLUL VIII</b>	<b>1,295,235,000</b>	<b>1,295,235,000</b>	<b>865,518,000</b>	
			57	01	Asigurari	1,254,499,000	1,254,499,000	848,968,000	
					Indemnizatii de somaj				
					- aj.somaj Lg.1/1991				
					- aj.somaj Lg.76/2002				
					- venit de completare				
					- venit de completare				
					- venit de completare L				
					- venit de completare				
					- venit de completare				
					- venit de completare				
					Indemniz.somaj abs.si				



			<b>01</b>		<b>CHELTUIELI</b>	<b>384,263,000</b>	<b>384,263,000</b>	<b>250,228,000</b>
			<b>20</b>		<b>TITLUL II BUNURI</b>	<b>2,477,000</b>	<b>2,477,000</b>	<b>1,177,000</b>
			20	30	Alte	2,477,000	2,477,000	1,177,000
			20	30	30 Alte	2,477,000	2,477,000	1,177,000
			<b>40</b>		<b>TITLUL IV</b>	<b>10,200,000</b>	<b>10,200,000</b>	<b>2,550,000</b>
			40	10	Fonduri nerambursabile pentru Plati			
			40	19	pentru stimularea crearii	10,200,000	10,200,000	2,550,000
			<b>51</b>		<b>TITLUL VI TRANSFERURI</b>	<b>103,665,000</b>	<b>103,665,000</b>	<b>93,665,000</b>
			<b>51</b>	<b>01</b>	<i>Transferuri curente</i>	103,665,000	103,665,000	93,665,000
			51	01	18 Transferuri din bugetul asigurarilor pentru somaj catre bugetele locale	103,665,000	103,665,000	93,665,000
			<b>55</b>		<b>TITLUL VII ALTE</b>	<b>7,077,000</b>	<b>7,077,000</b>	<b>15,137,000</b>
			<b>55</b>	<b>01</b>	A. Transferuri interne	<b>6,834,000</b>	<b>6,834,000</b>	<b>14,894,000</b>
			55	01	08 Programe PHARE si alte programe cu finantare	509,000	509,000	709,000
			55	01	11 Cofinantarea asistentei financiare	6,325,000	6,325,000	14,185,000
			55	02	B. Transferuri curente in strainatate (catre	243,000	243,000	243,000
			55	02	01 Contributii si cotizatii la	243,000	243,000	243,000
<b>8004</b>			<b>57</b>		<b>TITLUL VIII</b>	<b>260,844,000</b>	<b>260,844,000</b>	<b>137,699,000</b>
			<b>57</b>	<b>02</b>	<i>sociale</i>	<b>260,844,000</b>	<b>260,844,000</b>	<b>137,699,000</b>
			<b>57</b>	<b>02</b>	<b>01</b> <i>Ajutoare sociale in mobilitatii fortei de</i>	260,844,000	260,844,000	137,699,000
					<i>- prima de incadrare</i>			
					<i>- prima de instalare</i>			
					<i>angajatorilor care angaj.absolventi alin.1)</i>			
					<i>handicap</i>			
					<i>farmacisti</i>			
					<i>absolventilor</i>			
					<i>- prima de incadrare</i>			
					<i>- prima de stimulare</i>			
					<i>angajatorilor care angaj.someri apartinand unici intretinatori</i>			
					<i>- pers. cu handicap</i>			
					<i>ani pana la pensie</i>			
					<i>somerilor care se angajeaza inainte de</i>			

		79				46,300,000	46,300,000	46,300,000
		80			TITLUL XII	46,300,000	46,300,000	46,300,000
		80	04		Imprumuturi din bugetul	45,000,000	45,000,000	45,000,000
		80	09		Imprumuturi acordate de	1,300,000	1,300,000	1,300,000
					<b>din total capitol:</b>			
8004	02				<i>generale de munca</i>	430,563,000	430,563,000	296,528,000
		04			<i>active pentru</i>	106,142,000	106,142,000	94,842,000
8004	02	06			<i>crearii de locuri de</i>	271,044,000	271,044,000	140,249,000
		30			<i>generale de munca</i>	53,377,000	53,377,000	61,437,000
9904					<b>EXCEDENT /</b>	<b>58,837,000</b>	<b>56,520,006</b>	<b>756,520,006</b>